

Plantilla de Clasificador Temático 1
Enfoque de Género

(A) Entidad: MUNICIPALIDAD DE MIXCO
(B) Fecha: 01 DE SEPTIEMBRE AL 31 DE DICIEMBRE DE 2023

Sección 1 - Estructura Presupuestaria

(C) Número Correlativo	(D) Estructura Programática							(E) Ejecución Financiera							(F) Meses			(G) Nombre del Producto			
	ENTIDAD	PG	SPG	PY	ACT	OB	UBO	(E1) Aprobado	(E2) Vigente	(E3) Ejecutado Primer Cuatrimestre	(E3) Ejecutado Segundo Cuatrimestre	(E3) Ejecutado Tercer Cuatrimestre	(F1) Programada Inicial	(F2) Vigente Anual	(F3) Ejecutada Acumulada	(F4) Nombre del Producto					
																	(E1) Aprobado		(E2) Vigente	(E3) Ejecutado Primer Cuatrimestre	(E3) Ejecutado Segundo Cuatrimestre
1	12100108	12	01	001	001	000	0108	111	37,800,000.00	37,800,000.00	9,387,147.94	10,198,677.19	17,960,013.06	12,600,000.00	12,600,000.00	37,545,838.19					
2	12100108	12	01	001	001	000	0108	051	566,879.81	566,879.81	-	-	-	188,959.94	188,959.94	-					
3	12100108	12	01	001	001	000	0108	055	531,283.80	531,283.80	-	-	-	177,094.60	177,094.60	-					
4	12100108	12	01	001	001	000	0108	181	150,000.00	131,000.00	-	23,000.00	-	50,000.00	43,666.67	23,000.00					
5	12100108	12	01	001	001	000	0108	185	50,000.00	-	-	-	-	16,666.67	-	-					
6	12100108	12	01	001	001	000	0108	111	2,000,000.00	2,000,000.00	-	1,033,141.34	208,387.95	666,666.67	666,666.67	1,241,529.29					
7	12100108	12	01	001	001	000	0108	027	1,170,300.00	1,170,300.00	388,449.96	386,889.97	333,551.81	390,100.00	390,100.00	1,118,891.74					
8	12100108	12	01	001	001	000	0108	073	62,000.00	57,000.00	-	22,900.00	-	20,666.67	19,000.00	22,900.00					
9	12100108	12	01	001	001	000	0108	268	1,766,944.08	266,944.08	5,621.55	29,140.00	2,089.50	588,981.36	88,981.36	36,851.05					
10	12100108	12	01	001	001	000	0108	211	6,000.00	6,000.00	-	-	-	2,000.00	2,000.00	-					
11	12100108	12	01	001	001	000	0108	112	10,900,000.00	14,999,996.00	4,902,408.45	4,946,488.74	5,043,777.76	3,633,333.33	4,999,998.67	14,892,674.95					
12	12100108	12	01	001	001	000	0108	156	780,000.00	200,000.00	49,900.00	-	-	260,000.00	66,666.67	49,900.00					
13	12100108	12	01	001	001	000	0108	272	15,000.00	5,000.00	-	-	-	5,000.00	1,666.67	-					
14	12100108	12	01	001	001	000	0108	275	250,000.00	50,000.00	-	-	-	83,333.33	16,666.67	-					
15	12100108	12	01	001	001	000	0108	289	56,400.00	56,400.00	310.00	385.00	99.75	18,800.00	18,800.00	794.75					
16	12100108	12	01	001	001	000	0108	173	5,000,000.00	5,500,000.00	1,989,251.64	1,339,834.97	522,134.00	1,666,666.67	1,833,333.33	3,851,220.61					
17	12100108	12	01	001	001	000	0108	267	80,000.00	5,000.00	552.00	-	-	26,666.67	1,666.67	687.00					
18	12100108	12	01	001	001	000	0108	173	-	780,000.00	-	44,000.00	53,405.00	-	260,000.00	97,405.00					
19	12100108	12	01	001	001	000	0108	111	-	6,218,063.87	6,218,063.87	-	-	-	2,072,687.96	6,218,063.87					
20	12100108	12	01	001	001	000	0108	224	1,200.00	1,200.00	-	-	-	400.00	400.00	-					
21	12100108	12	01	001	001	000	0108	299	128,625.00	128,625.00	11,946.33	-	67.00	42,875.00	42,875.00	12,013.33					
22	12100108	12	01	001	001	000	0108	268	1,233,055.92	733,055.92	146,060.00	114,270.29	26,842.90	411,018.64	244,351.97	287,173.25					
23	12100108	12	01	001	001	000	0108	273	50,000.00	10,000.00	-	-	-	16,666.67	3,333.33	-					
24	12100108	12	01	001	001	000	0108	072	442,736.50	447,736.50	-	54,396.50	-	147,578.83	149,245.50	54,396.50					
25	12100108	12	01	001	001	000	0108	295	9,750.00	58,750.00	-	-	-	3,250.00	19,916.67	-					
26	12100108	12	01	001	001	000	0108	169	25,000.00	25,000.00	16,000.00	-	369.97	8,333.33	8,333.33	16,369.97					
27	12100108	12	01	001	001	000	0108	271	45,000.00	20,000.00	-	-	-	15,000.00	6,666.67	-					
28	12100108	12	01	001	001	000	0108	022	5,312,838.00	5,712,838.00	1,628,304.68	1,688,548.84	1,653,024.29	1,770,946.00	1,904,279.33	4,969,877.81					
29	12100108	12	01	001	001	000	0108	279	100,000.00	100,000.00	-	44,880.00	-	33,333.33	33,333.33	44,880.00					
30	12100108	12	01	001	001	000	0108	269	3,388,500.00	3,128,500.00	210,937.95	399,430.00	158,938.20	1,129,500.00	1,042,833.33	729,306.15					
31	12100108	12	01	001	001	000	0108	329	4,000,000.00	4,000,000.00	682,930.00	532,950.00	997,047.00	1,333,333.33	1,333,333.33	218,833.00					
32	12100108	12	01	001	001	000	0108	282	28,630.00	378,630.00	10,758.00	124,556.45	-	9,543.33	126,210.00	135,314.45					
33	12100108	12	01	001	001	000	0108	261	1,620,000.00	1,620,000.00	433,980.00	133,173.00	143.00	540,000.00	540,000.00	567,296.00					
34	12100108	12	01	001	001	000	0108	286	200,000.00	100,000.00	100.00	-	183.36	66,666.67	33,333.33	283.36					
35	12100108	12	01	001	001	000	0108	325	12,000.00	12,000.00	-	-	-	4,000.00	4,000.00	-					
36	12100108	12	01	001	001	000	0108	071	442,736.50	442,736.50	20,008.33	-	18,346.84	147,578.83	147,578.83	38,355.17					
37	12100108	12	01	001	001	000	0108	233	200,000.00	20,000.00	-	-	-	66,666.67	6,666.67	-					
38	12100108	12	01	001	001	000	0108	274	31,500.00	31,500.00	350.00	-	-	10,500.00	10,500.00	350.00					
39	12100108	12	01	001	001	000	0108	283	5,000,000.00	2,350,000.00	253,025.26	357,684.16	205,473.90	1,666,666.67	783,333.33	816,183.32					
40	12100108	12	01	001	001	000	0108	331	3,405,310.38	3,405,310.38	-	-	-	1,135,103.46	1,135,103.46	-					
41	12100108	12	01	001	001	000	0108	122	50,000.00	50,000.00	-	-	6,460.00	16,666.67	16,666.67	6,460.00					
42	12100108	12	01	001	001	000	0108	112	2,600,004.00	2,600,004.00	-	-	-	866,668.00	866,668.00	-					
43	12100108	12	01	001	001	000	0108	173	4,112.46	-	-	-	-	-	1,370.82	-					
44	12100108	12	01	001	001	000	0108	167	4,000.00	4,000.00	-	-	-	1,333.33	1,333.33	-					
45	12100108	12	01	001	001	000	0108	281	500,000.00	30,000.00	6,184.00	92.00	-	166,666.67	10,000.00	6,278.00					
46	12100108	12	01	001	001	000	0108	026	4,500.00	4,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	4,500.00					
47	12100108	12	01	001	001	000	0108	214	50,000.00	50,000.00	-	-	-	16,666.67	16,666.67	-					
48	12100108	12	01	001	001	000	0108	252	1,800.00	1,800.00	-	-	192.00	600.00	600.00	192.00					
49	12100108	12	01	001	001	000	0108	223	66,000.00	41,000.00	-	-	-	22,000.00	13,666.67	-					
50	12100108	12	01	001	001	000	0108	298	139,320.00	259,320.00	3,941.00	365.00	6,875.00	46,440.00	86,440.00	11,181.00					
51	12100108	12	01	001	001	000	0108	154	15,000.00	15,000.00	-	-	-	5,000.00	5,000.00	-					
52	12100108	12	01	001	001	000	0108	189	135,000.00	635,000.00	138,700.00	243,956.00	252,344.00	45,000.00	211,666.67	635,000.00					
53	12100108	12	01	001	001	000	0108	285	5,000.00	5,000.00	-	-	-	-	1,666.67	-					
54	12100108	12	01	001	001	000	0108	254	51,210.00	26,210.00	-	-	-	17,070.00	8,736.67	-					
55	12100108	12	01	001	001	000	0108	025	282,000.00	301,000.00	85,174.99	86,883.32	82,104.18	94,000.00	100,333.33	254,162.49					
56	12100108	12	01	001	001	000	0108	199	55,500.00	55,500.00	35.00	237.00	1,020.00	18,500.00	18,500.00	1,292.00					
57	12100108	12	01	001	001	000	0108	232	2,400.00	2,400.00	25.00	-	-	800.00	800.00	25.00					
58	12100108	12	01	001	001	000	0108	328	25,000.00	25,000.00	-	-	-	8,333.33	8,333.33	-					
59	12100108	12	01	001	001	000	0108	284	100,000.00	25,000.00	660.00	-	-	33,333.33	8,333.33	660.00					
60	12100108	12	01	001	001	000	0108	297	4,000,000.00	4,300,000.00	1,459,518.49	-	1,618,944.09	1,333,333.33	1,433,333.33	3,078,462.58					
61	12100108	12	01	001	001	000	0108	268	-	150,000.00	-	-	13,961.74	-	50,000.00	13,961.74					
61	12100108	12	01	001	001	000	0108	027	-	260,000.00	-	-	54,870.01	-	86,666.67	54,870.01					
61	12100108	12	01	001	001	000	0108	331	1,300,000.00	1,300,000.00	-	-	-	433,333.33	-	-					
TOTAL CONSERVACION SISTEMA DE AGUA POTABLE EN EL 2022, EN LAS 11 ZONAS DEL MUNICIPIO DE MIXCO, GUATEMALA								Q	93,593,419.99	Q	103,215,596.32	Q	28,051,844.50	Q	21,777,379.77	Q	27,228,207.31	Q	31,197,806.66	Q	33,971,

Planilla de Clasificador Temático 1																								
Enfoque de Género																								
Código	Descripción	01	02	03	04	05	06	07	08	09	10	11												
121	12100108	21	04	001	001	000	0108	071	Q	140,490.00	Q	140,490.00	Q	2,948.84	Q	-	Q	3,149.76	Q	46,830.00	Q	46,830.00	Q	6,096.60
122	12100108	21	04	001	001	000	0108	275	Q	15,000.00	Q	15,000.00	Q	-	Q	-	Q	-	Q	5,000.00	Q	5,000.00	Q	-
123	12100108	21	04	001	001	000	0108	295	Q	45,000.00	Q	45,000.00	Q	-	Q	1,800.00	Q	1,400.62	Q	15,000.00	Q	25,000.00	Q	3,200.62
124	12100108	21	04	001	001	000	0108	151	Q	778,274.70	Q	778,274.70	Q	157,303.50	Q	105,120.00	Q	36,903.50	Q	259,424.90	Q	259,424.90	Q	225,520.00
125	12100108	21	04	001	001	000	0108	261	Q	3,360.00	Q	3,360.00	Q	-	Q	1,720.00	Q	628.56	Q	1,120.00	Q	1,120.00	Q	2,348.56
126	12100108	21	04	001	001	000	0108	323	Q	30,000.00	Q	60,000.00	Q	-	Q	-	Q	-	Q	10,000.00	Q	20,000.00	Q	-
127	12100108	21	04	001	001	000	0108	025	Q	39,900.00	Q	39,900.00	Q	6,650.00	Q	17,291.67	Q	12,013.33	Q	13,300.00	Q	13,300.00	Q	35,955.00
128	12100108	21	04	001	001	000	0108	268	Q	13,650.00	Q	13,650.00	Q	-	Q	-	Q	39.95	Q	4,550.00	Q	4,550.00	Q	39.95
129	12100108	21	04	001	001	000	0108	299	Q	600.00	Q	600.00	Q	-	Q	-	Q	164.12	Q	200.00	Q	200.00	Q	164.12
130	12100108	21	04	001	001	000	0108	115	Q	7,500.00	Q	11,000.00	Q	1,099.80	Q	549.90	Q	3,770.10	Q	2,500.00	Q	3,666.67	Q	5,419.80
131	12100108	21	04	001	001	000	0108	185	Q	50,000.00	Q	50,000.00	Q	-	Q	-	Q	-	Q	16,666.67	Q	16,666.67	Q	-
132	12100108	21	04	001	001	000	0108	196	Q	15,000.00	Q	15,000.00	Q	-	Q	-	Q	-	Q	5,000.00	Q	5,000.00	Q	-
133	12100108	21	04	001	001	000	0108	239	Q	1,500.00	Q	1,500.00	Q	-	Q	-	Q	-	Q	500.00	Q	500.00	Q	-
134	12100108	21	04	001	001	000	0108	243	Q	4,800.00	Q	4,800.00	Q	-	Q	128.90	Q	1,600.00	Q	1,600.00	Q	1,600.00	Q	128.90
135	12100108	21	04	001	001	000	0108	297	Q	2,000.00	Q	2,000.00	Q	-	Q	-	Q	1,008.00	Q	666.67	Q	666.67	Q	1,008.00
136	12100108	21	04	001	001	000	0108	113	Q	15,000.00	Q	15,000.00	Q	-	Q	-	Q	-	Q	5,000.00	Q	5,000.00	Q	-
137	12100108	21	04	001	001	000	0108	055	Q	168,588.00	Q	81,588.00	Q	-	Q	-	Q	-	Q	56,196.00	Q	27,196.00	Q	-
138	12100108	21	04	001	001	000	0108	022	Q	1,685,880.00	Q	1,827,880.00	Q	295,455.00	Q	674,840.63	Q	709,817.67	Q	561,960.00	Q	609,293.33	Q	1,680,113.30
139	12100108	21	04	001	001	000	0108	171	Q	25,000.00	Q	25,000.00	Q	-	Q	-	Q	-	Q	8,333.33	Q	8,333.33	Q	-
TOTAL APOYO A LA SALUD INTEGRAL DE LA POBLACION EN EL 2022, EN EL MUNICIPIO DE MIXCO, GUATEMALA									Q	4,626,842.85	Q	4,726,842.85	Q	564,680.01	Q	1,003,091.14	Q	875,873.16	Q	1,542,280.95	Q	1,575,614.28	Q	1,567,771.15
140	12100108	19	02	001	001	000	0108	055	Q	104,076.00	Q	104,076.00	Q	-	Q	-	Q	-	Q	34,692.00	Q	34,692.00	Q	-
141	12100109	19	02	001	001	000	0108	025	Q	52,200.00	Q	52,200.00	Q	13,533.33	Q	14,850.00	Q	18,080.00	Q	17,400.00	Q	17,400.00	Q	46,463.33
142	12100110	19	02	001	001	000	0108	112	Q	84,000.00	Q	84,000.00	Q	20,777.68	Q	24,736.36	Q	24,416.86	Q	28,000.00	Q	28,000.00	Q	69,930.90
143	12100111	19	02	001	001	000	0108	299	Q	24,750.00	Q	24,750.00	Q	-	Q	535.89	Q	-	Q	8,250.00	Q	8,250.00	Q	535.89
144	12100112	19	02	001	001	000	0108	022	Q	1,040,760.00	Q	1,260,760.00	Q	317,021.40	Q	386,600.70	Q	458,384.73	Q	346,920.00	Q	420,253.33	Q	1,162,006.83
145	12100113	19	02	001	001	000	0108	261	Q	11,000.00	Q	11,000.00	Q	-	Q	2,803.00	Q	-	Q	3,666.67	Q	3,666.67	Q	2,803.00
146	12100114	19	02	001	001	000	0108	275	Q	7,500.00	Q	7,500.00	Q	-	Q	-	Q	-	Q	2,500.00	Q	2,500.00	Q	-
147	12100115	19	02	001	001	000	0108	223	Q	25,000.00	Q	25,000.00	Q	-	Q	-	Q	-	Q	8,333.33	Q	8,333.33	Q	-
148	12100116	19	02	001	001	000	0108	286	Q	35,000.00	Q	35,000.00	Q	-	Q	-	Q	-	Q	11,666.67	Q	11,666.67	Q	-
149	12100117	19	02	001	001	000	0108	284	Q	75,000.00	Q	75,000.00	Q	-	Q	1,260.00	Q	-	Q	25,000.00	Q	25,000.00	Q	1,260.00
150	12100118	19	02	001	001	000	0108	268	Q	78,750.00	Q	78,750.00	Q	-	Q	10.75	Q	-	Q	26,250.00	Q	26,250.00	Q	10.75
151	12100119	19	02	001	001	000	0108	281	Q	34,000.00	Q	34,000.00	Q	-	Q	-	Q	-	Q	11,333.33	Q	11,333.33	Q	-
152	12100120	19	02	001	001	000	0108	262	Q	8,000.00	Q	8,000.00	Q	-	Q	-	Q	-	Q	2,666.67	Q	2,666.67	Q	-
153	12100121	19	02	001	001	000	0108	271	Q	30,000.00	Q	30,000.00	Q	-	Q	-	Q	14,000.00	Q	10,000.00	Q	10,000.00	Q	14,000.00
154	12100122	19	02	001	001	000	0108	274	Q	75,000.00	Q	75,000.00	Q	13,600.00	Q	-	Q	-	Q	25,000.00	Q	25,000.00	Q	13,600.00
155	12100123	19	02	001	001	000	0108	224	Q	94,400.00	Q	94,400.00	Q	17,325.00	Q	-	Q	-	Q	31,466.67	Q	31,466.67	Q	17,325.00
156	12100124	19	02	001	001	000	0108	269	Q	7,500.00	Q	7,500.00	Q	-	Q	876.00	Q	-	Q	2,500.00	Q	2,500.00	Q	876.00
157	12100125	19	02	001	001	000	0108	051	Q	111,049.09	Q	19,049.09	Q	-	Q	-	Q	-	Q	37,016.36	Q	6,349.70	Q	-
158	12100126	19	02	001	001	000	0108	232	Q	3,000.00	Q	3,000.00	Q	-	Q	10.00	Q	-	Q	1,000.00	Q	1,000.00	Q	10.00
159	12100127	19	02	001	001	000	0108	252	Q	1,050.00	Q	1,050.00	Q	-	Q	-	Q	-	Q	350.00	Q	350.00	Q	-
160	12100128	19	02	001	001	000	0108	283	Q	39,100.00	Q	39,100.00	Q	-	Q	217.89	Q	-	Q	13,033.33	Q	13,033.33	Q	217.89
161	12100129	19	02	001	001	000	0108	298	Q	1,750.00	Q	1,750.00	Q	-	Q	-	Q	-	Q	583.33	Q	583.33	Q	-
162	12100130	19	02	001	001	000	0108	329	Q	30,900.00	Q	30,900.00	Q	-	Q	-	Q	-	Q	10,300.00	Q	10,300.00	Q	-
163	12100131	19	02	001	001	000	0108	297	Q	79,000.00	Q	79,000.00	Q	11,143.65	Q	3,197.33	Q	-	Q	26,333.33	Q	26,333.33	Q	14,340.98
164	12100132	19	02	001	001	000	0108	027	Q	235,100.00	Q	341,000.00	Q	81,509.98	Q	94,070.00	Q	115,543.00	Q	78,366.67	Q	113,666.67	Q	291,122.98
165	12100133	19	02	001	001	000	0108	233	Q	49,700.00	Q	49,700.00	Q	-	Q	-	Q	-	Q	16,566.67	Q	16,566.67	Q	-
166	12100134	19	02	001	001	000	0108	254	Q	5,200.00	Q	5,200.00	Q	-	Q	-	Q	-	Q	1,733.33	Q	1,733.33	Q	-
167	12100135	19	02	001	001	000	0108	073	Q	12,500.00	Q	12,500.00	Q	-	Q	1,000.00	Q	-	Q	4,166.67	Q	4,166.67	Q	1,000.00
168	12100136	19	02	001	001	000	0108	071	Q	86,730.00	Q	86,730.00	Q	4,469.42	Q	-	Q	6,296.75	Q	28,910.00	Q	28,910.00	Q	10,766.17
169	12100137	19	02	001	001	000	0108	072	Q	86,730.00	Q	86,730.00	Q	-	Q	10,932								

Planilla de Clasificador Temático 1																								
Estructura de Género																								
244	12100126	19	01	001	003	000		173	Q	-	Q	4,149,059.20	Q	-	Q	-	Q	-	Q	1,383,019.73	Q	-		
245	12100127	19	01	001	003	000		173	Q	-	Q	72,998.60	Q	-	Q	-	Q	-	Q	24,332.87	Q	-		
246	12100128	19	01	001	003	000		173	Q	2,217,552.56	Q	2,217,552.56	Q	-	Q	-	Q	739,184.19	Q	739,184.19	Q	-		
247	12100129	19	01	001	003	000		298	Q	51,000.00	Q	51,000.00	Q	-	Q	-	Q	17,000.00	Q	17,000.00	Q	-		
248	12100130	19	01	001	003	000		027	Q	135,200.00	Q	143,200.00	Q	-	Q	21,510.00	Q	100,919.99	Q	45,066.67	Q	47,733.33		
249	12100131	19	01	001	003	000		173	Q	4,282,447.44	Q	4,282,447.44	Q	-	Q	-	Q	1,427,482.48	Q	1,427,482.48	Q	-		
250	12100132	19	01	001	003	000		173	Q	-	Q	140,223.32	Q	-	Q	-	Q	-	Q	-	Q	46,741.11		
251	12100130	19	01	001	003	000		265	Q	1,000,000.00	Q	1,000,000.00	Q	-	Q	-	Q	-	Q	333,333.33	Q	333,333.33		
252	12100132	19	01	001	003	000		173	Q	-	Q	56,215.12	Q	-	Q	-	Q	-	Q	-	Q	18,738.37		
253	12100130	19	01	001	003	000		265	Q	-	Q	350,000.00	Q	-	Q	-	Q	-	Q	-	Q	116,666.67		
254	12100130	19	01	001	003	000		155	Q	-	Q	200,000.00	Q	-	Q	-	Q	-	Q	-	Q	66,666.67		
TOTAL CONSERVACION CALLE Y AVENIDAS CON RODADURA DE ASFALTO Y CONCRETO EN EL 2022, EN LAS 11 ZONAS DEL MUNICIPIO DE MIXCO, GUATEMALA									Q	19,214,315.03	Q	25,759,904.84	Q	-	Q	330,881.30	Q	613,168.42	Q	6,404,771.68	Q	8,586,634.95	Q	330,881.30
#REF!	12100108	14	03	001	001	000		271	Q	2,400.00	Q	2,400.00	Q	-	Q	-	Q	800.00	Q	800.00	Q	-		
#REF!	12100108	14	03	001	001	000		281	Q	150,000.00	Q	-	Q	-	Q	-	Q	50,000.00	Q	50,000.00	Q	-		
#REF!	12100108	14	03	001	001	000		274	Q	150,000.00	Q	150,000.00	Q	-	Q	-	Q	50,000.00	Q	50,000.00	Q	-		
#REF!	12100108	14	03	001	001	000		284	Q	36,000.00	Q	36,000.00	Q	-	Q	-	Q	12,000.00	Q	12,000.00	Q	-		
#REF!	12100108	14	03	001	001	000		035	Q	355,200.00	Q	355,200.00	Q	40,854.30	Q	70,201.85	Q	87,742.43	Q	118,400.00	Q	118,400.00	Q	
#REF!	12100108	14	03	001	001	000		275	Q	90,000.00	Q	90,000.00	Q	-	Q	-	Q	30,000.00	Q	30,000.00	Q	-		
#REF!	12100108	14	03	001	001	000		223	Q	113,760.00	Q	137,600.00	Q	-	Q	-	Q	37,920.00	Q	37,920.00	Q	4,586.67		
#REF!	12100108	14	03	001	001	000		283	Q	4,536.00	Q	4,536.00	Q	-	Q	-	Q	1,512.00	Q	1,512.00	Q	-		
#REF!	12100108	14	03	001	001	000		111	Q	50,000.00	Q	50,000.00	Q	3,244.00	Q	-	Q	16,666.67	Q	16,666.67	Q	3,244.00		
#REF!	12100109	14	03	001	001	000		035	Q	2,131,200.00	Q	2,131,200.00	Q	62,434.78	Q	-	Q	710,400.00	Q	710,400.00	Q	62,434.78		
#REF!	12100108	14	03	001	001	000		151	Q	126,000.00	Q	126,000.00	Q	-	Q	-	Q	42,000.00	Q	42,000.00	Q	-		
TOTAL APOYO A LA EDUCACION EN LA CONSERVACION DE LOS ESTABLECIMIENTOS PUBLICOS EN EL 2022, EN EL MUNICIPIO DE MIXCO, GUATEMALA									Q	3,209,096.00	Q	2,959,096.00	Q	106,533.08	Q	70,201.85	Q	87,742.43	Q	1,069,698.67	Q	986,365.33	Q	176,734.93
#REF!	12100108	17	01	002	001	000		071	Q	64,170.00	Q	64,170.00	Q	5,409.39	Q	-	Q	4,000.00	Q	21,390.00	Q	21,390.00	Q	
#REF!	12100108	17	01	002	001	000		297	Q	500,000.00	Q	490,000.00	Q	0.00	Q	-	Q	23,400.00	Q	166,666.67	Q	163,333.33	Q	
#REF!	12100108	17	01	002	001	000		022	Q	770,040.00	Q	795,040.00	Q	75,700.00	Q	156,800.00	Q	508,750.00	Q	256,680.00	Q	265,013.33	Q	
#REF!	12100108	17	01	002	001	000		191	Q	0.00	Q	10,000.00	Q	1,650.00	Q	2,475.00	Q	3,300.00	Q	-	Q	3,333.33	Q	
#REF!	12100108	17	01	002	001	000		111	Q	39,489,054.41	Q	39,489,054.41	Q	13,421,591.78	Q	13,486,364.67	Q	12,581,097.96	Q	13,163,018.14	Q	13,163,018.14	Q	
#REF!	12100108	17	01	002	001	000		299	Q	4,050.00	Q	4,050.00	Q	0.00	Q	-	Q	1,350.00	Q	1,350.00	Q	-		
#REF!	12100108	17	01	002	001	000		252	Q	21,500.00	Q	21,500.00	Q	0.00	Q	-	Q	7,166.67	Q	7,166.67	Q	-		
#REF!	12100108	17	01	002	001	000		073	Q	8,000.00	Q	8,000.00	Q	0.00	Q	1,500.00	Q	2,666.67	Q	2,666.67	Q	1,500.00		
#REF!	12100108	17	01	002	001	000		051	Q	82,163.27	Q	56,163.27	Q	0.00	Q	-	Q	27,387.76	Q	27,387.76	Q	18,721.09		
#REF!	12100108	17	01	002	001	000		025	Q	33,900.00	Q	33,900.00	Q	2,225.00	Q	4,550.00	Q	15,516.67	Q	11,300.00	Q	11,300.00	Q	
#REF!	12100108	17	01	002	001	000		072	Q	64,170.00	Q	64,170.00	Q	0.00	Q	7,233.13	Q	-	Q	21,390.00	Q	21,390.00	Q	
#REF!	12100108	17	01	002	001	000		155	Q	676,104.00	Q	356,104.00	Q	0.00	Q	-	Q	225,368.00	Q	118,701.33	Q	118,701.33		
#REF!	12100108	17	01	002	001	000		027	Q	148,400.00	Q	149,400.00	Q	12,200.00	Q	25,300.00	Q	86,600.00	Q	49,466.67	Q	49,800.00	Q	
#REF!	12100108	17	01	002	001	000		055	Q	77,004.00	Q	77,004.00	Q	0.00	Q	-	Q	25,668.00	Q	25,668.00	Q	-		
TOTAL CONSERVACION RED DE ALUMBRADO PUBLICO EN EL 2022, EN LAS 11 ZONAS DEL MUNICIPIO DE MIXCO, GUATEMALA									Q	41,938,555.68	Q	41,618,555.68	Q	13,518,776.17	Q	13,684,222.80	Q	13,222,664.63	Q	13,979,518.56	Q	13,872,851.89	Q	27,202,998.97
#REF!	12100108	27	02	001	001	000		214	Q	-	Q	25,000.00	Q	-	Q	-	Q	-	Q	-	Q	8,333.33	Q	
#REF!	12100108	27	02	001	001	000		055	Q	1,294,674.00	Q	94,674.00	Q	-	Q	-	Q	431,558.00	Q	31,558.00	Q	31,558.00		
#REF!	12100108	27	02	001	001	000		274	Q	268,800.00	Q	8,800.00	Q	-	Q	-	Q	89,600.00	Q	2,933.33	Q	2,933.33		
#REF!	12100109	27	02	001	001	000		286	Q	130,800.00	Q	30,800.00	Q	-	Q	-	Q	43,600.00	Q	10,266.67	Q	10,266.67		
#REF!	12100110	27	02	001	001	000		026	Q	49,500.00	Q	49,500.00	Q	12,062.50	Q	12,750.00	Q	16,875.00	Q	16,500.00	Q	16,500.00		
#REF!	12100111	27	02	001	001	000		329	Q	16,500.00	Q	26,500.00	Q	-	Q	-	Q	6,900.00	Q	6,900.00	Q	-		
#REF!	12100112	27	02	001	001	000		283	Q	15,120.00	Q	90,120.00	Q	-	Q	-	Q	40,805.40	Q	5,040.00	Q	30,040.00		
#REF!	12100113	27	02	001	001	000		223	Q	170,640.00	Q	20,640.00	Q	-	Q	-	Q	56,880.00	Q	6,880.00	Q	6,880.00		
#REF!	12100114	27	02	001	001	000		073	Q	142,000.00	Q	142,000.00	Q	-	Q	35,600.00	Q	47,333.33	Q	47,333.33	Q	47,333.33		
#REF!	12100115	27	02	001	001	000		022	Q	12,946,740.00	Q	14,846,740.00	Q	1,462,773.80	Q	3,836,231.83	Q	9,371,770.01	Q	4,315,580.00	Q	4,948,913.33		
#REF!	12100116	27	02	001	001	000		025	Q	373,500.00	Q	373,500.00	Q	22,379.17	Q	71,262.51	Q	242,633.30	Q	124,500.00	Q	124,500.00		
#REF!	12100117	27	02	001	001	000		051	Q	1,381,417.16	Q	78,417.16	Q	-	Q	-	Q	460,472.39	Q	26,139.05	Q	26,139.05		
#REF!	12100118	27	02	001	001	000		071	Q	1,078,895.00	Q	1,078,895.00	Q	30,478.68	Q	-	Q	28,965.35	Q	359,631.67	Q	359,631.67		
#REF!	12100119	27	02	001	001	000		281	Q	500,000.00	Q	80,000.00	Q	-	Q	-	Q	166,666.67	Q	26,666.67	Q	26,666.67		
#REF!	12100120	27	02	001	001	000		298	Q	8,400.00	Q	28,400.00	Q	-	Q	-	Q	2						

Planilla de Clasificador Temático 1																							
Enfoque de Género																							
#REFI	19	01	001	001	000	000	326	Q	200,000.00	Q	185,000.00	Q	-	Q	-	Q	66,666.67	Q	61,666.67	Q	-		
#REFI	19	01	001	001	000	000	269	Q	5,000.00	Q	5,000.00	Q	-	Q	-	Q	1,666.67	Q	1,666.67	Q	-		
#REFI	19	01	001	001	000	000	261	Q	100,000.00	Q	100,000.00	Q	-	Q	-	Q	33,333.33	Q	33,333.33	Q	-		
#REFI	19	01	001	001	000	000	055	Q	1,159,990.80	Q	1,599,990.80	Q	-	Q	-	Q	386,663.60	Q	53,330.27	Q	-		
#REFI	19	01	001	001	000	000	072	Q	966,659.00	Q	966,659.00	Q	-	Q	-	Q	322,219.67	Q	322,219.67	Q	92,511.79		
APOYO INSTITUCIONAL Y FORTALECIMIENTO INTEGRAL AL ORDENAMIENTO VIAL Y DE TRANSITO EN EL 2023, EN LAS 11 ZONAS DE MIXCO, GUATEMALA								Q	26,830,061.98	Q	25,830,061.98	Q	5,627,927.79	Q	5,743,061.59	Q	5,874,334.70	Q	8,943,353.99	Q	8,610,020.66	Q	11,370,989.38
#REFI	20	00	001	001	000	000	025	Q	93,000.00	Q	93,000.00	Q	17,091.66	Q	34,556.67	Q	31,775.00	Q	31,000.00	Q	31,000.00	Q	83,423.33
#REFI	20	00	001	001	000	000	329	Q	20,000.00	Q	18,200.00	Q	18,193.00	Q	-	Q	6,666.67	Q	6,066.67	Q	6,066.67	Q	18,193.00
#REFI	20	00	001	001	000	000	262	Q	13,200.00	Q	13,200.00	Q	-	Q	-	Q	4,400.00	Q	4,400.00	Q	4,400.00	Q	-
#REFI	20	00	001	001	000	000	268	Q	12,000.00	Q	12,000.00	Q	-	Q	-	Q	4,000.00	Q	4,000.00	Q	4,000.00	Q	-
#REFI	20	00	001	001	000	000	027	Q	393,600.00	Q	478,600.00	Q	76,910.00	Q	173,336.69	Q	144,260.00	Q	131,200.00	Q	159,533.33	Q	394,506.69
#REFI	20	00	001	001	000	000	199	Q	75,000.00	Q	63,000.00	Q	-	Q	-	Q	50,095.00	Q	25,000.00	Q	21,000.00	Q	50,095.00
#REFI	20	00	001	001	000	000	211	Q	45,000.00	Q	45,000.00	Q	-	Q	9,412.35	Q	-	Q	15,000.00	Q	15,000.00	Q	9,412.35
#REFI	20	00	001	001	000	000	071	Q	181,105.00	Q	181,105.00	Q	-	Q	-	Q	14,068.29	Q	60,368.33	Q	60,368.33	Q	28,943.29
#REFI	20	00	001	001	000	000	272	Q	-	Q	7,500.00	Q	14,875.00	Q	14,875.00	Q	-	Q	-	Q	2,500.00	Q	-
#REFI	20	00	001	001	000	000	322	Q	-	Q	10,000.00	Q	14,875.00	Q	14,875.00	Q	-	Q	-	Q	3,333.33	Q	-
#REFI	20	00	001	001	000	000	261	Q	480.00	Q	480.00	Q	-	Q	-	Q	160.00	Q	160.00	Q	160.00	Q	-
#REFI	20	00	001	001	000	000	051	Q	179,883.40	Q	77,863.40	Q	-	Q	-	Q	59,961.13	Q	25,961.13	Q	25,961.13	Q	-
#REFI	20	00	001	001	000	000	241	Q	9,000.00	Q	9,000.00	Q	-	Q	-	Q	3,000.00	Q	3,000.00	Q	3,000.00	Q	-
#REFI	20	00	001	001	000	000	072	Q	181,105.00	Q	181,105.00	Q	-	Q	-	Q	60,368.33	Q	60,368.33	Q	60,368.33	Q	29,922.57
#REFI	20	00	001	001	000	000	022	Q	2,173,260.00	Q	2,173,260.00	Q	389,042.93	Q	813,479.69	Q	783,719.31	Q	724,420.00	Q	724,420.00	Q	1,986,241.93
#REFI	20	00	001	001	000	000	219	Q	2,700.00	Q	2,700.00	Q	-	Q	-	Q	900.00	Q	900.00	Q	900.00	Q	-
#REFI	20	00	001	001	000	000	026	Q	18,000.00	Q	18,200.00	Q	4,125.00	Q	5,350.00	Q	7,125.00	Q	6,000.00	Q	6,066.67	Q	16,600.00
#REFI	20	00	001	001	000	000	073	Q	21,500.00	Q	21,500.00	Q	-	Q	6,000.00	Q	-	Q	7,166.67	Q	7,166.67	Q	6,000.00
#REFI	20	00	001	001	000	000	055	Q	217,326.00	Q	16,326.00	Q	-	Q	-	Q	72,442.00	Q	5,442.00	Q	5,442.00	Q	-
#REFI	20	00	001	001	000	000	122	Q	22,000.00	Q	22,000.00	Q	-	Q	152.00	Q	-	Q	7,333.33	Q	7,333.33	Q	152.00
#REFI	20	00	001	001	000	000	292	Q	2,796.00	Q	2,796.00	Q	-	Q	-	Q	932.00	Q	932.00	Q	932.00	Q	-
#REFI	20	00	001	001	000	000	324	Q	15,000.00	Q	9,300.00	Q	-	Q	-	Q	5,000.00	Q	3,100.00	Q	3,100.00	Q	-
#REFI	20	00	001	001	000	000	284	Q	20,000.00	Q	10,000.00	Q	-	Q	-	Q	6,666.67	Q	3,333.33	Q	3,333.33	Q	-
#REFI	20	00	001	001	000	000	244	Q	100,000.00	Q	100,000.00	Q	-	Q	-	Q	41,140.00	Q	33,333.33	Q	33,333.33	Q	41,140.00
#REFI	20	00	001	001	000	000	289	Q	2,000.00	Q	2,000.00	Q	-	Q	-	Q	666.67	Q	666.67	Q	666.67	Q	-
#REFI	20	00	001	001	000	000	111	Q	7,705.00	Q	19,705.00	Q	5,904.57	Q	4,977.96	Q	-	Q	2,568.33	Q	6,568.33	Q	10,882.53
APOYO INSTITUCIONAL Y FORTALECIMIENTO INTEGRAL PARA LA MUJER EN EL 2023, EN EL MUNICIPIO DE MIXCO, GUATEMALA								Q	3,805,660.40	Q	3,587,860.40	Q	555,892.16	Q	1,047,285.93	Q	1,072,334.60	Q	1,268,553.47	Q	1,195,953.47	Q	1,603,178.09
#REFI	12100108	12	02	001	001	000	015	Q	982,100.00	Q	982,100.00	Q	223,400.01	Q	226,970.01	Q	414,379.99	Q	327,366.67	Q	327,366.67	Q	864,750.01
#REFI	12100108	12	02	001	001	000	013	Q	311,400.00	Q	311,400.00	Q	75,881.67	Q	78,489.17	Q	144,254.17	Q	103,800.00	Q	103,800.00	Q	298,625.01
#REFI	12100108	12	02	001	001	000	051	Q	392,215.33	Q	130,215.33	Q	-	Q	-	Q	130,738.44	Q	43,405.11	Q	43,405.11	Q	-
#REFI	12100108	12	02	001	001	000	055	Q	367,587.00	Q	185,257.00	Q	-	Q	-	Q	122,529.00	Q	61,752.33	Q	61,752.33	Q	-
#REFI	12100108	12	02	001	001	000	073	Q	43,500.00	Q	43,500.00	Q	-	Q	18,000.00	Q	-	Q	14,500.00	Q	14,500.00	Q	18,000.00
#REFI	12100108	12	02	001	001	000	071	Q	306,322.50	Q	306,322.50	Q	9,555.00	Q	-	Q	8,179.02	Q	102,107.50	Q	102,107.50	Q	17,734.02
#REFI	12100108	12	02	001	001	000	072	Q	306,322.50	Q	306,322.50	Q	-	Q	22,449.00	Q	-	Q	102,107.50	Q	102,107.50	Q	22,449.00
#REFI	12100108	12	02	001	001	000	011	Q	3,675,870.00	Q	3,675,870.00	Q	939,663.68	Q	965,712.99	Q	1,635,583.10	Q	1,225,290.00	Q	1,225,290.00	Q	3,540,959.77
#REFI	12100108	12	02	001	001	000	011	Q	-	Q	230,000.00	Q	-	Q	-	Q	-	Q	-	Q	-	Q	-
#REFI	12100108	12	02	001	001	000	013	Q	-	Q	21,000.00	Q	-	Q	-	Q	2,062.50	Q	-	Q	-	Q	2,062.50
#REFI	12100108	12	02	001	001	000	015	Q	-	Q	11,000.00	Q	-	Q	-	Q	-	Q	-	Q	-	Q	-
TOTAL DEPARTAMENTO DE AGUA								Q	6,385,317.33	Q	6,202,987.33	Q	1,248,500.36	Q	1,311,621.17	Q	2,204,458.78	Q	2,128,439.11	Q	1,980,329.11	Q	2,560,121.53
TOTAL GENERAL								Q	251,711,348.90	Q	266,862,185.04	Q	52,310,082.41	Q	52,310,082.41	Q	80,369,931.94	Q	84,871,687.32	Q	84,871,687.32	Q	52,310,082.41

APOYO INSTITUCIONAL Y FORTALECIMIENTO INTEGRAL PARA LA MUJER EN EL 2023, EN EL MUNICIPIO DE MIXCO, GUATEMALA

DEPARTAMENTO DE AGUA

Sección 2 - Características de la Población Beneficiaria

#	Sexo			Edad				Grupo Étnico	Mestizo	Otro	Total
	Mujeres	Hombres	Total	0 hasta Menores de 13 años (Niños)	13 hasta 30 años (Jóvenes)	Mayores de 30 hasta 60 años (Adultos)	Mayores de 60 años (Tercera Edad)				
01-60	269,358	248,147	517,505	108,322	158,820	199,798	50,568		517,508		517,508
61-89	1,055	962	2,047	430	635	778	205		2,047		2,047
90-97	4,866	264	5,130	11	2,198	2,203	718	100	5,030		5,130
98-99	1,415	2,130	3,545	607	965	1,357	616	319	3,226		3,545
140-174	248,217	269,288	517,505	126,140	135,183	203,300	52,882		517,505		517,505
175-200	269,358	248,147	517,505	108,322	158,820	199,798	50,568		517,508		517,508
201-222	80,680	71,547	152,227	38,057	44,146	56,324	13,700	13,700	135,482	3,045	152,227
223-234	1,670	1,491	3,151	788	913	1,166	294	294	2,904	63	3,151
235-253	45,010	39,915	84,925	21,231	24,628	31,422	7,644	7,643	75,583	1,699	84,925
254-264	2,676	2,374	5,050	1,263	1,464	1,868	455	455	4,495	100	5,050
265-276	129,347	114,704	244,051	61,012	70,775	93,299	21,965	21,965	217,235	4,881	244,051
279-297	16,510	14,641	31,151	7,788	9,033	11,526	2,804	2,804	27,724	623	31,151
298-331	269,289	248,217	517,506	126,140	135,183	203,301	52,882		517,506		517,506
332-338	1,415	2,130	3,545	607	965	1,357	616	319	3,226		3,545
340-376	269,358	248,147	517,505	108,322	158,820	199,798	50,568				