

## Gasto de la Administración Central Por Objeto del Gasto Ejecución 2001 - 2020

Millones de Quetzales

Concepto	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020*
<b>Total</b>	<b>22,182.2</b>	<b>23,512.4</b>	<b>27,542.5</b>	<b>27,069.4</b>	<b>30,888.1</b>	<b>36,453.6</b>	<b>39,548.2</b>	<b>42,661.5</b>	<b>45,864.3</b>	<b>50,436.2</b>	<b>55,617.2</b>	<b>57,723.0</b>	<b>60,533.9</b>	<b>63,162.6</b>	<b>62,500.3</b>	<b>65,096.0</b>	<b>71,217.6</b>	<b>75,277.0</b>	<b>82,839.0</b>	<b>96,625.4</b>
<b>Servicios personales</b>	<b>6,960.8</b>	<b>6,521.4</b>	<b>6,800.4</b>	<b>6,835.2</b>	<b>6,882.2</b>	<b>7,661.6</b>	<b>8,245.2</b>	<b>8,909.7</b>	<b>11,249.9</b>	<b>12,066.2</b>	<b>14,115.8</b>	<b>14,986.2</b>	<b>16,294.9</b>	<b>18,383.3</b>	<b>20,224.6</b>	<b>20,208.0</b>	<b>22,206.5</b>	<b>23,132.9</b>	<b>25,995.6</b>	<b>27,514.0</b>
Personal en cargos fijos	2,425.9	4,486.6	4,677.6	4,617.1	4,538.1	7,858.3	5,123.9	5,891.1	7,786.1	7,887.9	9,154.6	9,576.4	10,401.3	11,304.5	12,789.4	13,485.6	14,259.9	14,650.4	16,900.4	18,829.6
Personal permanente	2,712.3	2,884.4	2,915.0	2,865.1	2,780.1	2,804.2	2,953.3	3,162.5	3,912.9	4,621.2	5,294.9	5,293.8	5,629.4	6,089.9	6,680.3	6,723.6	6,725.2	6,843.4	7,467.6	7,993.1
Complemento personal al salario del personal perman	30.5	42.1	32.5	30.2	29.8	32.6	35.5	36.2	47.9	63.0	82.5	99.1	123.1	151.8	167.6	162.0	173.1	174.5	187.5	186.5
Complemento por antigüedad al personal permanente	109.0	110.3	108.9	97.2	100.8	108.5	118.0	123.3	135.4	148.0	146.7	245.0	144.4	83.5	416.4	557.1	557.9	566.8	593.0	635.6
Complemento por calidad profesional al personal perman	36.7	43.8	56.6	47.7	37.6	39.9	41.2	65.7	70.1	73.0	75.4	20.2	21.1	23.5	23.6	26.5	27.1	28.0	41.1	47.8
Complementos específicos al personal permanente	780.3	724.1	794.8	806.0	795.8	949.9	1,038.5	1,231.2	1,406.1	1,549.3	1,864.2	2,084.9	2,403.7	2,521.5	2,645.8	3,000.3	3,603.5	3,703.1	4,775.0	5,579.6
Derechos escalafonarios	477.2	570.3	648.3	680.7	703.5	757.4	837.3	952.1	1,010.9	1,322.4	1,583.8	1,728.7	1,970.6	2,322.6	2,746.5	2,897.2	3,052.4	3,203.6	3,786.8	4,228.0
Complemento por diferencial cambiario al personal in	99.8	101.8	101.5	90.3	90.4	93.2	100.2	100.0	112.6	111.0	107.1	104.7	109.0	113.0	119.2	119.0	116.8	125.5	139.4	158.9
Personal temporal	730.9	825.3	886.3	862.9	958.0	1,213.4	1,360.4	1,682.4	2,313.3	2,280.4	2,312.2	2,346.5	3,047.3	3,357.3	3,474.6	3,180.8	3,609.6	3,681.6	4,081.5	3,550.8
Personal supernumerario	120.2	138.3	170.3	217.8	261.0	310.7	406.6	551.4	1,000.6	955.2	920.7	903.1	1,147.4	1,347.3	1,445.1	1,331.0	1,328.4	1,350.8	1,482.2	1,278.3
Otras remuneraciones de personal temporal	96.6	153.4	166.3	129.7	136.1	220.8	281.5	359.8	408.1	411.6	467.8	465.7	541.2	602.2	610.5	561.4	546.6	478.2	366.1	324.8
Complementos específicos al personal permanente	9.7	10.9	10.6	4.8	6.6	6.5	7.5	5.1	4.6	13.6	15.8	16.1	23.9	13.1	16.3	15.1	13.7	13.8	14.9	8.9
Comp. Personal al salario del personal temp.	3.7	16.2	17.0	12.2	9.5	9.7	9.7	9.2	12.5	12.2	11.3	10.7	12.4	12.3	13.5	8.2	5.3	4.1	3.9	3.5
Comp. Por antigüedad al personal temporal	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Comp. Por calidad profesional al personal temporal	5.0	6.2	6.8	5.6	5.6	6.4	7.3	8.6	10.6	11.1	12.1	12.6	14.0	14.8	15.1	12.8	12.2	12.8	13.5	13.6
Comp. Específicos al personal temporal	54.6	87.6	93.8	93.6	94.9	172.5	184.4	213.3	297.4	290.6	289.6	320.8	385.5	430.4	441.7	391.4	459.3	446.6	559.7	517.2
Otras remuneraciones de personal temporal	441.0	412.6	421.3	399.0	444.1	486.4	463.2	534.8	579.2	586.0	595.8	614.6	620.3	935.4	927.1	857.3	1,242.6	1,373.5	1,638.9	1,401.8
Personal por jornal y a destajo	136.5	143.5	142.9	141.7	150.7	172.4	193.5	206.9	249.5	278.2	344.3	369.3	621.7	702.2	703.0	679.6	666.3	721.5	783.3	794.3
Jornales	97.7	99.8	96.0	93.0	100.3	107.8	116.6	120.0	147.2	167.7	204.4	209.3	232.9	242.5	248.7	245.5	251.7	285.4	295.6	288.8
Comp. Por antigüedad al personal por jornal	1.8	1.8	1.8	1.9	2.0	2.3	2.1	2.0	1.9	2.2	1.0	1.1	1.1	1.1	1.0	1.1	1.4	1.4	1.9	1.4
Comp. Específicos al personal por jornal	36.9	41.8	44.9	46.7	48.2	61.6	74.5	79.1	97.6	106.1	125.5	135.8	162.7	171.7	184.0	197.5	217.5	263.0	295.6	300.5
Retribuciones a destajo	0.1	0.1	0.2	0.1	0.2	0.7	0.3	5.8	2.8	2.5	12.2	14.1	20.9	28.5	29.6	14.6	1.4	1.4	1.9	1.4
Retribuciones por servicios	9.7	10.9	10.6	4.8	6.6	6.5	7.5	5.1	4.6	13.6	15.8	16.1	23.9	13.1	16.3	15.1	13.7	13.8	14.9	8.9
Servicios extraordinarios	9.5	9.5	13.7	10.9	11.0	11.4	12.4	12.3	14.5	16.1	22.4	24.6	26.2	26.7	25.7	25.1	25.3	27.8	29.8	15.5
Serv. Extraordinarios de personal permanente	8.5	7.0	10.9	8.9	8.7	9.0	9.5	10.0	12.4	14.6	21.2	22.9	24.0	24.2	23.3	23.2	23.4	25.1	26.6	13.7
Serv. Extraordinarios de personal temporal	0.2	2.3	2.5	1.8	1.7	1.7	2.3	2.1	1.9	1.3	1.1	1.4	1.6	1.8	1.6	0.8	0.9	1.7	1.8	1.1
Serv. Extraordinarios de personal por jornal	0.6	0.1	0.1	0.0	0.4	0.5	0.4	0.0	0.0	0.0	0.2	0.4	0.6	0.8	0.0	0.0	0.9	1.0	1.4	0.7
Serv. Extraord. Por turnos a medicos de guardia	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0
Aportes patronales	110.0	119.3	123.8	200.0	200.3	430.6	430.6	495.4	434.0	510.7	477.9	653.0	593.9	489.4	529.6	613.5	715.1	715.6	805.5	765.7
Aporte patronal al igss	110.0	104.3	103.8	168.0	168.3	391.8	391.8	396.1	366.1	430.8	374.9	496.0	451.2	362.2	379.6	458.5	510.2	510.4	579.0	550.3
Aporte patronal al intecap	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cuota recreacional	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aporte para clases pasivas	0.0	15.0	20.0	32.0	32.0	38.8	38.8	100.8	67.9	79.9	77.0	157.0	142.7	127.2	150.0	155.0	204.9	205.2	225.9	215.4
Dietsas y gastos de representación	22.1	24.0	24.6	24.1	25.1	26.8	27.9	28.8	29.8	30.0	31.7	32.8	34.1	35.5	34.9	34.6	35.5	34.7	36.6	34.7
Dietsas	1.4	1.2	2.2	1.9	2.0	2.0	2.2	2.4	2.3	2.2	2.8	2.5	1.9	2.6	2.7	2.1	2.1	2.5	2.4	2.0
Dietsas para cargos representativos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gastos de representación en el interior	16.9	18.1	18.3	18.7	19.7	20.1	20.9	21.6	22.8	23.0	23.7	25.1	26.9	27.6	26.8	27.4	27.8	27.3	28.3	28.8
Gastos de representación en el exterior	3.8	4.8	4.1	3.5	3.4	4.7	4.8	4.8	4.8	4.8	5.3	5.2	5.3	5.3	5.4	5.1	3.5	4.9	5.9	6.2
Otras prestaciones relacionadas con salarios	805.2	895.6	959.4	978.3	968.7	1,021.7	1,096.4	1,194.8	1,407.6	1,613.3	1,808.6	1,977.8	2,234.2	2,373.5	2,596.5	2,732.3	2,780.5	3,258.9	3,549.3	3,503.5
Aguijaldo	424.8	477.7	515.7	545.4	535.1	572.6	596.3	629.0	738.1	839.7	936.8	1,010.2	1,101.5	1,214.1	1,328.0	1,415.9	1,459.3	1,493.9	1,607.7	1,835.3
Bonificación anual (bono 14)	323.1	360.8	382.9	392.6	395.7	409.9	438.4	483.3	576.1	673.1	765.0	821.6	890.7	999.5	1,094.2	1,153.1	1,151.7	1,541.8	1,326.6	1,492.3
Bono vacacional	25.7	27.7	28.1	28.1	27.8	29.0	30.0	31.4	40.5	42.4	44.5	43.8	46.5	49.4	58.0	52.4	51.6	52.5	53.4	53.3
Comp. Costo de vida por Serv. En el ex.	5.6	5.3	5.2	4.8	5.0	5.2	5.6	5.8	6.0	5.9	6.0	5.7	6.0	6.3	6.9	6.9	7.1	7.4	8.4	10.7
Otras prestaciones	25.9	24.1	27.5	7.4	5.0	4.9	44.0	45.3	47.0	48.3	49.5	96.4	105.6	108.1	109.3	108.0	110.8	115.2	114.4	111.8
Personal contratado por organismos internacionales	0.7	0.2	0.4	0.2	0.3	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	70.4	70.9	54.6	120.2	47.9	23.0	19.7
Personal administrativo operativo	0.7	0.2	0.4	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.4	70.9	54.6	120.2	47.9	23.0	19.7
<b>Servicios no personales</b>	<b>1,247.2</b>	<b>1,717.2</b>	<b>1,968.0</b>	<b>1,893.2</b>	<b>2,093.2</b>	<b>2,810.2</b>	<b>3,508.4</b>	<b>5,441.6</b>	<b>5,116.0</b>	<b>5,759.0</b>	<b>5,709.0</b>	<b>5,872.5</b>	<b>5,813.3</b>	<b>5,754.8</b>	<b>5,295.2</b>	<b>4,532.5</b>	<b>4,426.4</b>	<b>5,648.7</b>	<b>5,589.8</b>	<b>5,990.8</b>
Servicios básicos	136.2	154.0	172.3	205.6	201.0	234.0	246.3	275.3	279.2	352.5	349.2	377.6	389.3	403.2	399.4	368.3	377.3	406.5	383.2	366.3
Energía eléctrica	71.7	90.7	108.2	131.5	122.1	142.5	148.0	173.2	163.6	222.9	223.2	250.7	239.3	238.3	220.8	184.0	181.0	192.1	213.2	206.0
Teléfono	12.0</																			

**Gasto de la Administración Central**  
**Por Objeto del Gasto**  
**Ejecución 2001 - 2020**  
Millones de Quetzales

Concepto	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020*
<b>Materiales y suministros</b>	<b>1,362.6</b>	<b>1,098.6</b>	<b>1,241.4</b>	<b>889.3</b>	<b>945.6</b>	<b>1,141.0</b>	<b>1,359.3</b>	<b>2,576.1</b>	<b>3,252.9</b>	<b>3,491.1</b>	<b>3,496.3</b>	<b>3,781.5</b>	<b>3,324.4</b>	<b>4,055.7</b>	<b>2,911.5</b>	<b>2,940.6</b>	<b>2,780.9</b>	<b>2,817.0</b>	<b>3,073.5</b>	<b>3,695.9</b>
Alimentos y productos agropecuarios	395.8	404.3	319.2	185.9	182.6	228.5	282.0	966.7	1,158.9	1,090.1	1,272.2	979.9	963.9	1,055.7	899.7	793.2	770.5	621.2	675.1	1,127.0
Alimentos para personas	392.5	400.9	315.4	183.4	179.6	225.5	276.9	930.3	1,104.3	1,036.6	1,250.0	967.0	944.3	1,049.9	889.2	784.9	757.0	609.5	662.1	1,098.3
Alimentos para animales	1.3	1.4	1.7	1.1	0.9	1.0	1.1	1.7	2.4	2.9	3.1	2.3	3.1	3.7	2.7	2.0	1.9	3.0	2.1	2.2
Productos animales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2	5.7	11.1	1.6	0.5	0.8	2.3	0.9	0.5	0.5	2.2	0.2	0.3
Prod. Agroforest., madera, corcho y manufact.	1.7	1.7	5.0	5.2	2.0	2.1	3.5	4.9	2.5	2.6	2.6	3.5	4.7	7.9	6.7	4.3	2.2	7.8	4.0	4.6
Prod. Agropecuarios para comercialización	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6	20.7	13.0	13.8	4.0	7.4	27.1	1.2	1.3	1.5	0.9	1.0	16.0
Otros alimentos y productos agropecuarios	0.2	0.2	0.1	0.0	0.1	0.0	0.4	2.1	0.3	0.6	0.3	1.3	0.5	0.5	1.5	2.4	1.9	1.6	5.1	7.0
Minerales	0.9	1.1	1.1	0.8	1.2	2.1	4.3	6.9	39.4	14.0	8.5	15.0	13.9	7.9	5.8	2.1	3.8	3.4	12.9	5.0
Carbon mineral	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Minerales metales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Piedra, arcilla y arena	0.8	0.7	0.0	0.6	1.0	1.5	3.8	6.3	37.2	13.0	7.4	13.9	11.9	6.5	5.1	1.9	3.6	3.2	12.5	4.0
Pomez, cal y yeso	0.2	0.3	0.2	0.1	0.2	0.5	0.3	0.5	2.2	1.0	1.2	1.1	1.9	1.4	0.7	0.1	0.2	0.2	0.3	0.5
Minerales no metalicos	0.0	0.1	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Otros minerales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Textiles y vestuario	43.3	49.4	78.2	53.3	42.3	48.1	48.8	80.7	133.3	92.8	108.9	108.9	140.6	141.6	108.6	107.3	46.7	60.4	95.8	108.5
Hilados y telas	3.7	7.7	5.0	5.0	5.2	11.2	11.1	7.2	15.8	15.6	5.9	6.5	7.4	8.2	11.5	18.0	23.0	9.3	19.8	20.6
Acabados textiles	2.8	3.5	3.9	11.2	3.1	3.2	3.8	8.6	10.7	7.8	5.5	9.8	9.0	6.9	3.2	5.7	4.6	4.9	7.3	11.1
Prendas de vestir	34.5	35.8	67.0	29.4	31.6	31.8	30.0	54.5	81.1	62.0	92.2	119.4	119.8	87.5	86.0	16.4	25.6	63.7	66.2	33.2
Otros textiles y vestuario	2.3	2.5	2.4	7.9	2.5	2.0	3.9	10.5	25.7	7.4	5.3	4.9	5.4	6.0	6.6	7.3	17.9	15.2	7.6	7.9
Productos de papel, carton e impresos	112.9	69.8	113.0	79.8	92.1	69.4	69.3	145.6	81.6	81.7	80.6	174.4	101.8	93.9	84.1	56.6	59.8	56.0	68.6	47.6
Productos de escritura	19.3	18.3	20.5	19.6	20.1	29.5	29.9	43.2	41.1	38.5	36.5	44.4	28.0	28.7	26.0	19.6	27.1	24.4	35.1	18.0
Papeles comerciales, cartones y otros	4.9	3.9	7.4	4.8	3.9	3.8	4.0	4.9	4.6	4.0	3.4	7.1	1.2	5.0	1.8	4.4	4.5	3.1	3.0	3.9
Productos de papel o carton	9.9	9.9	11.4	9.0	9.1	12.4	14.6	17.9	25.2	23.5	26.7	29.8	21.3	27.4	19.2	17.9	19.1	19.5	21.4	20.3
Productos de artes graficas	22.4	16.6	16.4	2.3	2.6	3.6	5.6	56.9	6.2	7.5	5.5	5.2	6.2	5.6	29.4	11.2	6.2	6.6	6.5	3.8
Libros, revistas y periodicos	30.0	11.7	9.1	1.2	1.3	1.5	2.1	2.5	5.3	1.8	8.5	39.0	22.5	1.8	1.2	1.2	1.1	1.0	1.0	0.7
Textos de enseñanza	26.1	8.9	43.1	37.7	53.4	13.8	8.3	14.4	0.4	0.6	0.6	0.7	0.3	0.2	1.8	0.1	0.1	0.0	0.0	0.0
Especies timbradas y valores	0.3	0.4	5.0	5.2	1.7	4.8	4.7	5.9	1.6	2.2	5.9	3.6	5.7	4.4	4.0	2.2	1.4	1.0	1.1	0.7
Otros productos de papel, carton e impresos	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.3	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.6
Productos de cuero y caicho	14.4	12.3	10.9	7.9	8.3	14.5	18.9	25.1	16.2	23.2	29.2	26.8	43.9	30.4	20.1	28.6	23.8	24.4	19.4	25.5
Cueros y pieles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	2.5	4.5	2.4	1.7
Articulos de cuero	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.4	0.4	0.1	0.2	0.4	0.4	0.4	0.2
Llantas y neumáticos	13.9	11.9	10.3	7.5	7.0	13.4	17.5	21.7	12.4	19.0	26.6	20.5	35.5	20.5	15.3	23.3	15.4	18.7	14.7	17.9
Articulos de caicho	0.3	0.3	0.4	0.3	1.1	0.8	0.9	3.0	3.2	3.8	2.4	6.0	7.9	9.5	2.9	2.7	3.7	3.0	2.6	3.1
Otros productos de cuero y caicho	0.1	0.0	0.1	0.0	0.1	0.2	0.2	0.1	0.3	0.1	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Productos químicos y conexos	342.3	331.8	424.4	392.5	433.2	531.3	534.2	963.6	1,040.8	1,248.4	1,322.5	1,684.9	1,454.2	1,587.5	1,288.2	1,548.3	1,414.3	1,478.3	1,632.4	1,662.2
Elementos y compuestos químicos	20.4	22.3	35.5	35.7	27.7	36.1	43.1	52.4	73.6	79.6	98.8	104.3	99.6	163.5	20.3	23.7	27.5	28.7	37.8	51.6
Combustibles y lubricantes	132.7	119.4	153.4	134.3	187.2	242.6	203.3	331.0	224.6	349.4	353.7	393.5	398.3	396.6	276.3	226.9	222.5	263.8	279.1	281.1
Abonos y fertilizantes	0.1	0.1	0.1	0.1	0.1	199.3	201.2	199.3	201.2	199.3	201.2	199.3	201.2	199.3	201.2	199.3	201.2	199.3	201.2	201.2
Insecticidas, fungicidas y similares	10.8	12.8	14.0	11.2	16.1	11.7	23.3	18.8	28.1	19.7	24.7	10.6	33.5	33.1	25.0	15.8	13.4	14.1	17.9	13.9
Asfalto y similares	0.4	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.4	0.0	0.1	0.1	0.1	0.1	0.1
Productos medicinales y farmaceuticos	139.5	137.5	169.1	162.6	150.1	173.3	184.0	269.9	373.2	457.7	557.7	552.1	498.8	530.4	707.6	896.0	784.3	824.8	838.1	756.8
Tintes, pinturas y colorantes	15.5	15.8	21.6	19.4	23.1	32.3	36.4	43.9	57.2	63.8	64.7	70.1	63.2	71.8	34.2	39.5	40.9	40.8	43.8	35.2
Productos plasticos, nylon, vinil y p.v.c.	5.6	6.5	7.2	6.9	10.0	15.2	17.5	22.6	46.8	75.2	43.6	50.7	44.0	89.5	22.8	29.6	65.2	36.7	62.9	47.7
Otros productos químicos y conexos	17.2	17.0	22.9	22.4	18.8	19.9	26.4	35.6	45.9	35.5	49.5	52.9	44.3	33.0	10.5	12.1	9.9	9.7	7.9	5.7
Productos de minerales no metalicos	5.8	4.5	5.1	3.2	4.6	7.8	10.6	17.8	56.8	73.9	30.9	83.5	39.6	26.1	27.3	5.5	8.2	11.8	22.1	20.2
Productos de arcilla	0.2	0.3	0.2	0.2	0.4	0.3	0.5	1.2	3.9	1.1	1.2	0.3	0.5	0.2	0.6	0.4	0.7	1.4	1.2	1.9
Productos de vidrio	0.7	0.4	0.8	0.5	0.6	0.9	0.6	1.3	2.1	1.9	2.4	1.9	1.9	1.0	0.6	0.6	0.7	0.8	0.9	0.9
Productos de loza y porcelana	0.6	0.3	0.6	0.6	0.7	1.4	1.1	1.4	2.3	2.0	2.1	3.5	4.3	2.9	1.3	1.4	1.5	1.7	3.1	3.8
Cemento	2.7	2.1	1.9	1.2	1.4	2.9	4.9	8.1	24.0	42.2	33.7	33.8	20.1	11.9	12.7	1.7	3.2	5.1	9.2	6.3
Prod. De cemento, pomez, asbesto y yeso	1.7	1.3	1.4	0.6	1.0	2.1	3.5	5.7	24.4	26.2	10.2	39.7	12.7	9.6	11.8	1.3	2.0	2.5	7.1	7.1
Otros productos de minerales no metalicos	0.0	0.0	0.1	0.2	0.5	0.1	0.1	0.1	0.1	0.6	1.4	0.3	0.2	0.4	0.3	0.0	0.2	0.3	0.6	0.3
Productos metalicos	298.1	61.2	103.0	27.2	32.9	60.4	63.8	64.2	206.3	316.4	107.0	122.8	125.3	103.8	76.9	57.2	30.1	61.2	46.6	48.1
Productos siderurgicos	0.7	1.9	1.8	0.8	0.9	5.1	7.0	9.6	6.8	10.4	29.1	13.6	11.4	23.4	13.1	5.3	3.3	3.8	5.4	9.6
Productos metalurgicos no ferricos	0.2	0.4	1.5	0.9	1.9	1.5	1.5	7.3	3.6	3.4	1.7	3.9	2.6	1.6	2.6	2.8	1.1	1.4	7.5	10.7
Productos de metal	2.0	1.8	1.9	1.5	2.3	6.9	6.2	6.7	8.9	8.9	7.9	6.1	11.5	18.5	5.8	5.1	6.0	6.4	6.6	6.6
Estructuras metalicas acabadas	3.9	3.2	5.0	3.3	12.6	7.8	10.2	36.1	90.9	211.0	50.3									

## Gasto de la Administración Central Por Objeto del Gasto Ejecución 2001 - 2020 Millones de Quetzales

Concepto	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020*
Trans. Al organismo judicial	500.9	419.6	614.2	621.5	682.1	748.3	851.8	1,042.0	980.9	918.8	1,216.9	1,318.4	1,445.8	1,440.9	1,663.5	1,920.2	2,068.9	2,112.8	2,031.1	2,361.3
Trans. A la corte de constitucionalidad	22.1	31.6	36.9	36.9	40.0	44.5	52.5	65.9	59.3	60.6	55.5	70.9	73.5	86.9	79.1	99.6	140.0	140.0	140.0	122.0
Trans. A la universidad de san carlos de guatemala	573.5	510.3	537.2	547.2	707.7	796.0	841.3	973.5	1,040.3	1,015.5	1,232.7	1,297.3	1,360.0	1,350.0	1,371.3	1,894.8	1,760.9	1,865.9	1,888.4	1,693.7
Trans. A municipalidades															0.3	0.3	0.2	0.4	0.0	0.0
Trans. Al deporte	135.4	146.7	164.8	184.2	212.3	238.8	246.8	283.1	290.1	296.7	321.8	373.6	398.0	403.2	377.4	424.9	449.5	457.8	450.93	426.63
Aporte del Estado a la Contraloría General de Cuentas																				418.62
Otras transferencias a municipalidades																				2.82
Trans. para alfabetización	82.6	30.8	29.9	54.4	63.6	59.5														0.0
Transfencias al sector público no empresarial	818.0	985.9	1,191.8	1,148.1	1,278.3	1,415.7	2,198.9	2,453.9	2,520.6	3,097.4	3,376.8	3,226.2	3,302.9	3,195.6	3,855.0	4,202.7	5,122.8	4,867.9	4,923.7	4,429.1
Transferencias a la administración central	523.6	566.2	820.9	827.2	912.2	1,010.3	1,637.7	1,462.0	1,755.6	2,253.8	2,455.4	2,099.4	2,204.8	2,141.8	2,744.2	2,917.6	3,408.0	3,217.0	3,628.3	3,276.2
Trans. Al inst. Gat. De seguridad soc.-igss-										5.3										0.0
Trans. A entidades descent. Y aut. No finan.	279.0	393.9	337.3	279.4	294.9	312.7	465.2	925.9	699.9	798.4	894.4	1,121.2	1,097.1	1,082.4	1,110.9	1,285.0	1,714.8	1,648.9	1,292.2	1,149.7
Trans. A instituciones públicas financieras	0.1	0.1	0.2	4.6	2.6	4.4	6.7	6.0	6.0	6.0	1.4	1.1	1.4						0.0	3.2
Trans. A otras entidades del sector público	15.3	25.6	33.4	36.8	68.5	88.2	89.2	60.1	59.0	45.2	21.0	4.3							0.0	0.0
Transfencias al sector público empresarial	2.2	8.1	8.8	28.4	18.4	8.5	8.5	8.7	7.4	9.6	10.8	113.2	140.5	20.4	15.0	19.9	321.9	326.6	40.0	667.9
Trans. A empresas públicas no financieras	2.2	8.1	8.8	28.4	18.4	8.5	8.5	8.7	7.4	9.6	10.8	113.2	140.5	20.4	15.0	19.9	321.9	326.6	40.0	667.9
Transfencias al sector externo	246.7	310.3	355.6	412.3	507.7	768.5	450.9	59.0	60.6	46.1	55.7	67.8	73.5	51.5	56.4	79.6	172.3	89.0	77.5	60.7
Trans. A gobiernos extranjeros							1.1	1.1	1.1	1.2	1.1	1.1	1.1	1.1	1.1	1.0	88.0	26.4	11.5	11.7
Transferencias a organismos e instituciones internac	220.3	285.3	330.4	382.8	463.6	737.6	421.9	33.7	35.8	21.4	32.7	37.9	54.8	32.6	44.0	36.0	59.2	45.0	49.9	32.6
Trans. A organismos regionales	26.4	25.0	25.2	29.5	44.1	31.0	27.9	24.2	23.6	23.5	21.8	28.7	17.6	17.8	11.3	43.6	25.0	17.6	16.1	16.4
Transfencias al sector público municipal																				
Transferencias a entidades pub. Municipales de seg. Social																				
Transferencias a mancomunidades																				
<b>Transferencias de capital</b>	<b>3,767.5</b>	<b>4,326.2</b>	<b>6,766.5</b>	<b>5,897.0</b>	<b>6,968.8</b>	<b>8,339.9</b>	<b>7,876.7</b>	<b>7,499.6</b>	<b>6,941.4</b>	<b>7,588.6</b>	<b>7,924.7</b>	<b>9,034.2</b>	<b>8,940.9</b>	<b>9,067.0</b>	<b>8,571.9</b>	<b>9,718.0</b>	<b>9,989.1</b>	<b>10,434.2</b>	<b>11,313.2</b>	<b>11,701.0</b>
Transferencias al sector privado	199.4	377.3	1,505.1	626.9	840.7	1,045.6	1,076.2	630.6	484.7	749.1	558.3	545.6	556.0	486.5	607.2	506.0	627.3	787.0	861.5	951.5
Trans. A personas y unidades familiares	201.6	23.8	1,056.6	433.5	497.7	591.7	909.3	477.8	289.5	571.1	336.1	363.2	431.7	395.6	392.3	381.1	452.2	611.9	704.3	838.4
Trans. A instituciones sin fines de lucro	36.2	207.7	215.0	42.7	30.0	26.0	103.3	85.9	129.2	120.2	183.5	119.5	57.8	42.0	113.2	54.6	110.3	95.4	92.2	60.3
Trans. A cooperativas	6.7	6.7	6.2	6.0	6.2	6.9	10.7	8.8	16.3	14.0	6.3	11.9	18.9	12.1	8.9	9.6	30.1	36.3	27.4	13.0
Trans. A empresas privadas	135.9	139.1	227.3	144.8	306.7	420.9	52.9	58.0	49.7	43.9	32.3	51.0	47.6	36.7	92.7	60.7	34.7	43.4	37.6	39.8
Transferencias de caracter especifico	1,751.5	2,264.7	2,306.6	2,319.6	2,800.7	3,288.8	3,444.4	4,047.4	4,079.3	4,431.9	4,727.7	5,611.8	6,194.7	6,193.3	6,781.0	6,644.8	6,866.7	7,090.2	7,918.9	7,674.1
Trans. Al organismo judicial	24.5	59.8	46.9	20.3	15.6	33.3	38.2	6.5												0.0
Trans. A la universidad de san carlos de guate.	11.2	11.4	10.1	10.1	8.5	19.0	27.5	43.8	34.1	64.6	0.1	50.0	106.4	37.5	370.0	12.0	40.2	28.4	28.3	21.4
Trans. A las municipalidades	1,705.8	2,173.5	2,218.8	2,279.2	2,776.7	3,236.6	3,253.7	4,003.6	4,044.7	4,367.3	4,772.6	5,561.7	6,088.3	6,155.8	6,411.0	6,632.8	6,826.5	6,807.9	7,634.4	7,429.7
Trans. Al deporte	10.0	20.0	30.8	10.0			25.0													0.2
Transferencias al sector público no empresarial	1,580.5	1,460.6	2,556.7	2,542.7	2,292.6	2,746.3	2,380.0	2,467.2	2,211.8	2,398.3	2,579.8	2,616.2	1,925.7	2,130.1	923.9	2,187.4	2,280.2	2,347.1	2,157.9	2,931.2
Transferencias a la administración central	50.4	44.5	6.0	71.0	16.5	29.4	29.4	166.5	10.4	35.3										127.3
Trans. A los consejos de desarrollo urbano y rural	581.8	626.0	789.0	786.5	856.3	1,475.2	1,298.9	1,286.9	1,612.2	1,853.0	1,917.1	1,934.1	1,542.6	1,794.9	632.6	1,699.3	1,834.8	2,011.8	1,834.1	2,702.0
Trans. A entidades descent. Y autonomas no finan.	942.2	683.2	610.7	614.3	869.0	612.2	778.1	747.8	498.7	410.0	551.7	532.1	383.1	335.2	191.3	148.9	239.2	225.0	211.3	101.0
Trans. A instituciones públicas financieras	100.0	193.9					200.0									179.4				0.0
Trans. A otras entidades del sector público	6.2	6.9	957.1	1,070.9	550.7	629.5	273.6	66.0	90.5	100.0	111.0									0.0
Transferencias al sector público empresarial				11.4	30.0	63.2	350.2	161.8	7.1	13.6	91.7	103.5	101.1	115.2	200.0	60.0	0.0	0.0	0.0	0.0
Trans. A empresas públicas no finan.				11.4	30.0	63.2	350.2	161.8	7.1	13.6	91.7	103.5	101.1	115.2	200.0	60.0	0.0	0.0	0.0	0.0
Trans. Al sector externo	236.1	223.6	386.8	407.8	1,004.9	1,259.2	1,012.8	4.2	3.7	0.8	8.0									0.0
Trans. A organismos e inst. Internac.	236.1	223.6	386.8	406.1	998.2	1,253.0	994.7													0.0
Trans. A organismos regionales			1.2	1.7	6.7	6.2	18.1	4.2	3.7											0.0
Transferencias al sector público municipal										1.5	0.2	161.0	161.0	156.0	144.6	179.8	154.9	209.8	203.2	171.2
Transferencias a entidades pub. Municipales de seg. Social												11.0	11.0	11.0	4.6	4.8	14.8	4.2	4.2	4.2
Transferencias a entidades públicas municipales financieras												150.0	150.0	145.0	140.0	175.0	150.0	195.0	199.0	167.0
Transferencias a mancomunidades																				0.0
<b>Activos financieros</b>	<b>260.8</b>	<b>230.8</b>	<b>67.5</b>	<b>134.3</b>	<b>72.8</b>	<b>57.8</b>	<b>60.2</b>	<b>151.8</b>	<b>0.9</b>	<b>0.8</b>	<b>6.3</b>	<b>2.4</b>	<b>3.6</b>	<b>6.3</b>	<b>0.0</b>	<b>7.5</b>	<b>51.9</b>	<b>35.1</b>	<b>4.6</b>	<b>3,309.9</b>
Compra de acc. Y/o participaciones de capital					3.3															0.0
Compra de acc. Y/o part. A emp. Privadas nac.					3.3															0.0
Concesiones de préstamos a largo plazo	260.8	230.8	67.5	134.3	69.5	57.8	60.2	151.8	0.9	0.8	6.3	2.4	3.6	6.3	0.0	7.5	51.9	35.1	4.6	380.9
Pres. Al sector privado	260.8	210.8	67.5	134.3	69.5	57.8	60.2	151.8	0.9	0.8	6.3	2.4	3.6	6.3	0.0	7.5	51.9	35.1	4.6	380.9
Pres. A las ent. Descent. Y aut. No finan.			20.0																	0.0
Otros Activos Financieros																				2,900.0
Fondos otorgados a instituciones públicas financieras																				2,900.0
<b>Serv. De la deuda pub. Y amon. De otros pas.</b>	<b>3,164.9</b>	<b>3,240.6</b>	<b>3,472.6</b>	<b>4,128.5</b>	<b>5,311.0</b>	<b>5,914.7</b>	<b>6,057.5</b>	<b>6,332.0</b>	<b>6,529.6</b>	<b>6,990.4</b>	<b>7,581.9</b>	<b>8,424.7</b>	<b>8,833.9</b>	<b>8,927.2</b>	<b>10,225.9</b>	<b>10,339.9</b>	<b>11,945.9</b>	<b>11,050.0</b>	<b>12,692.5</b>	<b>13,427.8</b>
Servicio de la deuda pública interna	1,380.7	1,096.4	1,135.4	1,181.2	2,381.1	2,663.2	2,415.4	2,580.0	2,374.7	2,761.5	3,354.8	4,275.1	4,166.2	4,371.2	5,029.2	5,108.5	5,972.4	5,795.7	6,538.5	6,799.5
Intereses de la deuda interna a corto plazo		</																		