# Presupuesto de gastos de la Administración Central por entidad

## Ejecución presupuestaria acumulada a marzo

## 2017 - 2024*

Porcentajes de ejecución

| Entidad | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024* | Promedio |
|---|---|---|---|---|---|---|---|---|---|
| **Total** | **18.6%** | **19.0%** | **19.8%** | **20.2%** | **16.8%** | **20.1%** | **21.5%** | **20.6%** | **19.6%** |
| Salud Pública y Asistencia Social | 13.5% | 16.4% | 15.5% | 18.0% | 17.0% | 19.5% | 20.3% | 25.3% | 18.2% |
| Procuraduría General de la Nación | 21.4% | 25.0% | 23.9% | 26.6% | 28.1% | 23.6% | 23.2% | 25.3% | 24.6% |
| Trabajo y Previsión Social | 21.9% | 22.1% | 19.8% | 15.2% | 20.2% | 20.2% | 23.5% | 25.2% | 21.0% |
| Educación | 21.9% | 23.0% | 25.0% | 25.5% | 23.7% | 22.1% | 23.0% | 23.9% | 23.5% |
| Servicios de la Deuda Pública | 21.1% | 18.7% | 16.2% | 19.9% | 18.2% | 18.6% | 21.0% | 23.7% | 19.7% |
| Relaciones Exteriores | 16.9% | 19.1% | 17.6% | 17.8% | 18.4% | 19.9% | 18.9% | 22.3% | 18.9% |
| Presidencia de la República | 22.6% | 24.0% | 23.0% | 23.1% | 17.8% | 22.1% | 22.9% | 22.0% | 22.2% |
| Defensa Nacional | 21.8% | 21.2% | 17.0% | 19.0% | 19.0% | 24.1% | 20.4% | 21.4% | 20.5% |
| Finanzas Públicas | 16.1% | 17.4% | 17.7% | 17.7% | 17.8% | 19.8% | 19.3% | 20.9% | 18.3% |
| Gobernación | 16.4% | 19.2% | 17.2% | 21.5% | 23.4% | 18.9% | 19.9% | 20.8% | 19.7% |
| Obligaciones del Estado a Cargo del Tesoro | 20.3% | 20.4% | 22.7% | 21.4% | 16.5% | 20.2% | 20.3% | 18.4% | 20.0% |
| Secretarías y Otras Dependencias del Ejecutivo | 15.9% | 16.2% | 15.9% | 16.4% | 14.5% | 18.5% | 20.1% | 18.3% | 17.0% |
| Cultura y Deportes | 11.0% | 12.5% | 13.4% | 12.5% | 11.7% | 14.9% | 21.7% | 15.9% | 14.2% |
| Ministerio de Desarrollo Social | 4.8% | 7.9% | 13.3% | 12.0% | 1.3% | 12.1% | 10.2% | 14.2% | 9.5% |
| Economía | 15.7% | 14.8% | 23.0% | 13.6% | 1.9% | 13.4% | 15.4% | 13.4% | 13.9% |
| Agricultura, Ganadería y Alimentación | 13.5% | 14.5% | 12.7% | 12.8% | 10.3% | 14.1% | 17.4% | 11.8% | 13.4% |
| Ambiente y Recursos Naturales | 11.7% | 15.5% | 20.1% | 17.3% | 21.1% | 12.1% | 11.3% | 10.7% | 15.0% |
| Comunicaciones, Infraestructura y Vivienda | 6.7% | 7.6% | 13.3% | 9.0% | 11.8% | 21.2% | 32.9% | 9.5% | 14.0% |
| Energía y Minas | 17.7% | 19.7% | 18.3% | 17.1% | 18.4% | 63.9% | 29.0% | 7.3% | 23.9% |

***Cifras preliminares***