

REPORTE DE LA EJECUCIÓN PRESUPUESTARIA DE FIDEICOMISOS PÚBLICOS
CIERRE AÑO 2011

(Montos Expresados en Quetzales)

FIDEICOMISO	APROBADO INICIAL	MODIFICACION	VIGENTE	COMPROMETIDO	DEVENGADO	PAGADO	% EJEC
FIDEICOMISO FONACON-MINFIN	4,664,601.00	13,851,394.63	18,515,995.63	18,131,123.51	18,131,123.51	18,131,123.51	97.92
FIDEICOMISO DEL FONDO VIAL	1,241,170,285.00	703,856,117.01	1,945,026,402.01	1,421,510,975.40	1,416,394,942.51	1,230,649,833.80	72.82
FIDEICOMISO FONAGRO	14,318,114.00	764,199.00	15,082,313.00	15,058,321.76	15,058,321.76	15,058,321.76	99.84
MODERNIZACION Y FOM. AGRIC. BAJO RIEGO - PLAMAR-	4,570,276.00	8,862,915.00	13,433,191.00	13,315,107.74	13,315,106.74	13,315,106.74	99.12
FIDEICOMISO BOSQUES Y AGUAS PARA LA CONCORDIA	-	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	100.00
FIDEICOMISO FONDO NACIONAL DE DESARROLLO - FONADES-	210,650,673.00	-	210,650,673.00	179,959,316.49	179,959,316.49	179,959,316.49	85.43
FONDO SOCIAL MI FAMILIA PROGRESA	1,000,000,000.00	(80,614,155.19)	919,385,844.81	886,280,816.81	885,969,516.81	885,969,516.81	96.37
FONDO SOCIAL DE SOLIDARIDAD	120,781,235.00	164,088,673.00	284,869,908.00	199,018,556.91	199,018,556.91	199,018,556.91	69.86
DISPONIBILIDAD DEL FIDEICOMISO FONAPAZ	644,244,681.00	93,650,280.44	737,894,961.44	411,293,382.27	409,199,045.16	408,429,264.54	55.45
PROGRAMA NACIONAL DE LA MICROEMPRESA Y PEQUEÑA EMPRESA	1,000,000.00	-	1,000,000.00	-	-	-	0.00
FIDEICOMISO FOGUAVI	388,602,717.00	(120,727,153.00)	267,875,564.00	226,851,946.88	226,851,946.88	226,851,946.88	84.69
FONDO DE DESARROLLO INDIGENA GUATEMALTECO	18,227,162.00	1,300,000.00	19,527,162.00	18,031,303.54	18,031,303.54	18,031,303.54	92.34
FIDEICOMISO FONACYT	14,964,666.00	-	14,964,666.00	10,611,029.64	10,611,024.64	10,611,024.64	70.91
TOTALES	3,663,194,410.00	835,032,270.89	4,498,226,680.89	3,450,061,880.95	3,442,540,204.95	3,256,025,315.62	76.53

FUENTE: Sistema de Contabilidad Integrada -SICOIN-, información actualizada al 09-10-2012