

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales

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HORA : 15:28.00

REPORTE : R00804768.rpt

- ENTIDAD - RENGLON -
DEL MES MAYO AL MES DE AGOSTO

EJERCICIO: 2,017

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
11200053	INSTITUTO GUATEMALTECO DE TURISMO (INGUAT)											
011	PERSONAL PERMANENTE	3,394,296.00	0.00	3,394,296.00	0.00	773,807.15	773,807.15	773,807.15	1,817,702.71	1,820,702.71	0.00	22.80
012	COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	21,683,141.00	0.00	21,683,141.00	0.00	5,148,984.78	5,148,984.78	5,148,984.78	11,385,943.37	11,385,943.37	0.00	23.75
013	COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	667,770.00	0.00	667,770.00	0.00	217,874.84	217,874.84	217,874.84	231,395.16	231,395.16	0.00	32.63
014	COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	193,500.00	0.00	193,500.00	0.00	50,975.00	50,975.00	50,975.00	91,562.50	91,562.50	0.00	26.34
015	COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	12,238,213.00	0.00	12,238,213.00	0.00	3,904,473.53	3,904,473.53	3,904,473.53	7,363,102.02	7,363,102.02	0.00	31.90
022	PERSONAL POR CONTRATO	12,619,200.00	-3,000.00	12,616,200.00	0.00	3,941,696.97	3,941,696.97	3,941,696.97	4,753,327.61	4,753,327.61	0.00	31.24
023	INTERINATOS POR LICENCIA Y BECAS	748,500.00	0.00	748,500.00	0.00	106,707.31	106,707.31	106,707.31	541,722.97	541,722.97	0.00	14.26
025	COMP. POR ANTIGÜEDAD AL PERSONAL TEMPORAL	89,700.00	0.00	89,700.00	0.00	33,189.76	33,189.76	33,189.76	27,215.30	27,215.30	0.00	37.00
026	COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP.	108,000.00	11,250.00	119,250.00	0.00	33,181.45	33,181.45	33,181.45	53,068.55	53,068.55	0.00	27.83
027	COMP. ESPECIFICOS AL PERSONAL TEMPORAL	657,000.00	-16,500.00	640,500.00	0.00	202,120.96	202,120.96	202,120.96	238,301.85	238,301.85	0.00	31.56
029	OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	4,510,200.00	1,500,000.00	6,010,200.00	0.00	226,000.00	1,654,608.00	1,661,608.00	1,038,471.00	2,826,527.00	18,000.00	27.53
041	SERV. EXTRAORDINARIOS DE PERSONAL PERMANENTE	1,500,000.00	0.00	1,500,000.00	0.00	221,721.16	221,721.16	221,721.16	1,137,615.92	1,137,615.92	0.00	14.78
042	SERV. EXTRAORDINARIOS DE PERSONAL TEMPORAL	1,000,000.00	0.00	1,000,000.00	0.00	229,660.78	229,660.78	229,660.78	627,938.93	627,938.93	0.00	22.97
051	APORTE PATRONAL AL IGSS	4,471,111.00	10,145.00	4,481,256.00	0.00	1,184,306.77	1,184,306.77	1,184,306.77	2,432,440.06	2,432,440.06	0.00	26.43
055	APORTE PARA CLASES PASIVAS	263,274.00	10,430.00	273,704.00	0.00	93,677.39	93,677.39	93,677.39	111,423.72	111,423.72	0.00	34.23
063	GASTOS DE REPRESENTACION EN EL INTERIOR	138,000.00	0.00	138,000.00	0.00	0.00	57,500.00	46,000.00	0.00	34,500.00	11,500.00	41.67
071	AGUINALDO	4,481,398.00	-676.00	4,480,722.00	0.00	48,067.84	48,067.84	48,067.84	4,431,866.83	4,431,866.83	0.00	1.07
072	BONIFICACION ANUAL (BONO 14)	4,481,398.00	-676.00	4,480,722.00	0.00	3,503,995.92	3,503,995.92	3,503,995.92	932,918.41	932,918.41	0.00	79.20
073	BONO VACACIONAL	3,585,116.00	-543.00	3,584,573.00	0.00	38,454.27	38,454.27	38,454.27	3,545,488.87	3,545,488.87	0.00	1.07
081	PERSONAL ADMINISTRATIVO, TÉCNICO, PROFESIONAL Y OPERATIVO	0.00	99,300.00	99,300.00	0.00	84,000.00	48,000.00	48,000.00	3,300.00	39,300.00	0.00	48.34
111	ENERGIA ELECTRICA	1,920,000.00	0.00	1,920,000.00	0.00	62,767.50	227,846.34	227,846.34	1,220,080.74	1,504,025.21	0.00	11.87
112	AGUA	144,000.00	0.00	144,000.00	0.00	147.38	147.38	147.38	143,724.62	143,724.62	0.00	0.10
113	TELEFONIA	2,431,900.00	0.00	2,431,900.00	0.00	30,397.26	522,863.90	522,121.14	1,011,339.39	1,556,573.92	7,943.00	21.50
114	CORREOS Y TELEGRAFOS	152,375.00	0.00	152,375.00	0.00	87,072.00	73,938.60	73,938.60	28,254.67	41,388.07	0.00	48.52
115	EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS	146,100.00	0.00	146,100.00	0.00	9,946.02	9,946.02	9,946.02	129,013.98	129,013.98	0.00	6.81
116	SERVICIOS DE LAVANDERÍA	30,600.00	0.00	30,600.00	0.00	10,910.00	10,910.00	10,910.00	15,855.00	15,855.00	0.00	35.65
121	DIVULGACION E INFORMACION	70,298,693.00	103,263,400.00	173,562,093.00	0.00	26,746,970.36	13,227,060.65	13,103,782.68	130,326,681.06	144,198,754.73	1,522,332.06	7.62
122	IMPRESION, ENCUADERNACION Y REPRODUCCION	1,820,430.00	-79,591.00	1,740,839.00	0.00	93,984.80	136,088.19	104,988.19	1,535,550.65	1,535,550.65	31,100.00	7.82
131	VIATICOS EN EL EXTERIOR	2,017,133.00	-192,920.00	1,824,213.00	0.00	286,705.06	286,705.06	286,705.06	1,192,755.72	1,192,755.72	0.00	15.72
133	VIATICOS EN EL INTERIOR	2,861,206.00	-62,600.00	2,798,606.00	0.00	457,073.03	457,073.03	457,073.03	2,000,615.37	2,000,615.37	0.00	16.33

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141	TRANSPORTE DE PERSONAS	2,595,570.00	5,875,601.00	8,471,171.00	0.00	2,922,162.45	3,325,647.36	3,300,561.67	3,334,640.74	221,623.19	39.26
142	FLETES	417,120.00	0.00	417,120.00	0.00	209,394.12	123,237.20	101,635.11	101,121.35	25,746.00	29.54
151	ARREND. DE EDIFICIOS Y LOCALES	2,251,387.00	-10,500.00	2,240,887.00	0.00	8,321.04	409,493.04	408,273.49	994,899.96	29,712.55	18.27
162	ARREND. DE TIERRAS Y TERRENOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	635.17	0.00	0.00
165	ARREND. DE MEDIOS DE TRANSPORTE	190,000.00	38,100.00	228,100.00	0.00	9,500.00	9,500.00	9,500.00	197,224.65	0.00	4.16
166	ARREND. DE OTRAS MAQUINAS Y EQUIPO	1,611,143.00	928,000.00	2,539,143.00	0.00	418,727.86	571,810.66	521,926.48	1,523,436.72	195,859.18	22.52
168	DERECHOS DE BIENES INTANGIBLES	920,800.00	151,200.00	1,072,000.00	0.00	346,913.21	255,200.21	265,175.21	700,368.94	0.00	23.81
162	MANT. Y REP. DE EQUIPO DE OFICINA	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
164	MANT. Y REP. DE EQ. EDUCACIONALES Y RECREATIVOS	28,000.00	0.00	28,000.00	0.00	1,750.00	1,750.00	1,750.00	26,250.00	0.00	6.25
165	MANT. Y REP. DE MEDIOS DE TRANSPORTE	960,000.00	0.00	960,000.00	0.00	65,283.06	131,760.89	120,109.70	684,677.20	24,787.37	13.73
166	MANT. Y REP. DE EQUIPO PARA COMUNICACIONES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	19,751.00	0.00	0.00
168	MANT. Y REP. DE EQUIPO DE COMPUTO	206,950.00	0.00	206,950.00	0.00	8,950.00	8,950.00	8,950.00	189,392.18	0.00	4.32
169	MANT. Y REP. DE OTRAS MAQUINARIAS Y EQUIPOS	193,600.00	0.00	193,600.00	0.00	14,993.36	34,993.36	39,993.36	100,587.89	0.00	18.08
171	MANT. Y REP. DE EDIFICIOS	1,888,629.00	-91,200.00	1,797,429.00	0.00	320,205.37	307,690.85	118,690.85	1,262,159.79	189,000.00	17.12
173	MANT Y REP. DE BIENES NAC. DE USO COMUN	0.00	3,245,000.00	3,245,000.00	0.00	0.00	0.00	0.00	3,245,000.00	0.00	0.00
181	ESTUDIOS, INVEST. Y PROYECTOS DE FACTIBILIDAD	350,000.00	-12,610.00	337,390.00	0.00	96,500.00	8,000.00	8,000.00	240,890.00	0.00	2.37
182	SERVICIOS MEDICO-SANITARIOS	278,500.00	-269,500.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00
183	SERVICIOS JURIDICOS	240,000.00	5,000.00	245,000.00	0.00	5,000.00	70,460.00	70,460.00	59,850.00	0.00	28.76
184	SERV. ECONOMICOS, CONTABLES Y DE AUDITORIA	80,000.00	0.00	80,000.00	0.00	32,000.00	12,800.00	12,800.00	48,000.00	0.00	16.00
185	SERVICIOS DE CAPACITACION	2,749,180.00	-260,268.00	2,488,912.00	0.00	1,119,327.39	1,149,001.24	1,023,084.88	883,520.84	129,916.36	46.16
186	SERV. DE INFORMATICA Y SISTEMAS COMPUT	581,000.00	23,500.00	604,500.00	0.00	89,491.33	89,491.33	93,991.33	453,451.45	0.00	14.80
187	SERVICIOS POR ACTUACIONES ARTISTICAS Y DEPORTIVAS	293,824.00	165,400.00	459,224.00	0.00	124,240.00	161,240.00	178,740.00	186,984.00	22,000.00	35.11
188	SERV. DE ING., ARQ. Y SUPERVISION DE OBRAS	500,000.00	30,000.00	530,000.00	0.00	194,676.00	41,156.00	16,956.00	272,724.00	24,200.00	7.77
189	OTROS ESTUDIOS Y/O SERVICIOS	8,788,005.00	2,269,320.00	11,057,325.00	0.00	1,216,147.48	1,041,620.10	1,022,920.10	8,147,505.22	110,700.00	9.42
191	PRIMAS Y GASTOS DE SEGUROS Y FIANZAS	1,333,470.00	120,000.00	1,453,470.00	0.00	18,900.00	197,445.89	197,445.89	167,107.79	0.00	13.58
192	COM. A RECEPTORES FISCALES Y RECAUDADORES	511,188.00	0.00	511,188.00	0.00	195,358.31	195,358.31	195,358.31	181,768.01	0.00	38.22
194	GASTOS BANCARIOS, COMISIONES Y OTROS GASTOS	58,420.00	0.00	58,420.00	0.00	7,370.30	6,786.52	6,786.52	45,312.10	0.00	11.62
195	IMPUESTOS, DERECHOS Y TASAS	479,729.00	0.00	479,729.00	0.00	61,522.31	61,522.31	61,522.31	375,714.84	0.00	12.82
196	SERVICIOS DE ATENCION Y PROTOCOLO	3,653,621.00	190,100.00	3,843,721.00	0.00	1,060,877.13	1,102,119.13	1,056,781.57	2,097,613.94	99,219.46	28.67
197	SERVICIOS DE VIGILANCIA	1,152,000.00	0.00	1,152,000.00	0.00	0.00	376,000.00	470,000.00	39,666.67	0.00	32.64
199	OTROS SERVICIOS NO PERSONALES	339,067.00	57,600.00	396,667.00	0.00	143,211.37	149,544.25	152,324.25	48,529.33	18,720.00	37.70

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211 ALIMENTOS PARA PERSONAS	1,260,988.00	-320,000.00	940,988.00	0.00	113,380.13	98,180.13	98,380.13	777,584.27	792,784.27	0.00	10.43
214 PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS	42,375.00	12,000.00	54,375.00	0.00	18,350.00	18,350.00	2,550.00	34,662.28	34,662.28	15,800.00	33.75
223 PIEDRA, ARCILLA Y ARENA	17,900.00	0.00	17,900.00	0.00	4,225.00	4,225.00	4,225.00	1,930.00	1,930.00	0.00	23.80
224 POMEZ, CAL Y YESO	10,900.00	0.00	10,900.00	0.00	0.00	0.00	0.00	10,900.00	10,900.00	0.00	0.00
231 HILADOS Y TELAS	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
232 ACABADOS TEXTILES	33,750.00	61,150.00	94,900.00	0.00	935.00	935.00	61,358.00	29,469.50	29,469.50	0.00	0.99
233 PRENDAS DE VESTIR	2,068,419.00	1,208,000.00	3,276,419.00	0.00	131,623.20	148,763.20	142,838.20	1,947,998.94	1,967,258.94	20,225.00	4.54
238 OTROS TEXTILES Y VESTUARIO	3,200.00	32,000.00	35,200.00	0.00	8,100.00	8,100.00	8,100.00	24,280.07	24,280.07	0.00	23.01
241 PAPEL DE ESCRITORIO	423,041.00	0.00	423,041.00	0.00	31,958.50	31,958.50	31,958.50	390,678.52	390,678.52	0.00	7.55
242 PAPELES COMERCIALES, CARTONES Y OTROS	124,850.00	0.00	124,850.00	0.00	3,871.75	3,871.75	2,371.75	118,388.25	118,388.25	1,500.00	3.10
243 PRODUCTOS DE PAPEL O CARTON	162,599.00	-2,900.00	159,699.00	0.00	95,984.55	8,234.55	8,234.55	63,270.45	151,020.45	0.00	5.16
244 PRODUCTOS DE ARTES GRAFICAS	244,350.00	-24,700.00	219,650.00	0.00	12,782.15	922.15	922.15	173,354.70	185,214.70	0.00	0.42
245 LIBROS, REVISTAS Y PERIODICOS	61,496.00	60,000.00	121,496.00	0.00	2,800.00	2,800.00	2,800.00	84,690.00	84,690.00	0.00	2.30
247 ESPECIES TIMBRADAS Y VALORES	9,600.00	0.00	9,600.00	0.00	500.00	500.00	500.00	9,080.00	9,080.00	0.00	5.21
252 ARTICULOS DE CUERO	10,800.00	0.00	10,800.00	0.00	1,500.00	1,500.00	1,500.00	8,550.00	8,550.00	0.00	13.89
253 LLANTAS Y NEUMATICOS	120,000.00	0.00	120,000.00	0.00	14,516.42	14,516.42	10,170.42	94,145.58	94,145.58	4,346.00	12.10
254 ARTICULOS DE CAUCHO	137,500.00	22,250.00	159,750.00	0.00	8,824.95	8,824.95	8,824.95	122,675.05	122,675.05	0.00	5.52
261 ELEMENTOS Y COMPUESTOS QUIMICOS	81,200.00	10,850.00	92,050.00	0.00	7,861.26	7,988.66	15,368.66	74,565.84	74,565.84	0.00	8.68
262 COMBUSTIBLES Y LUBRICANTES	1,259,684.00	0.00	1,259,684.00	0.00	125,856.90	185,856.90	185,856.90	625,735.04	670,735.04	0.00	14.75
263 ABONOS Y FERTILIZANTES	30,000.00	0.00	30,000.00	0.00	6,600.00	6,600.00	0.00	23,400.00	23,400.00	6,600.00	22.00
264 INSECTICIDAS, FUMIGANTES Y SIMILARES	60,024.00	0.00	60,024.00	0.00	2,320.00	2,320.00	4,345.00	53,529.40	53,529.40	1,975.00	3.87
266 ASFALTO Y SIMILARES	0.00	90,000.00	90,000.00	0.00	81,605.00	81,605.00	81,605.00	8,395.00	8,395.00	0.00	90.67
266 PRODUCTOS MEDICINALES Y FARMACEUTICOS	117,169.00	0.00	117,169.00	0.00	38,171.00	38,171.00	62,048.00	55,121.00	55,121.00	0.00	32.58
267 TINTES, PINTURAS Y COLORANTES	289,300.00	82,900.00	382,200.00	0.00	126,853.45	146,790.35	148,261.35	146,288.19	161,078.19	11,962.00	38.41
268 PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C.	570,580.00	116,800.00	687,180.00	0.00	104,007.53	87,907.53	157,457.53	497,782.31	513,882.31	2,700.00	12.79
269 OTROS PRODUCTOS QUIMICOS Y CONEXOS	63,305.00	170.00	63,475.00	0.00	3,253.94	3,253.94	2,285.94	57,150.31	57,150.31	988.00	5.13
272 PRODUCTOS DE VIDRIO	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	34,075.00	34,075.00	0.00	0.00
273 PRODUCTOS DE LOZA Y PORCELANA	38,500.00	13,500.00	52,000.00	0.00	13,482.42	13,482.42	13,482.42	38,474.26	38,474.26	0.00	25.93
274 CEMENTO	11,500.00	13,800.00	25,300.00	0.00	9,091.13	9,091.13	9,091.13	7,814.61	7,814.61	0.00	35.93
276 PROD. DE CEMENTO, POMEZ, ASBESTO Y YESO	151,200.00	22,500.00	173,700.00	0.00	55,573.12	55,573.12	22,773.12	118,126.88	118,126.88	32,800.00	31.99
281 PRODUCTOS SIDERURGICOS	13,095.00	0.00	13,095.00	0.00	184.78	184.78	184.78	12,594.55	12,594.55	0.00	1.41
282 PRODUCTOS METALURGICOS NO FERRICOS	13,000.00	11,600.00	24,600.00	0.00	19,212.00	19,212.00	5,357.00	5,065.00	5,065.00	13,855.00	78.10
283 PRODUCTOS DE METAL	108,250.00	197,850.00	306,100.00	0.00	17,349.33	17,281.33	10,743.83	287,186.51	287,254.51	6,537.50	5.65

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284 ESTRUCTURAS METALICAS ACABADAS	25,000.00	602,050.00	627,050.00	0.00	1,350.00	1,350.00	77,600.00	513,471.27	513,471.27	0.00	0.22
286 HERRAMIENTAS MENORES	48,900.00	19,500.00	68,400.00	0.00	1,009.97	1,009.97	922.97	65,724.40	65,724.40	87.00	1.48
289 OTROS PRODUCTOS METALICOS	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
281 UTILES DE OFICINA	321,800.00	-1,400.00	320,400.00	0.00	55,115.28	49,822.30	27,177.30	261,233.28	266,526.26	22,645.00	15.55
292 UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS	644,600.00	0.00	644,600.00	0.00	12,481.60	12,481.60	12,481.60	631,863.40	631,863.40	0.00	1.94
293 UTILES EDUCACIONALES Y CULTURALES	0.00	26,000.00	26,000.00	0.00	2,996.00	2,996.00	2,996.00	18,474.00	18,474.00	0.00	11.52
294 UTILES DEPORTIVOS Y RECREATIVOS	587,932.00	-124,232.00	463,700.00	0.00	165,213.44	120,936.44	190,511.44	227,490.84	271,767.84	0.00	26.08
296 UTILES MENORES MEDICO-QUIRURGICOS Y DE LAB.	16,970.00	0.00	16,970.00	0.00	977.00	977.00	977.00	15,993.00	15,993.00	0.00	5.76
296 UTILES DE COCINA Y COMEDOR	6,200.00	0.00	6,200.00	0.00	4,255.99	4,255.99	4,255.99	639.01	639.01	0.00	68.65
297 UTILES, ACCESORIOS Y MATERIALES ELECTRICOS	398,382.00	50,870.00	449,252.00	0.00	106,560.33	29,801.33	26,521.33	332,360.16	409,119.16	5,950.00	6.63
298 ACCESORIOS Y REPUESTOS EN GENERAL	298,860.00	-48,000.00	250,860.00	0.00	14,220.47	13,370.87	13,370.87	231,633.52	232,483.12	0.00	5.33
299 OTROS MATERIALES Y SUMINISTROS	255,683.00	-14,940.00	240,743.00	0.00	44,064.80	43,591.80	42,855.60	138,211.81	143,411.81	736.00	18.11
322 EQUIPO DE OFICINA	250,000.00	0.00	250,000.00	0.00	449.00	449.00	124.00	208,546.59	208,546.59	325.00	0.18
323 EQUIPO MEDICO-SANITARIO Y DE LABORATORIO	0.00	20,000.00	20,000.00	0.00	12,992.00	12,992.00	12,992.00	7,008.00	7,008.00	0.00	64.96
324 EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO	101,000.00	0.00	101,000.00	0.00	25,964.00	22,289.00	22,289.00	60,540.00	64,215.00	0.00	22.07
325 EQUIPO DE TRANSPORTE	2,180,000.00	71,500.00	2,251,500.00	0.00	2,161,627.00	2,161,627.00	89,500.00	373.00	373.00	2,161,627.00	96.01
326 EQUIPO PARA COMUNICACIONES	58,605.00	0.00	58,605.00	0.00	16,663.73	0.00	0.00	41,941.27	58,605.00	0.00	0.00
328 EQUIPO DE COMPUTO	781,500.00	-10,000.00	771,500.00	0.00	193,899.47	64,347.50	31,047.50	569,142.78	698,694.75	33,300.00	8.34
329 OTRAS MAQUINARIAS Y EQUIPOS	285,000.00	132,050.00	417,050.00	0.00	34,574.00	124,534.00	124,534.00	280,556.00	280,556.00	0.00	29.86
411 AYUDA PARA FUNERALES	148,000.00	0.00	148,000.00	0.00	37,500.00	37,500.00	37,500.00	89,500.00	89,500.00	0.00	25.34
413 INDEMNIZACIONES AL PERSONAL	6,000,000.00	-141,400.00	5,858,600.00	0.00	1,690,434.63	1,690,434.63	1,690,434.63	2,799,953.69	2,799,953.69	0.00	28.85
416 VACACIONES PAGADAS POR RETIRO	1,000,000.00	0.00	1,000,000.00	0.00	136,306.37	136,306.37	136,306.37	802,462.97	802,462.97	0.00	13.63
461 TRANSFERENCIAS A LA ADMINISTRACIÓN CENTRAL	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
463 TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN.	0.00	156,082.00	156,082.00	0.00	110,029.20	110,029.20	110,029.20	46,052.80	46,052.80	0.00	70.49
466 SERVICIOS GUBERNAMENTALES DE FISCALIZACION	596,590.00	280,000.00	876,590.00	0.00	280,000.00	254,863.32	254,863.32	0.00	422,863.34	0.00	29.07
472 TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES	863,835.00	0.00	863,835.00	0.00	424,641.88	396,972.66	396,972.66	365,671.72	393,340.94	0.00	45.95
473 TRANS. A ORGANISMOS REGIONALES	944,800.00	0.00	944,800.00	0.00	634,154.73	634,154.73	634,154.73	178,570.81	178,570.81	0.00	67.12
622 TRANS. A LA UNIVERSIDAD DE SAN CARLOS DE GUATE.	0.00	27,300.00	27,300.00	0.00	0.00	0.00	0.00	27,300.00	27,300.00	0.00	0.00
661 TRANSFERENCIAS A ENTIDADES PUBLICAS MUNICIPALES NO EMPRESARIALES	0.00	1,456,248.00	1,456,248.00	0.00	360,000.00	360,000.00	360,000.00	736,450.40	736,450.40	0.00	24.72
913 SENTENCIAS JUDICIALES	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
991 CREDITOS DE RESERVA	21,387,180.00	-9,103,460.00	12,283,720.00	0.00	0.00	0.00	0.00	12,283,720.00	12,283,720.00	0.00	0.00

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

PAGINA : 6 DE 6
 FECHA : 07/09/2017
 HORA : 16:28.00
 REPORTE : R00804768.rpt

- ENTIDAD - RENGLON -
 DEL MES MAYO AL MES DE AGOSTO

EJERCICIO: 2,017

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
TOTAL 11200053 INSTITUTO GUATEMALTECO DE TURISMO (INGUAT)	238.635.868.00	112.000.000.00	350.635.868.00	0.00	64.107.925.78	63.602.254.02	51.163.711.17	232.804.806.89	254.326.934.19	6.026.287.87	16.25

