

**REPORTE DE LA EJECUCIÓN PRESUPUESTARIA DE FIDEICOMISOS PÚBLICOS**  
**CIERRE AÑO 2010**

(Montos Expresados en Quetzales)

FIDEICOMISO	APROBADO INICIAL	MODIFICACION	VIGENTE	COMPROMETIDO	DEVENGADO	PAGADO	% EJEC
FIDEICOMISO FONACON-MINFIN	16,039,820.00	6,990,959.67	23,030,779.67	21,382,757.86	21,382,757.86	21,382,757.86	92.84
FIDEICOMISO DEL FONDO VIAL	1,850,000,000.00	566,102,971.61	2,416,102,971.61	1,696,295,484.80	1,677,843,391.26	1,677,843,391.26	69.44
MEJORAMIENTO DEL PEQUEÑO CAFICULTOR	1,000,000.00	(1,000,000.00)	-	-	-	-	0.00
FIDEICOMISO FONAGRO	27,433,583.00	(13,245,064.00)	14,188,519.00	14,188,514.64	14,188,514.64	14,188,514.64	100.00
MODERNIZACION Y FOM. AGRIC. BAJO RIEGO - PLAMAR-	17,344,329.00	(14,302,522.00)	3,041,807.00	2,967,805.64	2,967,805.64	2,967,805.64	97.57
FIDEICOMISO BOSQUES Y AGUAS PARA LA CONCORDIA	-	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100.00
FIDEICOMISO FONDO NACIONAL DE DESARROLLO - FONADES-	52,925,645.00	184,302,582.00	237,228,227.00	231,307,414.19	231,307,414.19	231,307,414.19	97.50
FONDO SOCIAL MI FAMILIA PROGRESA	-	1,177,631,815.50	1,177,631,815.50	1,107,634,478.78	1,107,634,478.78	1,107,634,478.78	94.06
FONDO SOCIAL DE SOLIDARIDAD	-	294,073,948.90	294,073,948.90	244,073,279.68	242,819,458.60	242,819,458.60	82.57
DISPONIBILIDAD DEL FIDEICOMISO FONAPAZ	887,409,917.00	644,756,833.48	1,532,166,750.48	1,230,524,536.43	1,228,985,705.32	1,228,985,705.32	80.21
PROGRAMA NACIONAL DE LA MICROEMPRESA Y PEQUEÑA EMPRESA	17,604,000.00	(17,604,000.00)	-	-	-	-	0.00
FIDEICOMISO FOGUAVI	162,830,015.00	267,603,015.00	430,433,030.00	417,094,237.27	417,094,237.27	417,094,237.27	96.90
FONDO DE DESARROLLO INDIGENA GUATEMALTECO	20,417,445.00	3,000,000.00	23,417,445.00	21,792,160.76	21,792,160.76	21,792,160.76	93.06
FIDEICOMISO FONACYT	12,876,032.00	6,280.07	12,882,312.07	12,798,336.50	12,798,336.50	12,798,336.50	99.35
<b>TOTALES</b>	<b>3,065,880,786.00</b>	<b>3,198,316,820.23</b>	<b>6,264,197,606.23</b>	<b>5,100,059,006.55</b>	<b>5,078,814,260.82</b>	<b>5,078,814,260.82</b>	<b>81.08</b>

FUENTE: Sistema de Contabilidad Integrada -SICOIN-, información actualizada al 09-10-2012