

# Ejecución Presupuestaria de la Administración Central Por Grupo, Sub grupo y Renglón de Gasto 2001 - 2019 Millones de Quetzales

Grupo	Sub Grupo	Renglón	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019*		
<b>TOTAL</b>			<b>22,182.2</b>	<b>23,512.4</b>	<b>27,542.5</b>	<b>27,069.4</b>	<b>30,888.1</b>	<b>36,453.6</b>	<b>39,548.2</b>	<b>42,661.5</b>	<b>45,864.3</b>	<b>50,436.2</b>	<b>55,617.2</b>	<b>57,722.0</b>	<b>60,533.9</b>	<b>63,162.6</b>	<b>62,500.3</b>	<b>65,096.0</b>	<b>71,217.6</b>	<b>75,277.0</b>	<b>82,839.0</b>		
<b>SERVICIOS PERSONALES</b>	<b>PERSONAL EN CARGOS FIJOS</b>	PERSONAL PERMANENTE	2,712.3	2,884.4	2,915.0	2,865.1	2,780.1	2,884.2	2,953.3	3,162.5	3,912.9	4,621.2	5,294.9	5,293.8	5,629.4	6,089.9	6,680.3	6,723.6	6,725.2	6,844.4	7,467.9		
		COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	30.5	42.1	32.5	30.2	29.8	32.6	35.3	36.2	47.9	63.0	82.5	99.1	123.1	151.8	157.6	162.0	173.1	174.5	187.5		
		COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	109.0	110.3	108.9	97.2	100.8	108.5	118.0	123.3	135.4	148.0	146.7	245.0	144.4	83.5	486.4	557.1	557.9	566.8	593.0		
		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	36.7	43.8	56.6	47.7	37.6	39.9	41.2	65.7	70.1	73.0	75.4	20.2	21.1	22.5	22.6	26.5	27.1	28.0	41.1		
		COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	780.3	734.1	794.8	806.0	795.8	949.9	1,038.3	1,249.2	1,496.1	1,549.3	1,864.2	2,084.9	2,403.7	2,231.5	2,645.8	3,000.3	3,603.5	3,703.1	4,775.0		
		DECRETOS ESCALAFONARIOS	472.2	570.3	648.3	680.7	705.4	757.4	877.3	952.1	1,000.9	1,322.4	1,583.8	1,728.7	1,970.6	2,322.6	2,746.5	2,897.2	3,082.4	3,203.6	3,786.8		
		COMPLEMENTO POR DIFERENCIAL CLASIFICADO AL PERSONAL EN EL EXTERIOR	99.8	101.8	101.5	90.3	90.4	93.2	100.2	100.0	112.6	111.0	107.1	104.7	109.0	113.0	119.2	119.0	116.8	125.5	139.4		
		PERSONAL SUPEREMERARIO	120.2	138.3	170.3	217.8	261.0	310.7	406.6	511.4	1,000.6	955.2	920.7	903.1	1,147.4	1,347.3	1,445.1	1,331.0	1,238.4	1,398.8	1,482.2		
		PERSONAL POR CONTRATO	96.6	153.4	166.3	129.7	136.1	230.8	281.5	399.8	408.1	411.6	467.8	541.2	541.2	602.5	561.4	680.5	561.4	546.6	478.2	366.1	
		INTERINATOS POR LICENCIA Y BICAS	9.7	10.9	10.6	4.8	6.6	6.5	7.5	5.1	4.6	13.6	15.8	16.3	15.1	16.3	15.1	13.3	14.7	13.8	14.4	14.9	
<b>SERVICIOS PERSONALES</b>	<b>PERSONAL TEMPORAL</b>	COMP. PERSONAL AL SALARIO DEL PERSONAL TEMP.	3.7	16.2	17.0	12.2	9.5	6.7	9.2	12.5	12.2	13.3	10.7	12.9	13.1	13.5	8.2	5.3	4.1	3.1	3.9		
		COMP. POR ANTIGÜEDAD AL PERSONAL TEMPORAL	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1		
		COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP.	5.0	6.2	6.8	5.6	5.6	6.2	7.1	8.6	10.6	11.1	12.1	12.6	14.0	14.8	15.1	12.8	12.2	12.8	13.5		
		COMP. ESPECÍFICOS AL PERSONAL TEMPORAL	54.6	37.6	93.8	93.6	94.9	172.5	184.4	213.3	297.4	296.6	289.6	320.8	385.5	430.4	441.7	391.4	499.3	466.6	559.7		
		OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	441.0	412.6	421.3	399.0	441.1	486.6	463.2	534.8	579.2	586.0	595.8	644.6	629.3	935.4	927.1	857.3	1,242.6	1,373.5	1,638.9		
		COMP. POR ANTIGÜEDAD AL PERSONAL POR JORNAL	1.8	1.8	1.8	1.9	2.0	2.3	2.1	2.0	1.9	1.9	2.2	1.0	1.1	1.9	10.5	35.9	43.4	47.4	50.5	58.5	
		COMP. ESPECÍFICOS AL PERSONAL POR JORNAL	36.9	41.8	44.9	46.7	48.2	61.6	74.5	79.1	97.6	106.1	125.4	155.8	162.7	171.7	184.0	197.5	217.5	263.0	295.6		
		RETRIBUCIONES A DESTAJO	0.1	0.1	0.2	0.1	0.2	0.7	0.3	5.8	2.8	2.5	12.2	14.1	26.5	29.9	14.6	1.4	1.4	1.4	1.4	1.9	
		RETRIBUCIONES POR SERVICIOS SERV. EXTRAORDINARIOS DE PERSONAL TEMPORAL	8.5	7.0	10.9	8.9	8.7	9.0	9.5	10.0	12.4	14.6	31.2	22.9	24.0	24.2	23.3	25.2	23.4	25.1	26.8		
		<b>SERVICIOS PERSONALES</b>	<b>PERSONAL POR JORNAL Y A DESTAJO</b>	COMP. PERSONAL AL SALARIO DEL PERSONAL POR JORNAL	0.2	2.3	2.5	1.8	1.7	1.7	2.3	2.1	1.9	1.3	1.1	1.4	1.6	1.8	1.6	0.8	0.9	1.7	1.8
SERV. EXTRAORDINARIOS DE PERSONAL POR JORNAL	0.6			0.1	0.1	0.0	0.4	0.5	0.4	0.0	0.0	0.0	0.0	0.0	0.2	0.4	0.6	0.8	1.0	0.9	1.0		
SERV. EXTRAORD. POR TURNOS A MEDIOS DE CARRETA	0.2			0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1		
APORTE PATRONAL AL IESS	110.0			106.3	103.8	108.0	108.3	391.8	391.8	394.6	366.1	428.8	378.9	496.0	461.2	362.2	379.6	498.5	509.2	508.4	579.6		
APORTE PATRONAL AL INTICAP	0.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
CUOTA RECIBACIONAL	0.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
APORTE PARA CLASIF. PASIVAS	0.0			15.0	20.0	32.0	32.0	38.8	38.8	100.8	67.9	79.9	77.0	157.0	142.7	127.2	150.0	155.0	204.9	205.2	225.9		
DIETAS	1.4			1.2	2.2	1.9	2.0	2.2	2.4	2.3	2.2	2.8	2.5	1.9	2.6	2.7	2.1	2.1	2.1	2.5	2.4		
DIETAS PARA CARGOS REPRESENTATIVOS	0.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<b>SERVICIOS PERSONALES</b>	<b>DIETAS Y GASTOS DE REPRESENTACION</b>			GASTOS DE REPRESENTACION EN EL INTERIOR	16.9	18.1	18.3	18.7	19.7	20.1	20.9	21.6	22.8	23.0	23.7	25.1	26.9	27.6	26.8	27.4	27.8	27.3	28.3
		GASTOS DE REPRESENTACION EN EL EXTERIOR	3.8	4.8	4.1	3.5	3.4	4.7	4.8	4.8	4.8	5.3	5.2	5.3	5.3	5.4	5.4	5.1	3.5	4.9	5.9		
		ADONAL	424.8	477.7	515.7	545.4	535.1	572.6	578.3	629.0	738.1	839.7	936.8	1,080.2	1,101.5	1,214.1	1,328.0	1,415.9	1,499.3	1,543.9	1,697.7		
		BONIFICACION ANUAL (BONO 14)	233.1	308.8	382.9	392.6	395.7	409.9	438.4	483.3	576.1	677.1	768.0	821.6	890.7	995.5	1,094.2	1,153.1	1,151.7	1,541.8	1,326.6		
		BONO VACACIONAL	25.7	27.7	28.1	28.1	27.8	29.0	30.0	31.4	40.5	42.3	44.5	43.8	46.5	49.4	38.0	52.4	51.6	52.5	53.4		
		COMP. COSTO DE VIDA POR SERV. EN EL EXT.	5.6	5.3	5.2	4.8	5.0	5.2	5.6	5.8	6.0	5.9	6.0	5.7	6.0	6.3	6.9	6.9	7.1	7.4	8.4		
		OTRAS PRESTACIONES	25.9	24.1	27.5	7.4	5.0	4.9	44.0	45.3	47.0	48.3	49.5	96.4	105.6	106.1	109.3	110.0	109.8	113.2	114.2		
		PERSONAL CONTRATADO POR ORGANISMOS INTERNACIONALES	0.7	0.2	0.4	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	70.9	54.6	120.2	47.9	
		<b>SERVICIOS PERSONALES</b>	<b>SERVICIOS BASICOS</b>	ENERGIA ELÉCTRICA	71.9	90.7	108.2	131.8	122.1	142.5	148.0	173.2	161.6	322.9	223.2	290.7	299.3	230.8	209.2	184.0	181.0	162.1	213.2
				AGUA	12.0	6.5	5.4	15.2	11.3	14.8	12.7	12.6	11.2	16.5	14.4	16.5	24.7	38.8	74.6	69.9	61.1	63.9	63.9
TELÉFONA	90.2			54.7	56.5	91.1	65.1	73.9	83.3	87.2	101.9	110.7	110.0	107.0	115.5	118.1	146.2	136.7	100.1	94.4	95.8		
CORREOS Y TELEGRAFOS	2.4			2.1	2.2	1.9	2.2	2.8	2.7	2.4	2.6	2.4	2.5	2.5	2.9	2.8	2.9	2.9	3.2	4.1	44.1		
SERVICIOS DE LAVANDERÍA	0.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
EXTRACCIÓN DE BASURA Y APORTES PARA EL MANEJO DEL RESIDUO	0.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
PUBLICIDAD, IMPRESION Y ENCUBERNACION	30.2			44.2	52.1	31.4	61.3	84.0	84.5	87.5	133.0	154.4	126.9	64.5	157.9	175.7	61.5	43.3	8.4	10.3	18.7		
DIVULGACION E INFORMACION	21.1			19.6	36.7	19.1	28.2	36.9	45.7	44.2	78.8	117.2	85.5	121.3	196.7	168.3	82.5	32.8	105.5	121.5	85.3		
VIÁTICOS EN EL EXTERIOR	17.9			18.1	24.7	17.6	32.3	43.2	40.7	37.0	39.3	39.0	50.0	52.0	55.3	50.4	37.5	12.2	18.4	21.5	27.0		
<b>SERVICIOS PERSONALES</b>	<b>VIÁTICOS Y GASTOS CONEXOS</b>			VIÁTICOS DE REPRESENTACION EN EL EXTERIOR	14.6	13.2	16.5	4.1	5.7	5.5	5.0	3.3	2.2	2.3	2.8	2.2	3.1	2.1	2.1	1.2	1.2	1.1	
		VIÁTICOS EN EL INTERIOR	28.3	26.5	27.6	27.4	34.2	40.0	46.2	50.0	55.6	60.2	62.4	57.6	74.9	87.9	62.4	54.7	53.6	51.9			
		GASTOS CONEXOS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
		OTROS VIÁTICOS Y GASTOS CONEXOS	0.7	1.3	0.9	0.9	0.7	1.0	1.5	2.6	2.4	1.8	0.9	4.7	5.9	6.1	3.9	3.0	5.1	5.4			
		RECUBRIMIENTO DE GASTOS	13.2	13.5	16.3	12.2	16.2	34.2	32.7	42.7	38.8	35.0	42.4	46.0	54.1	44.6	30.1	22.5	23.0	14.3			
		TRANSPORTE DE PERSONAS	22.2	19.6	4.4	4.5	3.4	4.3	8.4	28.2	22.2	19.0	21.5	21.9	56.2	40.8	41.8	18.3	16.0	19.0			
		ALMACENAJE	0.2	0.2	0.2	0.3	0.2	0.4	0.3	0.4	0.9	1.4	0.7	1.2	1.9	6.0	4.2	0.3	0.5	0.8			
		ARREND. DE EDIFICIOS Y LOCALES	44.0	43.1	50.3	47.1	43.8	49.3	56.2	68.5	84.1	98.1	99.7	117.1	129.0	150.0	176.1	195.2	171.2	198.1			
		ARREND. DE TIERRAS Y TERRENOS	0.0	0.0	0.1	0.2	0.2	0.3	0.3	0.3	0.2	0.3	0.3</										

**Ejecución Presupuestaria de la Administración Central**  
**Por Grupo, Sub grupo y Renglón de Gasto**  
**2001 - 2019**  
 Millones de Quetzales

Grupo	Sub Grupo	Renglón	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019*		
ALIMENTOS Y PRODUCTOS AGROPECUARIOS	ALIMENTOS PARA PERSONAS	ALIMENTOS PARA PERSONAS	392.5	408.9	515.4	585.4	576.8	225.5	376.9	493.3	1,094.3	1,036.6	1,250.0	967.0	944.3	1,498.9	891.2	734.9	757.0	493.5	662.1		
		GRANOS, FORRAJES, CONCENTRADOS Y ALIMENTOS DESTINADOS A CONSUMO PARA ANIMALES	1.3	1.4	1.7	1.1	0.9	1.0	1.1	1.1	1.7	2.4	2.9	3.1	2.3	3.1	3.7	2.7	2.0	1.9	3.0	2.1	
		PRODUCTOS ANIMALES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2	5.7	11.1	1.6	0.5	0.8	2.3	0.9	0.5	0.4	2.2	0.2	
		PROD. AGROPECUARIOS, MADERA, CORCHO Y MANUFACT. PROD. AGROPECUARIOS PARA COMERCIALIZACION	1.7	1.7	1.9	1.3	2.0	1.9	3.5	4.9	23.4	26.0	3.5	4.7	7.9	6.7	4.3	2.1	7.8	4.0	4.6	4.6	
		OTROS ALIMENTOS Y PRODUCTOS AGROPECUARIOS	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	4.6	20.7	13.0	13.8	4.0	7.4	23.1	1.2	1.3	1.5	0.9	1.0	
		CARBON MINERAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		MINERALES METALICOS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		PIEDRA, ARCILLA Y ARENA	0.8	0.7	0.9	0.6	1.0	1.5	3.8	6.3	37.2	13.0	7.4	13.9	11.9	6.5	5.1	1.9	3.6	3.2	3.2	12.5	
		POMEZ, CAL Y YESO	0.2	0.3	0.2	0.1	0.2	0.3	0.3	0.5	2.2	1.0	1.2	1.1	1.9	1.4	0.7	0.1	0.2	0.2	0.2	0.3	
		MINERALES NO METALICOS	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTROS MINERALES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
TEXTILES Y VESTUARIO	HILADOS Y TELAS	ACABADOS TEXTILES	3.7	7.7	5.0	5.0	5.2	11.2	11.1	7.2	15.8	15.6	5.9	6.5	7.4	8.2	11.5	18.0	21.0	9.3	19.8		
		LIBROS, REVISTAS Y PERIODICOS	2.8	2.5	2.9	11.2	3.1	3.2	3.8	8.6	10.7	7.8	5.5	9.8	9.0	6.9	3.2	5.7	4.6	4.9	7.9		
		TEXTOS DE ENSEÑANZA	34.5	35.4	47.0	29.4	31.6	31.8	30.0	34.5	81.1	62.0	62.2	119.4	119.8	82.5	38.0	16.4	25.6	63.7	46.2		
		OTROS TEXTILES Y VESTUARIO	2.3	2.5	2.4	7.9	2.5	2.0	3.9	10.5	25.7	7.4	5.3	4.9	5.4	6.0	6.6	6.6	6.7	7.3	17.9	15.2	
		PAPEL DE ESCRITORIO	19.3	18.3	20.5	19.6	20.1	20.5	20.9	43.2	41.1	38.5	36.5	44.4	28.0	28.7	26.0	19.6	27.1	24.4	35.1		
		PAPELES COMERCIALES, CARTONES Y OTROS	4.9	3.9	7.4	4.8	3.9	3.8	4.0	4.9	4.6	4.0	3.4	7.1	1.2	5.0	3.8	1.8	4.4	4.5	3.1	3.0	
		PRODUCTOS DE PAPEL O CARTON	9.9	9.9	11.4	9.0	9.1	12.4	14.6	17.9	25.2	23.5	26.7	29.8	21.3	27.4	19.2	17.9	19.1	19.5	21.4		
		PRODUCTOS DE ARTES GRAFICAS	22.4	16.6	16.4	2.3	2.6	3.6	5.6	6.2	7.5	5.5	5.2	6.2	5.6	29.4	21.2	5.6	29.4	11.2	6.2	6.6	6.5
		IMPRESIONES Y REPRODUCCIONES	30.0	11.7	9.1	1.2	1.3	1.5	2.1	2.1	2.1	3.5	5.3	1.8	83.5	39.0	23.5	1.8	1.2	1.2	1.1	1.0	
		TEXTOS DE ENSEÑANZA	26.1	8.9	45.1	37.7	53.4	13.8	8.3	14.4	0.4	0.6	0.6	0.7	0.3	0.2	1.8	0.1	0.1	0.1	0.0	0.0	
ESPECIES TIMBRADAS Y VALORES	0.3	0.4	5.0	5.2	1.7	4.8	4.7	5.9	1.6	2.2	5.9	3.6	5.7	4.4	4.0	2.2	1.4	1.0	1.0	1.1			
MATERIAS PLASTICAS, VINIL, PASTA Y P.V.C.	0.2	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.4	0.4		
CEROS Y PIZES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	2.5	2.4	1.7		
ARTICULOS DE CUERO	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3	0.2	0.2	0.2	0.4	0.4	0.2	0.1	0.2	0.4	0.4			
ILLANTAS Y NEUMATICOS	13.9	11.9	10.3	7.5	7.0	13.4	17.5	21.7	12.4	19.0	26.6	20.5	35.5	20.5	15.3	23.3	15.4	18.7	14.7	14.7			
ARTICULOS DE CAUCHO	0.3	0.3	0.4	0.3	1.1	0.8	0.9	3.0	3.2	3.8	2.4	6.0	7.9	9.5	2.9	2.7	3.7	3.0	2.0	2.0	2.0		
OTROS PRODUCTOS DE CUERO Y CAUCHO	0.1	0.1	0.1	0.0	0.1	0.2	0.2	0.1	0.3	0.1	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0			
MATERIALES Y SUMINISTROS	ELEMENTOS Y COMPUESTOS QUIMICOS	ELEMENTOS Y COMPUESTOS QUIMICOS	20.4	22.3	35.5	35.7	27.7	36.1	43.1	52.4	73.6	79.6	98.8	104.3	99.6	163.5	201.2	327.9	273.5	287.7	373.8		
		COMBUSTIBLES Y LUBRICANTES	132.7	119.4	153.4	134.3	187.2	242.6	203.3	331.0	224.6	349.4	353.7	393.5	398.3	396.6	376.3	226.9	222.5	263.8	279.1		
		ABONOS Y FERTILIZANTES	0.3	0.2	0.5	0.1	0.1	0.2	0.1	1.993	0.5	0.1	1.993	0.5	0.1	1.993	0.5	0.1	1.993	0.5	0.1	1.993	
		INDUSTRIALES, PIGMENTOS Y SIMILARES	10.8	12.8	14.0	11.2	16.1	11.7	23.3	18.8	28.1	19.7	24.7	10.6	33.5	13.1	25.0	15.8	13.4	14.1	17.9		
		ASFALTO Y SIMILARES	0.4	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
		PRODUCTOS MEDICINALES Y FARMACEUTICOS	139.5	137.5	169.1	162.6	159.1	173.3	184.0	209.9	373.2	457.7	557.7	552.1	498.8	530.4	707.6	896.0	784.3	828.8	838.1		
		TINTES, PIGMENTOS Y COLORANTES	15.5	15.8	21.6	19.4	23.1	32.3	36.4	43.9	57.2	63.8	64.7	70.1	69.2	71.8	34.2	39.5	40.9	40.8	43.8		
		PRODUCTOS PLASTICOS, VINIL, PASTA Y P.V.C.	5.6	6.5	7.2	6.9	10.0	15.2	17.5	22.6	46.8	75.2	43.6	50.7	44.0	40.5	22.8	29.6	45.2	36.7	62.9		
		PRODUCTOS DE PAPEL O CARTON	17.2	17.0	23.0	22.4	18.8	19.9	26.4	25.6	35.7	35.5	40.5	52.9	44.3	17.0	18.5	12.1	9.9	9.7	12.9		
		PRODUCTOS DE ARILLA	0.2	0.3	0.2	0.2	0.4	0.3	0.5	1.2	1.9	1.1	1.2	0.3	0.5	0.6	0.6	0.4	0.7	1.4	1.2		
PRODUCTOS DE VIDRIO	0.2	0.4	0.8	0.5	0.6	0.9	0.6	1.3	2.1	1.9	2.4	1.9	1.9	1.0	0.6	0.6	0.7	0.8	0.9				
PRODUCTOS DE LOZA Y PORCELANA	0.6	0.3	0.6	0.6	0.7	1.4	1.1	1.4	2.3	2.0	2.1	3.5	4.3	2.9	1.3	1.4	1.5	1.7	3.1				
CEMENTO	2.7	2.1	1.9	1.2	1.4	2.9	4.9	8.1	24.0	42.2	13.7	37.8	20.1	11.9	12.7	1.7	3.2	5.1	9.2				
PROD. DE CEMENTO, POMEZ, ASBESTO Y YESO	1.7	1.3	1.4	0.6	1.0	2.1	3.5	5.7	24.4	26.2	10.2	39.7	12.7	9.6	11.8	1.3	2.0	2.5	7.1				
OTROS PRODUCTOS DE MINERALES NO METALICOS	0.0	0.0	0.1	0.2	0.5	0.1	0.1	0.1	0.1	0.1	0.1	0.6	1.4	0.3	0.2	0.4	0.3	0.0	0.2	0.3	0.8		
PRODUCTOS SUBIERGICOS	0.7	1.9	1.8	0.8	5.1	7.0	9.6	6.8	10.4	29.1	13.6	11.4	23.4	13.1	5.3	3.3	3.8	5.4	9.8				
PRODUCTOS METALURGICOS NO FERROSOS	0.2	0.4	1.5	0.9	0.9	1.5	1.9	1.5	7.3	3.6	3.4	1.7	3.9	2.6	1.6	2.6	2.8	1.1	1.4				
PRODUCTOS DE METAL	2.0	1.8	1.9	1.5	2.3	7.0	6.2	6.7	8.9	7.9	7.7	9.1	11.5	10.5	5.8	5.1	6.0	7.4	6.4				
ESTRUCTURAS METALICAS ACABADAS	3.9	3.2	5.0	3.3	12.6	7.8	10.2	36.1	90.9	211.0	30.3	66.5	65.5	22.8	36.5	17.4	10.7	9.9	17.8	13.9			
MATERIALES Y EQUIPOS DIVERSOS	289.9	51.4	90.3	19.6	10.3	35.2	33.7	8.4	66.5	8.3	21.1	25.9	44.6	28.3	44.1	26.2	3.6	13.0	44.6				
HERRAMIENTAS MENORES	1.0	1.9	2.1	1.0	1.1	1.1	1.3	2.5	7.8	10.5	2.0	2.7	17.4	10.8	1.6	8.0	1.6	1.8	13.7	7.1			
OTROS PRODUCTOS METALICOS	0.3	0.4	1.6	0.4	0.6	0.8	0.9	2.3	14.5	44.9	7.9	5.5	1.8	2.0	1.0	1.3	2.3	2.8	3.1				
UTILES DE OFICINA	10.3	9.5	10.9	9.0	8.7	11.7	16.9	86.5	25.7	24.3	20.7	24.1	21.0	19.6	20.0	18.2	17.2	18.1	17.1				
UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS	9.7	9.2	11.5	7.8	8.6	10.5	13.2	13.2	49.2	45.8	39.6	47.9	33.0	36.1	28.0	32.7	32.8	31.9	34.3				
UTILES EDUCACIONALES Y CULTURALES	6.9	21.6	3.4	2.2	2.5	3.5	11.6	2.8	170.5	177.8	178.6	178.6	178.6	178.6	178.6	178.6	178.6	178.6	178.6				
UTILES DEPORTIVOS Y RECREATIVOS	4.8	4.0	6.7	4.0	5.7	8.2	12.9	28.8	31.5	33.6	21.9	34.0	25.7	43.0	50.6	5.8	5.2	4.1	31.4	38.4			
UTILES MENORES MERCADO	13.5	34.7	79.2	77.3	72.5	76.1	100.1	111.4	134.8	155.6	162.0	176.4	172.3	169.9	273.8	253.4	203.5	203.9					
OUTRUBICOS Y DE LAB.	1.4	1.2	1.3	0.5	0.8	1.2	0.8	1.9	4.4	3.0	1.1	4.5	2.7	2.4	0.7	2.6	1.9	1.9	3.4				
UTILES DE COCINA Y COMEDOR	7.4																						

### Ejecución Presupuestaria de la Administración Central Por Grupo, Sub grupo y Renglón de Gasto 2001 - 2019 Millones de Quetzales

Grupo	Sub Grupo	Renglón	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019*		
TRANSFERENCIAS CORRIENTES	TRANSFERENCIAS DE CARACTER ESPECIFICO	TRANS. AL ORGANISMO JUDICIAL	500.9	479.6	644.2	621.9	621.1	748.3	851.8	1,002.0	980.9	918.8	1,256.9	1,318.4	1,455.8	1,480.9	1,663.5	1,926.2	2,088.9	2,127.8	2,013.1		
		TRANS. A LA CORTE DE CONSTITUCIONALIDAD	22.1	31.6	36.9	36.9	40.0	44.5	52.5	65.9	59.3	60.6	55.5	70.9	73.5	86.9	79.1	99.6	140.0	140.0	140.0	140.0	
		TRANS. A LA UNIVERSIDAD DE SAN CARLOS DE GUATEMALA	573.5	510.3	547.2	707.7	796.0	841.3	973.5	1,040.3	1,015.5	1,232.7	1,297.3	1,360.0	1,350.0	1,371.3	1,894.8	1,765.9	1,865.9	1,868.4	1,868.4	1,868.4	
		TRANS. A MUNICIPALIDADES	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	6.3	6.2	0.4	0.4	450.9	
		TRANS. AL DEPORTE	135.4	146.7	166.8	184.2	212.3	238.8	266.8	283.1	290.1	296.7	323.8	373.6	398.0	403.2	377.4	424.9	449.5	477.8	418.6	418.6	
		APORTE DEL ESTADO A LA CENTRAL OÍA GENERAL DE CUENTAS																					
		OTRAS TRANSFERENCIAS A MUNICIPALIDADES																					
		TRANS. PARA ALFABETIZACION	82.6	30.8	20.9	54.4	63.6	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1	23.8
		TRANSFERENCIAS A LA ADMINISTRACION CENTRAL	523.6	566.2	830.9	827.2	912.2	1,030.3	1,037.7	1,462.0	1,755.6	2,253.8	2,455.4	2,099.4	2,384.8	2,141.8	2,744.2	2,917.6	3,408.0	3,217.0	3,628.3	3,628.3	
		TRANSFERENCIAS AL SECTOR PUBLICO NO EMPRESARIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN.	279.0	383.9	337.3	279.4	294.9	312.7	465.2	925.9	699.9	798.4	894.4	1,121.2	1,097.1	1,052.4	1,100.9	1,285.0	1,714.8	1,648.9	1,262.2	1,262.2			
TRANS. A INSTITUCIONES PUBLICAS FINANCIERAS	0.1	0.1	0.2	4.6	2.6	4.4	6.7	6.0	0.9	0.0	6.0	1.4	1.1	1.4	0.0	0.0	0.0	0.0	2.0	3.2			
TRANS. A OTRAS ENTIDADES DEL SECTOR PUBLICO	15.3	25.6	33.4	36.8	68.5	88.2	89.2	60.1	59.0	45.2	21.0	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
TRANSFERENCIAS AL SECTOR PUBLICO EMPRESARIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
TRANS. A EMPRESAS PUBLICAS NO FINANCIERAS	2.2	8.1	8.8	28.4	18.4	8.5	8.5	8.7	7.4	9.6	10.8	113.2	140.5	30.4	15.0	19.9	321.9	326.6	40.0	40.0			
TRANS. A GOBIERNOS EXTRANJEROS	0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.1	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	0.0	88.0	26.4	115.1			
TRANSFERENCIAS AL SECTOR EXTERNO	230.3	285.3	330.4	382.8	463.6	737.6	421.9	337	35.8	21.4	32.7	37.9	54.8	32.6	44.0	36.0	99.2	45.0	49.9	49.9			
TRANS. A ORGANISMOS REGIONALES	26.4	25.0	25.2	29.5	44.1	31.0	27.9	24.2	23.6	23.5	21.8	28.7	17.6	17.8	11.3	43.6	25.0	17.6	16.1	16.1			
TRANSFERENCIAS A ENTIDADES PUBLICAS MUNICIPALES DE SEGURIDAD SOCIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
TRANSFERENCIAS A MANDAMENIDADES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.1	0.0	0.0	0.0	4.0	4.1	112.3			
TRANSFERENCIAS DE CAPITAL	TRANSFERENCIAS AL SECTOR PRIVADO	TRANS. A PERSONAS Y UNIDADES FAMILIARES	20.6	23.8	1,056.6	433.5	497.7	591.7	909.3	477.8	289.5	571.1	336.1	363.2	3.0	396.6	392.3	381.1	452.2	611.9	704.3		
		TRANS. A INSTITUCIONES SIN FINES DE LUCRO	36.2	207.7	215.0	42.7	30.0	26.0	103.3	85.9	129.2	120.2	183.5	119.5	431.7	42.0	113.2	54.6	103.3	95.4	92.2		
		TRANS. A COOPERATIVAS	6.7	6.7	6.2	6.0	6.2	6.9	10.7	8.8	16.3	14.0	16.3	6.3	11.9	57.8	12.1	8.9	9.6	30.1	36.3	27.4	
		TRANS. A EMPRESAS PRIVADAS	135.9	139.1	227.3	144.8	306.7	420.9	523.9	50.0	49.7	43.9	23.2	51.0	18.9	36.7	60.7	60.7	34.7	45.4	37.4		
		TRANS. AL ORGANISMO JUDICIAL	24.5	39.8	46.9	20.3	15.6	33.3	38.2	30.0	0.5	0.0	0.0	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0.0		
		TRANS. A LA UNIVERSIDAD DE SAN CARLOS DE GUATE.	11.2	11.4	10.1	10.1	8.5	19.0	27.5	43.8	34.1	64.6	0.1	50.0	0.0	37.5	370.0	12.0	40.2	28.4	284.3		
		TRANS. A LAS MUNICIPALIDADES	1,705.8	2,173.5	2,318.8	2,279.2	2,776.7	3,236.6	3,353.7	4,003.6	4,044.7	4,367.3	4,772.6	5,361.7	6,064.1	6,411.0	6,632.8	6,826.5	6,807.9	7,634.4	7,634.4		
		TRANS. AL DEPORTE	10.0	20.0	30.8	10.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
		TRANSFERENCIAS AL SECTOR PUBLICO EMPRESARIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
		TRANS. A EMPRESAS PUBLICAS NO FINAN.	0.0	0.0	11.4	0.0	30.0	0.0	63.2	350.2	161.8	7.1	13.6	91.7	101.1	115.2	200.0	60.0	0.0	0.0	0.0		
TRANS. A ORGANISMOS E INST. INTERNAC.	236.1	223.6	385.6	406.1	998.2	1,253.0	994.7	0.0	0.0	0.8	0.0	0.0	0.0	103.5	0.0	0.0	0.0	0.0	0.0				
TRANS. AL SECTOR EXTERNO	0.0	0.0	1.2	1.7	6.7	6.2	18.1	4.2	3.7	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
TRANSFERENCIAS A ENTIDADES PUBLICAS MUNICIPALES DE SEGURIDAD SOCIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
TRANSFERENCIAS A ENTIDADES PUBLICAS MUNICIPALES DE SEGURIDAD SOCIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.2	0.0	145.0	0.0	0.0	0.0	0.0				
TRANSFERENCIAS A MANDAMENIDADES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
TRANSFERENCIAS A ENTIDADES PUBLICAS MUNICIPALES FINANCIERAS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
ACTIVOS FINANCIEROS	PRESTAMOS A LARGO PLAZO	COMPRA DE ACC. Y/O PART. A TASP. PRIVADAS NAC.	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
		PREST. AL SECTOR PRIVADO	260.8	330.8	67.5	134.3	69.5	57.8	60.2	151.8	0.9	6.8	6.3	2.4	3.6	0.0	0.0	7.5	51.9	35.1	4.4		
		CONCESIONES DE PREST. A LAS ENT. DESCENT. Y AUT. NO FINAN.	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
		INTERESES DE LA DEUDA INTERNA A CORTO PLAZO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.5	0.0	21.8	0.0	4,966.2	0.0	0.0	0.0			
		COM. Y OTROS GTO. DE DEUDA INT. A CTO. PL.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.3	0.8	0.0	100.6	0.0	0.0	0.0			
		INTERESES DE LA DEUDA INTERNA A LARGO PLAZO	1,231.9	1,048.0	1,044.8	1,147.5	1,379.0	1,481.0	1,770.9	2,193.7	2,310.2	2,888.8	3,229.3	3,828.3	4,025.1	4,244.4	0.0	4,966.8	5,175.0	5,621.9	6,988.7		
		COM. Y OTROS GTO. DE LA DEUDA INT. A LARGO PL.	148.8	48.4	30.6	33.7	38.3	42.7	50.7	56.4	64.5	74.7	98.5	109.8	111.8	117.0	126.4	117.6	117.3	117.3	110.7		
		AMORTIZACION DEFICIENCIAS NETAS DEL BANCO DE GUATEMALA	0.0	0.0	0.0	0.0	953.7	1,159.5	993.8	393.3	0.0	0.0	336.1	0.0	0.0	0.0	0.0	0.0	0.0	446.0	0.0		
		DESCUENTOS DE DEUDA INTERNA A LARGO PLAZO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.9	3.9	5.6	5.6		
		AMORTIZACION DE PRIMAS DE LA DEUDA INTERNA A LARGO PLAZO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	5.8	5.9	6.8	9.7		
SERVICIO DE LA DEUDA PUBLICA EXTERNA	99.7	338.1	371.2	596.1	599.6	765.2	1,018.3	663.3	717.8	709.5	682.3	584.3	676.1	630.8	938.6	886.3	1,055.1	1,366.2	1,431.2				
DESCUENTOS DE DEUDA EXTERNA A LARGO PLAZO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	7.5	7.3	12.5	12.0	16.0				
COM. Y OTROS GTO. DE LA DEUDA INT. A LARGO PL.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
INT.COM. Y GTO. POR PREST. OBTENIDOS	779.6	785.3	731.3	809.3	720.1	902.0	1,042.1	1,168.2	1,267.3	1,416.0	1,412.7	1,479.1	1,809.2	1,854.3	1,626.0	1,702.3	1,620.3	1,547.8	1,691.2				
COM. Y GASTOS POR PREST. DEL SECTOR EXTERNO	32.7	29.5	25.9	20.5	16.3	11.6	9.5	7.8	14.4	6.4	32.7	25.9	17.3	13.8	25.5	27.4	24.9	13.5	6.9				
AMORTIZACION DE PREST. DE GOBIERNOS EXTRANJEROS	0.0	0.0	385.9	382.1	355.6	352.4	327.6	235.5	254.2	253.2	224.0	195.9	158.8	117.4	98.5	133.7	205.2	217.7	260.1				
AMORT. DE PREST. DE ORIG. E INST. REG. E INTERNAC.	872.2	971.2	822.8	1,145.1	1,038.4	1,220.3	1,244.6	1,676.3	1,901.3	1,797.7	1,880.2	1,870.4	2,003.3	2,220.7	2,503.8	2,472.2	3,033.4	2,277.8	2,719.2				
OTROS GASTOS	DEVALUACIONES	14.1	40.0	35.0	25.6	91.8	36.5	49.0	71.1	57.8	103.5	184.9	170.8	228.5	106.4	6.2	1.0	180.0	302.0	135.2			
	OTRAS PERDIDAS	0.0	0.0	0.0	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
ASIGNACIONES GLOBALES	EMERGENCIAS Y CALAMIDADES PUBLICAS	10.3	12.8	10.0																			