

**Cargo Público de la Administración Central por Entidad y Tipo de Gasto**  
**Presupuesto Vigente, Ejecución y Porcentaje de Ejecución**  
**Serie 2006 - 2020**  
 - Millones de Quetzales y Porcentajes -

Entidad	2006			2007			2008			2009			2010			2011			2012			2013			2014			2015			2016			2017			2018			2019			2020*			
	Vigente	Ejecución	%Ejec	Vigente	Ejecución	%Ejec	Vigente	Ejecución	%Ejec	Vigente	Ejecución	%Ejec	Vigente	Ejecución	%Ejec	Vigente	Ejecución	%Ejec	Vigente	Ejecución	%Ejec	Vigente	Ejecución	%Ejec	Vigente	Ejecución	%Ejec	Vigente	Ejecución	%Ejec	Vigente	Ejecución	%Ejec	Vigente	Ejecución	%Ejec	Vigente	Ejecución	%Ejec							
<b>Total</b>	<b>37,764.0</b>	<b>36,453.6</b>	<b>96.7</b>	<b>40,196.2</b>	<b>39,548.2</b>	<b>98.4</b>	<b>43,935.5</b>	<b>42,661.5</b>	<b>97.1</b>	<b>50,031.9</b>	<b>45,864.3</b>	<b>91.7</b>	<b>54,283.2</b>	<b>50,436.2</b>	<b>92.9</b>	<b>59,743.4</b>	<b>55,617.2</b>	<b>93.0</b>	<b>60,847.4</b>	<b>57,722.0</b>	<b>94.9</b>	<b>66,985.2</b>	<b>60,533.9</b>	<b>90.4</b>	<b>68,495.3</b>	<b>63,642.6</b>	<b>91.9</b>	<b>70,715.4</b>	<b>62,960.3</b>	<b>89.1</b>	<b>71,427.0</b>	<b>65,496.0</b>	<b>91.7</b>	<b>77,622.6</b>	<b>71,217.6</b>	<b>91.7</b>	<b>78,391.5</b>	<b>75,779.0</b>	<b>96.7</b>	<b>83,275.5</b>	<b>82,839.0</b>	<b>99.5</b>	<b>107,760.7</b>	<b>96,625.4</b>	<b>90.6</b>	
<b>Presidencia de la República</b>	131.8	128.6	97.6	149.8	143.3	95.7	174.7	168.3	96.3	212.6	188.3	88.6	207.9	197.2	94.9	231.4	206.3	89.2	199.4	194.8	97.7	217.1	206.3	95.0	225.2	217.9	96.8	224.4	201.9	90.0	224.4	198.9	88.6	220.4	213.7	96.9%	239.1	235.0	98.26%	246.8	241.6	97.93%	231.0	203.4	88.06%	
Funcionamiento	128.5	125.7	97.8	148.5	142.2	95.8	166.2	160.1	96.3	201.7	184.1	91.3	204.6	194.1	94.9	228.5	205.7	89.7	195.9	191.6	97.8	211.0	200.7	95.1	220.2	213.4	96.9	220.7	207.7	94.1	219.4	194.5	88.7	217.9	211.3	96.99%	229.6	225.7	98.29%	244.3	239.6	98.07%	228.3	20.4	89.7%	
Inversión	3.3	2.9	87.9	1.3	1.1	84.6	8.5	8.2	96.5	10.9	4.2	38.3	3.3	3.1	93.9	2.9	2.6	89.7	3.4	3.2	95.3	6.1	5.6	91.8	5.0	4.5	90.0	3.7	3.2	84.4	5.0	4.5	88.4	2.5	2.3	90.9%	9.5	9.3	97.8%	2.4	2.0	83.7%				
<b>Relaciones Exteriores</b>	225.3	223.1	99.0	276.2	263.9	97.7	282.7	279.3	98.8	303.5	282.4	93.0	284.8	283.4	99.5	301.6	299.0	99.1	311.4	308.2	99.0	393.1	345.2	87.8	370.4	364.4	98.4	402.4	365.5	91.6	409.2	418.1	93.1	423.7	410.7	96.92%	441.1	433.3	98.22%	571.8	543.1	94.98%	597.7	557.5	91.60%	
Funcionamiento	217.2	215.8	99.4	261.4	255.3	97.7	265.1	263.6	99.4	286.2	272.0	95.0	276.1	274.9	99.6	294.2	291.8	99.2	305.6	304.7	99.7	381.3	338.1	88.7	359.0	358.2	99.8	397.1	365.6	92.1	414.2	383.8	92.7	411.5	400.9	97.42%	434.5	427.2	98.33%	558.3	533.5	95.58%	588.1	543.5	92.42%	
Inversión	8.1	7.3	90.1	8.8	8.6	97.7	17.6	15.7	89.2	17.3	10.4	60.1	8.7	8.5	97.7	7.4	7.2	97.3	5.7	5.5	96.5	11.8	7.1	60.2	11.4	6.7	58.4	5.3	2.9	54.7	35.0	34.4	98.0	12.2	9.8	80.2%	6.6	6.0	91.2%	13.5	9.6	71.2%	9.7	4.1	41.9%	
<b>Gobernación</b>	1,791.2	1,675.9	93.6	1,857.4	1,756.4	94.6	2,260.1	2,232.6	98.8	2,499.8	2,476.2	91.7	2,708.3	2,629.6	97.1	3,159.9	2,967.6	93.9	3,398.0	3,088.5	90.7	4,292.3	3,640.0	84.8	4,392.0	4,067.9	92.6	4,573.5	3,912.8	85.6	4,608.4	4,160.6	89.9	5,049.9	4,463.8	88.39%	5,039.1	4,854.8	96.34%	5,221.4	4,661.8	89.28%	6,024.8	5,100.3	84.65%	
Funcionamiento	1,612.4	1,536.8	95.3	1,746.4	1,655.4	94.7	2,182.4	2,142.2	98.2	2,443.8	2,313.2	94.7	2,564.1	2,500.1	97.5	3,056.4	2,903.7	95.2	3,315.6	3,002.5	90.6	4,263.7	3,640.0	85.4	4,374.4	4,067.9	92.8	4,581.6	3,912.8	85.4	4,608.4	4,160.6	90.28%	4,981.6	4,341.6	87.16%	4,736.9	4,590.3	97.1%	4,903.6	4,502.6	91.82%	5,774.9	5,065.9	87.72%	
Inversión	178.8	139.1	77.8	109.0	101.0	92.7	187.7	181.4	97.2	256.0	163.0	63.7	144.2	128.5	89.1	103.5	95.9	35.0	82.5	52.8	64.1	63.5	142.1	23.3	51.7	24.6	46.4	37.5	79.6	7.4	20.9	59.0	22.5	50.4	12.2	24.8	19.3	32.2	26.4	82.9%	317.9	199.2	62.5%	549.9	34.4	107.2%
<b>Defensa Nacional</b>	11,010.9	992.5	89.3	1,043.1	1,043.1	100.0	1,261.3	1,258.7	99.8	1,309.1	1,203.0	91.9	1,378.3	1,278.1	100.0	1,542.7	1,537.1	99.6	1,994.4	1,948.9	97.7	2,049.5	1,962.3	95.7	2,048.0	1,899.6	92.8	2,163.7	1,932.5	89.4	2,274.7	2,211.3	97.2	2,081.6	2,021.0	97.08%	2,075.5	2,053.9	98.96%	2,598.4	2,554.5	98.65%	2,569.9	2,483.9	96.81%	
Funcionamiento	1,090.0	975.6	89.1	1,043.1	1,043.1	100.0	1,183.8	1,181.2	99.8	1,302.0	1,196.1	91.9	1,275.5	1,278.1	100.0	1,490.8	1,488.1	99.9	1,943.1	1,881.8	96.9	1,941.4	1,856.1	95.7	1,976.7	1,864.8	94.3	2,199.1	2,111.0	97.3	2,081.6	2,021.0	97.08%	2,075.5	2,053.9	98.96%	2,598.4	2,554.5	98.65%	2,569.9	2,483.9	96.81%				
Inversión	20.9	20.9	100.0	15.5	15.5	100.0	77.5	77.5	100.0	71.1	6.9	97.2	5.8	5.8	100.0	51.9	49.9	96.1	76.0	75.8	99.8	108.1	104.2	96.4	76.4	65.1	85.3	80.0	67.7	84.6	83.6	98.3	96.0	105.7	101.3	97.3%	109.2	105.7	96.7%	109.2	105.7	96.7%				
<b>Finanzas Públicas</b>	238.5	217.9	91.4	243.3	236.9	97.4	234.5	237.7	97.1	237.9	209.1	91.8	246.2	235.8	91.7	270.9	234.4	86.5	301.5	292.9	97.2	318.1	296.6	93.1	286.2	278.6	97.3	293.3	263.4	89.8	324.1	261.6	80.7	302.5	273.9	90.61%	309.7	272.8	88.1%	332.5	285.2	85.8%	394.0	284.0	72.0%	
Funcionamiento	219.6	204.0	92.9	223.0	218.2	97.8	219.3	213.8	97.5	218.1	206.4	94.6	232.0	215.4	92.8	257.0	220.8	85.9	267.6	263.2	97.2	292.5	265.7	91.0	279.1	269.9	97.0	314.8	259.1	82.3	274.4	256.3	93.4%	291.1	267.5	91.9%	300.3	230.9	76.9%	308.2	263.5	85.5%				
Inversión	18.9	13.9	73.5	20.3	18.7	92.1	15.2	13.8	91.4	9.8	3.7	37.6	14.2	10.4	71.2	18.9	13.6	37.0	32.0	25.7	80.3	19.6	12.9	65.8	12.6	7.2	57.1	4.2	2.5	59.5	9.2	2.5	27.5%	28.1	17.6	62.7%	10.6	5.3	49.5%	11.8	6.7	56.7%				
<b>Educación</b>	4,932.7	4,920.8	99.8	5,552.2	5,415.5	97.5	5,899.5	5,792.6	98.2	6,344.1	6,043.7	95.4	6,349.6	6,162.5	96.9	10,251.1	9,959.1	97.2	9,913.5	9,593.3	96.8	10,643.8	10,217.0	96.0	11,741.5	11,362.1	96.3	12,295.6	12,095.4	98.3	12,892.3	12,148.7	94.2	13,937.2	12,818.9	91.97%	14,398.2	13,900.3	96.5%	17,166.4	15,814.8	92.15%	17,789.0	16,732.7	94.06%	
Funcionamiento	4,780.7	4,769.4	99.8	5,485.0	5,352.8	97.6	5,772.4	5,705.7	98.8	6,136.6	5,877.2	95.8	6,200.2	6,036.2	97.3	10,138.2	9,836.2	97.0	9,807.1	9,579.9	97.7	10,502.8	10,169.0	96.8	11,644.1	11,264.1	96.5	12,257.0	12,094.9	98.5	12,875.1	12,146.1	94.3	13,777.0	12,694.9	91.9%	14,347.7	13,646.8	94.5%	15,777.0	14,939.7	94.7%				
Inversión	152.0	151.4	99.6	167.2	162.7	97.3	126.1	106.9	84.9	307.5	166.5	54.2	99.4	49.7	53.7	112.9	22.9	20.3	106.4	55.1	52.0	141.0	48.0	34.0	97.4	68.0	69.8	38.6	9.5	24.6	17.3	2.6	15.3	160.2	27.8	17.6%	190.8	142.6	74.2%	394.7	37.8	9.6%				
<b>Salud Pública y Asistencia Social</b>	2,048.5	2,236.5	97.0	2,595.7	2,547.7	98.2	2,764.4	2,684.5	97.1	3,241.9	3,235.7	99.8	3,840.1	3,586.5	93.4	4,453.7	3,976.9	89.3	4,412.3	4,227.5	95.8	5,207.7	4,935.5	94.8	5,774.3	5,065.6	87.7	6,562.1	5,511.7	84.0	6,388.8	5,930.8	92.8	6,897.1	5,940.2	86.12%	7,085.3	6,428.6	91.76%	8,277.6	7,895.6	95.38%	9,363.2	8,618.9	92.04%	
Funcionamiento	2,148.3	2,120.9	98.7	2,487.7	2,448.9	98.4	2,648.8	2,603.7	97.5	3,194.3	3,145.7	98.5	3,659.7	3,436.0	93.9	4,218.8	3,865.3	91.6	4,314.2	4,158.2	96.4	4,836.3	4,723.0	97.7	5,428.5	4,806.4	88.5	6,207.6	5,424.8	86.1	6,233.2	5,702.2	91.3%	6,900.3	6,002.7	87.0%	7,887.7	7,589.2	96.2%	9,134.9	8,341.4	91.3%				
Inversión	156.2	115.6	74.0	108.0	98.8	91.5	96.6	82.8	35.7	147.6	90.0	61.0	100.4	150.3	42.4	234.9	111.6	47.5	98.2	69.3	70.5	371.4	212.5	57.2	345.8	259.2	75.0	264.6	88.3	33.4	155.6	73.9	47.5	385.1	148.0	38.4%	412.0	226.4	54.9%	389.0	306.4	78.8%				
<b>Trabajo y Previsión Social</b>	69.3	62.3	89.9	112.0	108.1	96.5	266.2	261.1	98.1	584.7	494.8	98.0	631.6	554.0	87.7	591.4	576.9	97.5	568.1	558.7	98.3	582.5	573.9	98.3	612.9	609.9	99.5	631.9	606.5	96.0	643.9	610.8	94.9	665.9	608.7	91.4%										