

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

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 REPORTE : R00804768.rpt

- Entidad - Renglon -  
 DEL MES ENERO AL MES DE DICIEMBRE

EJERCICIO: 2,014

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
<b>11130004</b>	<b>MINISTERIO DE RELACIONES EXTERIORES</b>											
011	PERSONAL PERMANENTE	26,012,391.00	-3,304,003.00	22,708,388.00	0.00	22,708,381.31	22,708,381.31	22,708,381.31	6.69	6.69	0.00	100.00
012	COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	2,436.00	13,277,928.00	13,280,364.00	0.00	13,280,359.50	13,280,359.50	13,280,359.50	4.50	4.50	0.00	100.00
013	COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	94,500.00	38,071.00	132,571.00	0.00	132,566.11	132,566.11	132,566.11	4.89	4.89	0.00	100.00
014	COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	409,500.00	-177,947.00	231,553.00	0.00	231,550.58	231,550.58	231,550.58	2.42	2.42	0.00	100.00
015	COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	15,013,932.00	893,269.00	15,907,201.00	0.00	15,907,194.44	15,907,194.44	15,907,194.44	6.56	6.56	0.00	100.00
018	COMPLEMENTO POR DIFERENCIAL CAMBIARIO AL PERSONAL EN EL EXTERIOR	118,128,265.00	-10,655,569.00	107,472,696.00	0.00	107,472,694.46	107,472,694.46	107,472,694.46	1.54	1.54	0.00	100.00
022	PERSONAL POR CONTRATO	534,120.00	-412,182.00	121,938.00	0.00	121,809.91	121,809.91	121,809.91	128.09	128.09	0.00	99.89
024	COMP. PERSONAL AL SALARIO DEL PERSONAL TEMP.	0.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	100.00
026	COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP.	0.00	4,500.00	4,500.00	0.00	3,918.55	3,918.55	3,918.55	581.45	581.45	0.00	87.08
027	COMP. ESPECIFICOS AL PERSONAL TEMPORAL	359,400.00	-332,400.00	27,000.00	0.00	26,612.36	26,612.36	26,612.36	387.64	387.64	0.00	98.56
029	OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	3,726,300.00	-208,555.00	3,517,745.00	0.00	3,465,189.24	3,465,189.24	3,465,189.24	52,555.76	52,555.76	0.00	98.51
031	JORNAL	4,734,320.00	-1,061,069.00	3,673,251.00	0.00	3,673,247.48	3,673,247.48	3,673,247.48	3.52	3.52	0.00	100.00
032	COMP. POR ANTIGÜEDAD AL PERSONAL POR JORNAL	45,160.00	-15,140.00	30,020.00	0.00	30,020.00	30,020.00	30,020.00	0.00	0.00	0.00	100.00
033	COMP. ESPECIFICOS AL PERSONAL POR JORNAL	470,833.00	-53,298.00	417,535.00	0.00	417,533.03	417,533.03	417,533.03	1.97	1.97	0.00	100.00
041	SERV. EXTRAORDINARIOS DE PERSONAL PERMANENTE	600,000.00	309,144.00	909,144.00	0.00	909,143.60	909,143.60	909,143.60	0.40	0.40	0.00	100.00
053	CUOTA POR SEGUROS SOC. POR PERS. EN EL EXT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
063	GASTOS DE REPRESENTACION EN EL INTERIOR	777,600.00	44,917.00	822,517.00	0.00	822,516.12	822,516.12	822,516.12	0.88	0.88	0.00	100.00
064	GASTOS DE REPRESENTACION EN EL EXTERIOR	1,431,540.00	-60,349.00	1,371,191.00	0.00	1,371,190.86	1,371,190.86	1,371,190.86	0.14	0.14	0.00	100.00
071	AGUINALDO	3,454,468.00	427,198.00	3,881,666.00	0.00	3,880,847.73	3,880,847.73	3,880,847.73	818.27	818.27	0.00	99.98
072	BONIFICACION ANUAL (BONO 14)	3,454,468.00	674,455.00	4,128,923.00	0.00	4,126,288.54	4,126,288.54	4,126,288.54	2,634.46	2,634.46	0.00	99.94
073	BONO VACACIONAL	179,200.00	-33,733.00	145,467.00	0.00	145,320.11	145,320.11	145,320.11	146.89	146.89	0.00	99.90
074	COMP. COSTO DE VIDA POR SERV. EN EL EXT.	6,066,211.00	-38,782.00	6,027,429.00	0.00	6,027,428.59	6,027,428.59	6,027,428.59	0.41	0.41	0.00	100.00
081	PERSONAL ADMINISTRATIVO OPERATIVO	0.00	1,038,000.00	1,038,000.00	0.00	1,038,000.00	1,038,000.00	1,038,000.00	0.00	0.00	0.00	100.00
111	ENERGIA ELECTRICA	3,647,296.00	3,512.00	3,650,808.00	0.00	3,650,694.94	3,650,694.94	3,650,694.94	113.06	113.06	0.00	100.00
112	AGUA	611,177.00	-216,864.00	394,313.00	0.00	393,114.20	393,114.20	393,114.20	1,198.80	1,198.80	0.00	99.70
113	TELEFONIA	3,680,351.00	491,761.00	4,172,112.00	40,800.00	4,123,449.89	4,123,449.89	4,123,449.89	48,662.11	48,662.11	0.00	98.83
114	CORREOS Y TELEGRAFOS	1,129,909.00	184,825.00	1,314,734.00	0.00	1,307,300.61	1,307,300.61	1,307,300.61	7,433.39	7,433.39	0.00	99.43
115	EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS	0.00	59,800.00	59,800.00	0.00	59,189.06	59,189.06	59,189.06	610.94	610.94	0.00	98.98
116	SERVICIOS DE LAVANDERÍA	0.00	49,969.00	49,969.00	0.00	49,037.58	49,037.58	49,037.58	931.42	931.42	0.00	98.14

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121	DIVULGACION E INFORMACION	4,354,387.00	-4,304,052.00	50,335.00	0.00	50,333.32	50,333.32	50,333.32	1.68	1.68	0.00	100.00
122	IMPRESION, ENCUADERNACION Y REPRODUCCION	508,482.00	52,512.00	560,994.00	0.00	557,012.37	557,012.37	497,236.19	3,981.63	3,981.63	59,776.18	99.29
131	VIATICOS EN EL EXTERIOR	8,603,327.00	-3,645,070.00	4,958,257.00	0.00	4,918,932.49	4,918,932.49	4,918,932.49	39,324.51	39,324.51	0.00	99.21
132	VIATICOS DE REPRESENTACION EN EL EXTERIOR	1,832,800.00	-1,032,800.00	800,000.00	0.00	767,627.14	767,627.14	767,627.14	32,372.86	32,372.86	0.00	95.95
133	VIATICOS EN EL INTERIOR	346,000.00	-146,943.00	199,057.00	0.00	188,275.44	188,275.44	188,275.44	10,781.56	10,781.56	0.00	94.58
134	COMPENSACION POR KILOMETRO RECORRIDO	20,000.00	-17,500.00	2,500.00	0.00	2,058.02	2,058.02	2,058.02	441.98	441.98	0.00	82.32
141	TRANSPORTE DE PERSONAS	8,052,921.00	-626,155.00	7,426,766.00	0.00	7,399,544.91	7,399,544.91	6,033,480.91	27,221.09	27,221.09	1,366,064.00	99.63
142	FLETES	2,522,772.00	-38,147.00	2,484,625.00	0.00	2,465,547.57	2,465,547.57	2,465,547.57	19,077.43	19,077.43	0.00	99.23
143	ALMACENAJE	471.00	2,048.00	2,519.00	0.00	1,179.35	1,179.35	1,179.35	1,339.65	1,339.65	0.00	46.82
151	ARREND. DE EDIFICIOS Y LOCALES	30,147,968.00	1,347,668.00	31,495,636.00	0.00	31,489,401.08	31,489,401.08	31,489,401.08	6,234.92	6,234.92	0.00	99.98
153	ARREND. DE MAQUINAS Y EQUIPOS DE OFICINA	1,404,818.00	-420,780.00	984,038.00	0.00	982,701.83	982,701.83	932,741.83	1,336.17	1,336.17	49,960.00	99.86
155	ARREND. DE MEDIOS DE TRANSPORTE	3,226,795.00	-76,076.00	3,150,719.00	0.00	3,147,542.42	3,147,542.42	3,147,542.42	3,176.58	3,176.58	0.00	99.90
156	ARREND. DE OTRAS MAQUINAS Y EQUIPO	207,106.00	138,065.00	345,171.00	0.00	343,093.59	343,093.59	343,093.59	2,077.41	2,077.41	0.00	99.40
157	ARREND. DE EQUIPO DE COMPUTO	326,904.00	194,814.00	521,718.00	0.00	520,535.00	520,535.00	520,535.00	1,183.00	1,183.00	0.00	99.77
158	DERECHOS DE BIENES INTANGIBLES	904,532.00	-584,121.00	320,411.00	0.00	319,177.19	319,177.19	220,296.82	1,233.81	1,233.81	98,880.37	99.61
161	MANTENIMIENTO Y REPARACION DE MAQUINARIA Y EQUIPO DE PRODUCCION.	54,000.00	-54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
162	MANT. Y REP. DE EQUIPO DE OFICINA	295,819.00	-85,015.00	210,804.00	0.00	209,764.12	209,764.12	209,764.12	1,039.88	1,039.88	0.00	99.51
164	MANT. Y REP. DE EQ. EDUCACIONALES Y RECREATIVOS	0.00	500.00	500.00	0.00	292.38	292.38	292.38	207.62	207.62	0.00	58.48
165	MANT. Y REP. DE MEDIOS DE TRANSPORTE	691,561.00	-5,851.00	685,710.00	0.00	684,270.99	684,270.99	684,270.99	1,439.01	1,439.01	0.00	99.79
166	MANT. Y REP. DE EQUIPO PARA COMUNICACIONES	65,886.00	-47,094.00	18,792.00	0.00	18,371.72	18,371.72	18,371.72	420.28	420.28	0.00	97.76
167	MANT. Y REP. DE MAQ. Y EQ. DE CONSTRUCCION	60,000.00	-58,635.00	1,365.00	0.00	1,365.00	1,365.00	1,365.00	0.00	0.00	0.00	100.00
168	MANT. Y REP. DE EQUIPO DE COMPUTO	585,760.00	-270,962.00	314,798.00	0.00	313,413.62	313,413.62	277,813.62	1,384.38	1,384.38	35,600.00	99.56
169	MANT. Y REP. DE OTRAS MAQUINARIAS Y EQUIPOS	173,214.00	-62,404.00	110,810.00	0.00	101,101.42	101,101.42	72,851.42	9,708.58	9,708.58	28,250.00	91.24
171	MANT. Y REP. DE EDIFICIOS	2,308,872.00	-331,575.00	1,977,297.00	0.00	1,976,503.64	1,976,503.64	1,799,650.94	793.36	793.36	176,852.70	99.96
172	MANT. Y REP. DE VIVIENDAS	174,655.00	62,345.00	237,000.00	0.00	236,650.81	236,650.81	236,650.81	349.19	349.19	0.00	99.85
173	MANT. Y REP. DE BIENES NAC. DE USO COMUN	3,924.00	-3,000.00	924.00	0.00	0.00	0.00	0.00	924.00	924.00	0.00	0.00
174	MANT. Y REP. DE INSTALACIONES	430,257.00	61,071.00	491,328.00	0.00	490,045.96	490,045.96	490,045.96	1,282.04	1,282.04	0.00	99.74
181	ESTUDIOS, INVEST. Y PROYECTOS DE FACTIBILIDAD	3,950,228.00	-3,770,228.00	180,000.00	0.00	179,982.00	179,982.00	179,982.00	18.00	18.00	0.00	99.99
182	SERVICIOS MEDICO-SANITARIOS	0.00	5,411.00	5,411.00	0.00	5,401.04	5,401.04	5,401.04	9.96	9.96	0.00	99.82
183	SERVICIOS JURIDICOS	10,016,000.00	-7,268,665.00	2,747,335.00	0.00	2,746,909.08	2,746,909.08	2,746,909.08	425.92	425.92	0.00	99.98
184	SERV. ECONOMICOS, CONTABLES Y DE AUDITORIA	0.00	19,500.00	19,500.00	0.00	19,274.81	19,274.81	19,274.81	225.19	225.19	0.00	98.85

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185	SERVICIOS DE CAPACITACION	12,808,032.00	-10,792,419.00	2,015,613.00	0.00	2,009,400.55	2,009,400.55	2,009,400.55	6,212.45	6,212.45	0.00	99.69
186	SERV. DE INFORMATICA Y SISTEMAS COMPUT.	314,638.00	459,698.00	774,336.00	0.00	772,869.54	772,869.54	772,869.54	1,466.46	1,466.46	0.00	99.81
187	SERVICIOS POR ACTUACIONES ARTISTICAS Y DEPORTIVAS	0.00	6,115.00	6,115.00	0.00	6,114.59	6,114.59	6,114.59	0.41	0.41	0.00	99.99
188	SERV. DE ING., ARQ. Y SUPERVISION DE OBRAS	343,200.00	-170,458.00	172,742.00	0.00	172,741.94	172,741.94	172,741.94	0.06	0.06	0.00	100.00
189	OTROS ESTUDIOS Y/O SERVICIOS	22,522,331.00	15,875,121.38	38,397,452.38	0.00	38,381,857.05	38,381,857.05	38,381,857.05	15,595.33	15,595.33	0.00	99.96
191	PRIMAS Y GASTOS DE SEGUROS Y FIANZAS	2,001,459.00	903,882.00	2,905,341.00	0.00	2,903,932.45	2,903,932.45	2,903,932.45	1,408.55	1,408.55	0.00	99.95
194	GASTOS BANCARIOS, COMISIONES Y OTROS GASTOS	921,266.00	306,704.00	1,227,970.00	0.00	1,192,262.37	1,192,262.37	1,192,262.37	35,707.63	35,707.63	0.00	97.09
195	IMPUESTOS, DERECHOS Y TASAS	234,664.00	339,615.00	574,279.00	0.00	570,998.45	570,998.45	570,998.45	3,280.55	3,280.55	0.00	99.43
196	SERVICIOS DE ATENCION Y PROTOCOLO	5,495,269.00	-2,495,853.00	2,999,416.00	0.00	2,985,045.08	2,985,045.08	2,879,761.07	14,370.92	14,370.92	105,284.01	99.52
197	SERVICIOS DE VIGILANCIA	1,793,360.00	156,940.00	1,950,300.00	0.00	1,948,834.08	1,948,834.08	1,684,234.08	1,465.92	1,465.92	264,600.00	99.92
199	OTROS SERVICIOS NO PERSONALES	5,437,348.00	3,998,296.62	9,435,644.62	0.00	9,420,513.81	9,420,513.81	8,922,626.49	15,130.81	15,130.81	497,887.32	99.84
211	ALIMENTOS PARA PERSONAS	1,439,364.00	32,238.00	1,471,602.00	0.00	1,458,582.27	1,458,582.27	1,458,582.27	13,019.73	13,019.73	0.00	99.12
214	PROD. AGROFOREST., MADERA, CORCHO Y MANUFACT.	34,632.00	105.00	34,737.00	0.00	34,113.65	34,113.65	34,113.65	623.35	623.35	0.00	98.21
223	PIEDRA, ARCILLA Y ARENA	114,056.00	934,067.00	1,048,123.00	0.00	1,048,121.64	1,048,121.64	18,121.64	1.36	1.36	1,030,000.00	100.00
224	POMEZ, CAL Y YESO	33,986.00	-30,262.00	3,724.00	0.00	3,646.33	3,646.33	3,646.33	77.67	77.67	0.00	97.91
225	MINERALES NO METALICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	HILADOS Y TELAS	3,652.00	-2,737.00	915.00	0.00	610.24	610.24	610.24	304.76	304.76	0.00	66.69
232	ACABADOS TEXTILES	7,577.00	69,493.00	77,070.00	0.00	73,670.25	73,670.25	73,670.25	3,399.75	3,399.75	0.00	95.59
233	PRENDAS DE VESTIR	7,814.00	11,056.00	18,870.00	0.00	18,870.00	18,870.00	18,870.00	0.00	0.00	0.00	100.00
239	OTROS TEXTILES Y VESTUARIO	309,316.00	-308,896.00	420.00	0.00	420.00	420.00	420.00	0.00	0.00	0.00	100.00
241	PAPEL DE ESCRITORIO	558,248.00	-226,776.00	331,472.00	0.00	329,442.48	329,442.48	329,442.48	2,029.52	2,029.52	0.00	99.39
242	PAPELES COMERCIALES, CARTONES Y OTROS	4,744.00	-459.00	4,285.00	0.00	3,736.45	3,736.45	3,736.45	548.55	548.55	0.00	87.20
243	PRODUCTOS DE PAPEL O CARTON	389,953.00	95,074.00	485,027.00	0.00	482,386.07	482,386.07	482,386.07	2,640.93	2,640.93	0.00	99.46
244	PRODUCTOS DE ARTES GRAFICAS	194,378.00	-75,446.00	118,932.00	0.00	116,569.27	116,569.27	116,569.27	2,362.73	2,362.73	0.00	98.01
245	LIBROS, REVISTAS Y PERIODICOS	113,257.00	42,236.00	155,493.00	0.00	155,031.56	155,031.56	155,031.56	461.44	461.44	0.00	99.70
247	ESPECIES TIMBRADAS Y VALORES	473.00	6,194.00	6,667.00	0.00	4,132.26	4,132.26	4,132.26	2,534.74	2,534.74	0.00	61.98
249	OTROS PRODUCTOS DE PAPEL, CARTON E IMPRESOS	0.00	696.00	696.00	0.00	695.81	695.81	695.81	0.19	0.19	0.00	99.97
252	ARTICULOS DE CUERO	351.00	4,955.00	5,306.00	0.00	5,065.39	5,065.39	5,065.39	240.61	240.61	0.00	95.47
253	LLANTAS Y NEUMATICOS	281,953.00	-87,979.00	193,974.00	0.00	193,538.82	193,538.82	193,538.82	435.18	435.18	0.00	99.78
254	ARTICULOS DE CAUCHO	5,269.00	1,889.00	7,158.00	0.00	6,293.53	6,293.53	6,293.53	864.47	864.47	0.00	87.92
261	ELEMENTOS Y COMPUESTOS QUIMICOS	101,043.00	-21,501.00	79,542.00	0.00	78,572.19	78,572.19	78,572.19	969.81	969.81	0.00	98.78
262	COMBUSTIBLES Y LUBRICANTES	6,061,522.00	-1,468,778.00	4,592,744.00	0.00	4,584,534.87	4,584,534.87	4,389,984.87	8,209.13	8,209.13	194,550.00	99.82

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 DEL MES ENERO AL MES DE DICIEMBRE

EJERCICIO: 2,014

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
263	ABONOS Y FERTILIZANTES	0.00	1,000.00	1,000.00	0.00	450.21	450.21	450.21	549.79	549.79	0.00	45.02
264	INSECTICIDAS, FUMIGANTES Y SIMILARES	7,631.00	6,598.00	14,229.00	0.00	13,611.52	13,611.52	13,611.52	617.48	617.48	0.00	95.66
266	PRODUCTOS MEDICINALES Y FARMACEUTICOS	204.00	6,426.00	6,630.00	0.00	6,602.04	6,602.04	6,602.04	27.96	27.96	0.00	99.58
267	TINTES, PINTURAS Y COLORANTES	1,557,648.00	-128,080.00	1,429,568.00	0.00	1,127,591.70	1,127,591.70	1,127,591.70	301,976.30	301,976.30	0.00	78.88
268	PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C.	199,947.00	17,721.00	217,668.00	0.00	213,967.71	213,967.71	213,967.71	3,700.29	3,700.29	0.00	98.30
269	OTROS PRODUCTOS QUIMICOS Y CONEXOS	7,471.00	10,268.00	17,739.00	0.00	16,788.55	16,788.55	16,788.55	950.45	950.45	0.00	94.64
271	PRODUCTOS DE ARCILLA	2,073.00	-1,573.00	500.00	0.00	117.00	117.00	117.00	383.00	383.00	0.00	23.40
272	PRODUCTOS DE VIDRIO	0.00	33,475.00	33,475.00	0.00	32,665.24	32,665.24	32,665.24	809.76	809.76	0.00	97.58
273	PRODUCTOS DE LOZA Y PORCELANA	13,264.00	10,281.00	23,545.00	0.00	22,619.36	22,619.36	22,619.36	925.64	925.64	0.00	96.07
274	CEMENTO	37,002.00	24,909.00	61,911.00	0.00	61,890.05	61,890.05	61,890.05	20.95	20.95	0.00	99.97
275	PROD. DE CEMENTO, POMEZ, ASBESTO Y YESO	0.00	44,672.00	44,672.00	0.00	44,297.57	44,297.57	44,297.57	374.43	374.43	0.00	99.16
281	PRODUCTOS SIDERURGICOS	59,814.00	-34,993.00	24,821.00	0.00	24,820.00	24,820.00	24,820.00	1.00	1.00	0.00	100.00
282	PRODUCTOS METALURGICOS NO FERRICOS	5,318.00	-1,339.00	3,979.00	0.00	3,682.22	3,682.22	3,682.22	296.78	296.78	0.00	92.54
283	PRODUCTOS DE METAL	1,063.00	84,313.00	85,376.00	0.00	81,955.21	81,955.21	81,955.21	3,420.79	3,420.79	0.00	95.99
284	ESTRUCTURAS METALICAS ACABADAS	0.00	125,423.00	125,423.00	0.00	124,966.88	124,966.88	124,966.88	456.12	456.12	0.00	99.64
286	HERRAMIENTAS MENORES	33,706.00	-13,725.00	19,981.00	0.00	19,115.11	19,115.11	19,115.11	865.89	865.89	0.00	95.67
289	OTROS PRODUCTOS METALICOS	17,725.00	-16,725.00	1,000.00	0.00	627.81	627.81	627.81	372.19	372.19	0.00	62.78
291	UTILES DE OFICINA	371,759.00	-103,079.00	268,680.00	0.00	266,285.26	266,285.26	266,285.26	2,394.74	2,394.74	0.00	99.11
292	UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS	259,113.00	-56,242.00	202,871.00	0.00	201,172.06	201,172.06	201,172.06	1,698.94	1,698.94	0.00	99.16
293	UTILES EDUCACIONALES Y CULTURALES	342.00	2,158.00	2,500.00	0.00	1,678.82	1,678.82	1,678.82	821.18	821.18	0.00	67.15
295	UTILES MENORES MEDICO-QUIRURGICOS Y DE LAB.	903.00	129.00	1,032.00	0.00	1,032.00	1,032.00	1,032.00	0.00	0.00	0.00	100.00
296	UTILES DE COCINA Y COMEDOR	3,397.00	3,478.00	6,875.00	0.00	6,775.31	6,775.31	6,775.31	99.69	99.69	0.00	98.55
297	UTILES, ACCESORIOS Y MATERIALES ELECTRICOS	92,421.00	96,818.00	189,239.00	0.00	184,649.72	184,649.72	184,649.72	4,589.28	4,589.28	0.00	97.57
298	ACCESORIOS Y REPUESTOS EN GENERAL	1,810,675.00	-1,226,663.00	584,012.00	0.00	581,965.18	581,965.18	581,965.18	2,046.82	2,046.82	0.00	99.65
299	OTROS MATERIALES Y SUMINISTROS	49,947.00	-7,737.00	42,210.00	0.00	40,156.38	40,156.38	40,156.38	2,053.62	2,053.62	0.00	95.13
322	EQUIPO DE OFICINA	276,900.00	505,582.00	782,482.00	0.00	591,980.09	591,980.09	591,980.09	190,501.91	190,501.91	0.00	75.65
323	EQUIPO MEDICO-SANITARIO Y DE LABORATORIO	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
324	EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO	42,715.00	676,030.00	718,745.00	0.00	315,086.61	315,086.61	315,086.61	403,658.39	403,658.39	0.00	43.84
325	EQUIPO DE TRANSPORTE	595,000.00	1,787,500.00	2,382,500.00	0.00	1,721,382.90	1,721,382.90	1,721,382.90	661,117.10	661,117.10	0.00	72.25
326	EQUIPO PARA COMUNICACIONES	129,650.00	234,090.00	363,740.00	0.00	65,838.29	65,838.29	65,838.29	297,901.71	297,901.71	0.00	18.10
328	EQUIPO DE COMPUTO	7,240,060.00	-334,899.00	6,905,161.00	0.00	3,310,843.84	3,310,843.84	3,310,843.84	3,594,317.16	3,594,317.16	0.00	47.95
329	OTRAS MAQUINARIAS Y EQUIPOS	4,340.00	213,000.00	217,340.00	0.00	170,591.92	170,591.92	170,591.92	46,748.08	46,748.08	0.00	78.49

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

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- Entidad - Renglon -  
 DEL MES ENERO AL MES DE DICIEMBRE

EJERCICIO: 2,014

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
413 INDEMNIZACIONES AL PERSONAL	26,800,000.00	-23,334,747.00	3,465,253.00	0.00	3,465,251.43	3,465,251.43	2,499,218.31	1.57	1.57	966,033.12	100.00
415 VACACIONES PAGADAS POR RETIRO	1,000,000.00	-467,375.00	532,625.00	0.00	532,623.59	532,623.59	370,050.89	1.41	1.41	162,572.70	100.00
451 TRANSFERENCIAS A LA ADMINISTRACIÓN CENTRAL	20,312,871.00	-10,589,235.00	9,723,636.00	0.00	9,723,636.00	9,723,636.00	9,723,636.00	0.00	0.00	0.00	100.00
472 TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES	21,331,050.00	-6,721,012.00	14,610,038.00	0.00	14,610,037.26	14,610,037.26	7,962,924.18	0.74	0.74	6,647,113.08	100.00
473 TRANS. A ORGANISMOS REGIONALES	1,570,000.00	753,866.00	2,323,866.00	0.00	2,323,865.95	2,323,865.95	1,832,268.92	0.05	0.05	491,597.03	100.00
913 SENTENCIAS JUDICIALES	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
<b>TOTAL 11130004 MINISTERIO DE RELACIONES EXTERIORES</b>	<b>421,200,000.00</b>	<b>-50,854,157.00</b>	<b>370,345,843.00</b>	<b>40,800.00</b>	<b>364,388,130.89</b>	<b>364,388,130.89</b>	<b>352,213,110.38</b>	<b>5,957,712.11</b>	<b>5,957,712.11</b>	<b>12,175,020.51</b>	<b>98.35</b>

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

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- Entidad - Programa - Subprograma - Proyecto -  
 DEL MES DE ENERO AL MES DE DICIEMBRE

EJERCICIO: 2,014

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
<b>11130004 MINISTERIO DE RELACIONES EXTERIORES</b>											
<b>01 ACTIVIDADES CENTRALES SIN SUBPROGRAMA</b>											
01 00 000 SIN PROYECTO	71,258,318.00	-13,624,212.00	57,634,106.00	40,800.00	56,774,676.94	56,774,676.94	53,328,953.93	859,429.06	859,429.06	3,445,723.01	98.51
<b>TOTAL 01 00 SIN SUBPROGRAMA</b>	<b>71,258,318.00</b>	<b>-13,624,212.00</b>	<b>57,634,106.00</b>	<b>40,800.00</b>	<b>56,774,676.94</b>	<b>56,774,676.94</b>	<b>53,328,953.93</b>	<b>859,429.06</b>	<b>859,429.06</b>	<b>3,445,723.01</b>	<b>98.51</b>
<b>TOTAL 01 ACTIVIDADES CENTRALES</b>	<b>71,258,318.00</b>	<b>-13,624,212.00</b>	<b>57,634,106.00</b>	<b>40,800.00</b>	<b>56,774,676.94</b>	<b>56,774,676.94</b>	<b>53,328,953.93</b>	<b>859,429.06</b>	<b>859,429.06</b>	<b>3,445,723.01</b>	<b>98.51</b>
<b>11 SERVICIOS CONSULARES SIN SUBPROGRAMA</b>											
11 00 000 SIN PROYECTO	80,749,094.00	1,740,024.00	82,489,118.00	0.00	81,678,757.75	81,678,757.75	81,570,572.10	810,360.25	810,360.25	108,185.65	99.02
<b>TOTAL 11 00 SIN SUBPROGRAMA</b>	<b>80,749,094.00</b>	<b>1,740,024.00</b>	<b>82,489,118.00</b>	<b>0.00</b>	<b>81,678,757.75</b>	<b>81,678,757.75</b>	<b>81,570,572.10</b>	<b>810,360.25</b>	<b>810,360.25</b>	<b>108,185.65</b>	<b>99.02</b>
<b>TOTAL 11 SERVICIOS CONSULARES</b>	<b>80,749,094.00</b>	<b>1,740,024.00</b>	<b>82,489,118.00</b>	<b>0.00</b>	<b>81,678,757.75</b>	<b>81,678,757.75</b>	<b>81,570,572.10</b>	<b>810,360.25</b>	<b>810,360.25</b>	<b>108,185.65</b>	<b>99.02</b>
<b>12 SERVICIOS DE POLÍTICA EXTERIOR SIN SUBPROGRAMA</b>											
12 00 000 SIN PROYECTO	209,126,821.00	-19,367,367.00	189,759,454.00	0.00	186,053,485.38	186,053,485.38	185,601,083.64	3,705,968.62	3,705,968.62	452,401.74	98.05
<b>TOTAL 12 00 SIN SUBPROGRAMA</b>	<b>209,126,821.00</b>	<b>-19,367,367.00</b>	<b>189,759,454.00</b>	<b>0.00</b>	<b>186,053,485.38</b>	<b>186,053,485.38</b>	<b>185,601,083.64</b>	<b>3,705,968.62</b>	<b>3,705,968.62</b>	<b>452,401.74</b>	<b>98.05</b>
<b>TOTAL 12 SERVICIOS DE POLÍTICA EXTERIOR</b>	<b>209,126,821.00</b>	<b>-19,367,367.00</b>	<b>189,759,454.00</b>	<b>0.00</b>	<b>186,053,485.38</b>	<b>186,053,485.38</b>	<b>185,601,083.64</b>	<b>3,705,968.62</b>	<b>3,705,968.62</b>	<b>452,401.74</b>	<b>98.05</b>
<b>13 CONSERVACIÓN Y DEMARCACIÓN DE LÍMITES INTERNACIONALES DEL TERRITORIO NACIONAL SIN SUBPROGRAMA</b>											
13 00 000 SIN PROYECTO	16,851,846.00	-3,046,221.00	13,805,625.00	0.00	13,223,671.61	13,223,671.61	12,193,671.61	581,953.39	581,953.39	1,030,000.00	95.78
<b>TOTAL 13 00 SIN SUBPROGRAMA</b>	<b>16,851,846.00</b>	<b>-3,046,221.00</b>	<b>13,805,625.00</b>	<b>0.00</b>	<b>13,223,671.61</b>	<b>13,223,671.61</b>	<b>12,193,671.61</b>	<b>581,953.39</b>	<b>581,953.39</b>	<b>1,030,000.00</b>	<b>95.78</b>
<b>TOTAL 13 CONSERVACIÓN Y DEMARCACIÓN DE LÍMITES INTERNACIONALES DEL TERRITORIO NACIONAL</b>	<b>16,851,846.00</b>	<b>-3,046,221.00</b>	<b>13,805,625.00</b>	<b>0.00</b>	<b>13,223,671.61</b>	<b>13,223,671.61</b>	<b>12,193,671.61</b>	<b>581,953.39</b>	<b>581,953.39</b>	<b>1,030,000.00</b>	<b>95.78</b>
<b>99 PARTIDAS NO ASIGNABLES A PROGRAMAS SIN SUBPROGRAMA</b>											
99 00 000 SIN PROYECTO	43,213,921.00	-16,556,381.00	26,657,540.00	0.00	26,657,539.21	26,657,539.21	19,518,829.10	0.79	0.79	7,138,710.11	100.00
<b>TOTAL 99 00 SIN SUBPROGRAMA</b>	<b>43,213,921.00</b>	<b>-16,556,381.00</b>	<b>26,657,540.00</b>	<b>0.00</b>	<b>26,657,539.21</b>	<b>26,657,539.21</b>	<b>19,518,829.10</b>	<b>0.79</b>	<b>0.79</b>	<b>7,138,710.11</b>	<b>100.00</b>
<b>TOTAL 99 PARTIDAS NO ASIGNABLES A PROGRAMAS</b>	<b>43,213,921.00</b>	<b>-16,556,381.00</b>	<b>26,657,540.00</b>	<b>0.00</b>	<b>26,657,539.21</b>	<b>26,657,539.21</b>	<b>19,518,829.10</b>	<b>0.79</b>	<b>0.79</b>	<b>7,138,710.11</b>	<b>100.00</b>
<b>TOTAL 11130004 MINISTERIO DE RELACIONES EXTERIORES</b>	<b>421,200,000.00</b>	<b>-50,854,157.00</b>	<b>370,345,843.00</b>	<b>40,800.00</b>	<b>364,388,130.89</b>	<b>364,388,130.89</b>	<b>352,213,110.38</b>	<b>5,957,712.11</b>	<b>5,957,712.11</b>	<b>12,175,020.51</b>	<b>98.35</b>