

## Situación Financiera de la Administración Central 2002-2022

- Millones de Quetzales -

Concepto	2002 <sup>1/</sup>	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2020	2021	2022 <sup>2/</sup>		
<b>Ingresos Totales</b>	<b>20,771.5</b>	<b>21,808.7</b>	<b>23,462.1</b>	<b>24,906.7</b>	<b>29,250.2</b>	<b>33,610.5</b>	<b>35,578.0</b>	<b>34,037.2</b>	<b>37,425.1</b>	<b>43,154.0</b>	<b>45,873.8</b>	<b>49,259.2</b>	<b>52,224.3</b>	<b>52,883.7</b>	<b>57,507.7</b>	<b>59,986.9</b>	<b>62,342.0</b>	<b>66,554.8</b>	<b>64,065.6</b>	<b>82,295.0</b>	<b>93,163.9</b>	
<b>Ingresos Corrientes</b>	<b>20,758.1</b>	<b>21,749.4</b>	<b>23,461.5</b>	<b>24,881.1</b>	<b>29,214.8</b>	<b>33,583.7</b>	<b>35,547.0</b>	<b>34,025.9</b>	<b>37,397.3</b>	<b>43,141.1</b>	<b>45,855.1</b>	<b>49,250.3</b>	<b>52,217.1</b>	<b>52,857.6</b>	<b>57,503.4</b>	<b>59,983.6</b>	<b>62,339.2</b>	<b>66,551.2</b>	<b>64,063.3</b>	<b>82,112.3</b>	<b>93,040.0</b>	
<b>Ingresos Tributarios</b>	<b>19,294.7</b>	<b>20,280.7</b>	<b>21,974.0</b>	<b>23,310.0</b>	<b>27,238.1</b>	<b>31,543.3</b>	<b>33,358.1</b>	<b>31,811.7</b>	<b>34,772.0</b>	<b>40,292.2</b>	<b>42,819.8</b>	<b>46,335.5</b>	<b>49,096.9</b>	<b>47,300.7</b>	<b>54,109.5</b>	<b>58,835.6</b>	<b>60,279.4</b>	<b>66,879.1</b>	<b>78,019.1</b>	<b>88,579.0</b>	<b>98,579.0</b>	
<b>Impuestos Directos</b>	<b>5,085.4</b>	<b>5,257.8</b>	<b>5,376.6</b>	<b>6,057.9</b>	<b>7,655.9</b>	<b>8,668.5</b>	<b>9,714.3</b>	<b>9,715.3</b>	<b>10,329.8</b>	<b>12,710.5</b>	<b>13,453.7</b>	<b>16,052.8</b>	<b>17,688.0</b>	<b>17,555.6</b>	<b>20,295.5</b>	<b>20,723.4</b>	<b>20,920.7</b>	<b>21,972.0</b>	<b>21,833.4</b>	<b>28,715.7</b>	<b>31,824.0</b>	
<b>Impuestos Indirectos</b>	<b>14,209.2</b>	<b>15,023.0</b>	<b>16,597.3</b>	<b>17,252.2</b>	<b>19,582.2</b>	<b>22,874.9</b>	<b>23,643.9</b>	<b>22,096.5</b>	<b>24,442.1</b>	<b>27,581.7</b>	<b>29,366.1</b>	<b>30,282.7</b>	<b>31,328.9</b>	<b>32,175.2</b>	<b>33,513.9</b>	<b>35,960.7</b>	<b>37,914.9</b>	<b>40,621.6</b>	<b>38,446.0</b>	<b>49,303.4</b>	<b>56,755.0</b>	
<b>Impuesto al Valor Agregado</b>	<b>8,618.4</b>	<b>9,288.6</b>	<b>10,482.3</b>	<b>10,752.7</b>	<b>12,497.5</b>	<b>15,377.0</b>	<b>16,155.2</b>	<b>15,015.5</b>	<b>16,980.4</b>	<b>19,472.2</b>	<b>20,912.9</b>	<b>21,873.9</b>	<b>23,152.9</b>	<b>23,271.3</b>	<b>24,215.2</b>	<b>26,186.7</b>	<b>27,732.5</b>	<b>29,920.0</b>	<b>28,759.7</b>	<b>36,985.3</b>	<b>43,404.3</b>	
<b>No Tributarios y Transferencias</b>	<b>1,463.4</b>	<b>1,468.7</b>	<b>1,487.5</b>	<b>1,571.0</b>	<b>1,976.7</b>	<b>2,040.3</b>	<b>2,188.9</b>	<b>2,214.2</b>	<b>2,625.4</b>	<b>2,849.0</b>	<b>3,035.3</b>	<b>2,914.8</b>	<b>3,120.2</b>	<b>3,126.9</b>	<b>3,393.9</b>	<b>3,299.5</b>	<b>3,503.6</b>	<b>3,957.6</b>	<b>3,783.9</b>	<b>4,093.2</b>	<b>4,461.0</b>	
<b>Ingresos de Capital</b>	<b>13.4</b>	<b>59.4</b>	<b>0.6</b>	<b>25.6</b>	<b>35.3</b>	<b>26.8</b>	<b>31.0</b>	<b>11.3</b>	<b>27.8</b>	<b>12.9</b>	<b>18.7</b>	<b>8.8</b>	<b>7.2</b>	<b>4.3</b>	<b>3.4</b>	<b>2.8</b>	<b>3.6</b>	<b>2.3</b>	<b>18.2</b>	<b>123.9</b>	<b>123.9</b>	
<b>Gastos Totales</b>	<b>22,541.1</b>	<b>26,333.4</b>	<b>25,542.2</b>	<b>28,500.5</b>	<b>33,721.4</b>	<b>37,382.1</b>	<b>40,355.4</b>	<b>43,708.8</b>	<b>48,385.4</b>	<b>53,511.0</b>	<b>55,319.6</b>	<b>58,269.0</b>	<b>60,818.7</b>	<b>59,891.2</b>	<b>67,274.7</b>	<b>72,710.6</b>	<b>79,836.2</b>	<b>93,529.0</b>	<b>90,065.8</b>	<b>105,725.8</b>	<b>105,725.8</b>	
<b>Gastos Corrientes</b>	<b>15,687.7</b>	<b>17,529.6</b>	<b>17,429.5</b>	<b>18,927.3</b>	<b>21,621.9</b>	<b>24,780.5</b>	<b>27,134.4</b>	<b>31,160.5</b>	<b>34,656.6</b>	<b>38,774.2</b>	<b>42,307.5</b>	<b>45,555.3</b>	<b>47,471.2</b>	<b>49,257.0</b>	<b>52,074.8</b>	<b>55,141.6</b>	<b>58,355.5</b>	<b>63,550.5</b>	<b>75,569.0</b>	<b>74,258.4</b>	<b>87,280.5</b>	
<b>Remuneraciones</b>	<b>6,446.3</b>	<b>6,799.0</b>	<b>6,816.0</b>	<b>6,828.9</b>	<b>7,649.9</b>	<b>8,225.6</b>	<b>9,260.0</b>	<b>11,154.1</b>	<b>12,528.8</b>	<b>14,155.7</b>	<b>15,080.6</b>	<b>16,967.9</b>	<b>18,465.8</b>	<b>20,303.8</b>	<b>21,028.2</b>	<b>22,328.2</b>	<b>23,294.8</b>	<b>26,035.5</b>	<b>27,677.0</b>	<b>28,675.1</b>	<b>29,988.8</b>	
<b>Bienes y Servicios</b>	<b>2,186.4</b>	<b>2,645.1</b>	<b>2,050.9</b>	<b>2,266.1</b>	<b>2,881.0</b>	<b>3,533.4</b>	<b>5,265.7</b>	<b>5,711.9</b>	<b>6,287.6</b>	<b>7,183.5</b>	<b>8,721.8</b>	<b>8,661.3</b>	<b>9,346.0</b>	<b>7,995.8</b>	<b>7,686.4</b>	<b>7,204.7</b>	<b>8,482.5</b>	<b>8,752.7</b>	<b>9,992.8</b>	<b>13,758.6</b>	<b>17,634.5</b>	
<b>Impuestos pagados por dependencias del Estado</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16.5</b>	<b>10.9</b>	<b>17.4</b>	<b>32.9</b>	<b>18.9</b>	<b>11.3</b>	<b>7.8</b>	<b>6.2</b>	<b>6.8</b>	<b>7.9</b>	<b>8.0</b>	<b>171.3</b>	
<b>Descuentos y Bonificaciones</b>	<b>40.0</b>	<b>55.0</b>	<b>25.6</b>	<b>91.8</b>	<b>56.5</b>	<b>49.0</b>	<b>71.1</b>	<b>57.8</b>	<b>103.5</b>	<b>184.9</b>	<b>170.8</b>	<b>228.5</b>	<b>106.4</b>	<b>6.2</b>	<b>1.0</b>	<b>180.0</b>	<b>102.0</b>	<b>135.2</b>	<b>81.9</b>	<b>80.6</b>	<b>6.2</b>	
<b>Prestaciones a la Seguridad Social</b>	<b>1,262.9</b>	<b>1,382.0</b>	<b>1,515.7</b>	<b>1,665.4</b>	<b>1,828.6</b>	<b>2,005.1</b>	<b>2,346.8</b>	<b>2,776.1</b>	<b>2,979.2</b>	<b>3,147.1</b>	<b>3,305.9</b>	<b>3,774.1</b>	<b>3,897.9</b>	<b>4,305.4</b>	<b>4,775.0</b>	<b>5,176.7</b>	<b>5,202.5</b>	<b>5,362.7</b>	<b>5,362.7</b>	<b>5,362.7</b>	<b>5,362.7</b>	
<b>Intereses</b>	<b>2,269.4</b>	<b>2,266.3</b>	<b>2,601.3</b>	<b>2,923.3</b>	<b>3,182.4</b>	<b>3,891.5</b>	<b>4,025.9</b>	<b>4,374.2</b>	<b>4,939.6</b>	<b>5,475.7</b>	<b>6,022.3</b>	<b>6,569.0</b>	<b>6,583.2</b>	<b>7,616.8</b>	<b>7,724.2</b>	<b>8,003.1</b>	<b>8,483.5</b>	<b>9,689.7</b>	<b>10,331.4</b>	<b>10,773.3</b>	<b>12,272.2</b>	
<b>Deuda interna</b>	<b>1,096.4</b>	<b>1,141.2</b>	<b>1,181.2</b>	<b>1,303.7</b>	<b>1,821.6</b>	<b>2,186.6</b>	<b>2,374.7</b>	<b>2,761.5</b>	<b>3,354.8</b>	<b>3,938.9</b>	<b>4,160.4</b>	<b>4,365.3</b>	<b>5,098.7</b>	<b>5,022.3</b>	<b>5,298.2</b>	<b>5,615.0</b>	<b>6,759.5</b>	<b>7,930.3</b>	<b>8,506.8</b>	<b>9,306.8</b>	<b>10,272.2</b>	
<b>Deuda externa</b>	<b>1,173.0</b>	<b>1,125.0</b>	<b>1,420.0</b>	<b>1,506.0</b>	<b>1,678.8</b>	<b>2,069.9</b>	<b>1,839.3</b>	<b>1,999.5</b>	<b>2,178.1</b>	<b>2,120.9</b>	<b>2,083.4</b>	<b>2,408.6</b>	<b>2,217.9</b>	<b>2,594.4</b>	<b>2,625.5</b>	<b>2,704.9</b>	<b>2,738.8</b>	<b>3,174.6</b>	<b>3,571.8</b>	<b>3,615.5</b>	<b>3,765.4</b>	
<b>Préstamos</b>	<b>814.8</b>	<b>757.2</b>	<b>830.0</b>	<b>913.5</b>	<b>1,051.6</b>	<b>1,176.0</b>	<b>1,281.7</b>	<b>1,468.6</b>	<b>1,438.6</b>	<b>1,498.8</b>	<b>1,523.0</b>	<b>1,579.8</b>	<b>1,653.4</b>	<b>1,727.1</b>	<b>1,633.8</b>	<b>1,700.6</b>	<b>1,633.8</b>	<b>1,520.9</b>	<b>1,333.1</b>	<b>1,296.7</b>	<b>1,296.7</b>	
<b>Bonos</b>	<b>358.1</b>	<b>367.8</b>	<b>590.1</b>	<b>769.6</b>	<b>765.2</b>	<b>1,018.3</b>	<b>663.3</b>	<b>717.8</b>	<b>709.5</b>	<b>682.3</b>	<b>584.6</b>	<b>885.6</b>	<b>638.1</b>	<b>941.1</b>	<b>898.3</b>	<b>1,071.1</b>	<b>1,184.0</b>	<b>1,474.0</b>	<b>2,051.0</b>	<b>2,282.4</b>	<b>2,468.7</b>	
<b>Arrendamiento de Tierra y Terrenos</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.8</b>	<b>0.4</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.2</b>	
<b>Derechos Sobre Bienes Intangibles</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18.0</b>	<b>27.6</b>	<b>30.6</b>	<b>35.0</b>	<b>18.0</b>	<b>19.8</b>	<b>33.0</b>	<b>34.1</b>	<b>43.7</b>	<b>32.6</b>	<b>44.8</b>	<b>64.1</b>	
<b>Transferencias</b>	<b>3,482.8</b>	<b>4,382.3</b>	<b>4,419.9</b>	<b>5,151.7</b>	<b>6,023.5</b>	<b>7,076.0</b>	<b>8,086.2</b>	<b>9,786.2</b>	<b>7,818.1</b>	<b>8,592.6</b>	<b>9,867.5</b>	<b>9,499.4</b>	<b>9,127.7</b>	<b>11,298.1</b>	<b>12,607.2</b>	<b>13,209.6</b>	<b>13,708.9</b>	<b>22,244.4</b>	<b>22,244.4</b>	<b>14,783.7</b>	<b>21,363.1</b>	
<b>Resto del Sector Público</b>	<b>2,133.1</b>	<b>2,583.5</b>	<b>2,620.7</b>	<b>3,002.5</b>	<b>3,311.2</b>	<b>4,205.2</b>	<b>4,827.1</b>	<b>4,898.5</b>	<b>5,398.6</b>	<b>6,215.5</b>	<b>6,402.8</b>	<b>6,723.7</b>	<b>6,500.0</b>	<b>7,367.1</b>	<b>8,571.5</b>	<b>9,877.3</b>	<b>9,868.7</b>	<b>10,173.3</b>	<b>10,704.7</b>	<b>10,713.7</b>	<b>12,819.3</b>	
<b>Sector privado</b>	<b>1,039.4</b>	<b>1,443.1</b>	<b>1,386.9</b>	<b>1,641.5</b>	<b>1,943.7</b>	<b>2,419.8</b>	<b>2,127.1</b>	<b>2,373.3</b>	<b>2,321.4</b>	<b>2,496.9</b>	<b>2,702.2</b>	<b>2,576.2</b>	<b>2,975.4</b>	<b>2,647.1</b>	<b>2,557.7</b>	<b>3,332.9</b>	<b>3,762.8</b>	<b>4,000.4</b>	<b>4,000.4</b>	<b>4,000.4</b>	<b>4,000.4</b>	
<b>Sector externo</b>	<b>310.3</b>	<b>355.6</b>	<b>412.3</b>	<b>507.7</b>	<b>768.5</b>	<b>450.9</b>	<b>59.0</b>	<b>60.6</b>	<b>46.1</b>	<b>55.7</b>	<b>67.8</b>	<b>73.5</b>	<b>51.5</b>	<b>56.4</b>	<b>79.6</b>	<b>172.3</b>	<b>89.0</b>	<b>77.5</b>	<b>60.7</b>	<b>77.6</b>	<b>60.7</b>	
<b>Gastos de Capital</b>	<b>6,853.4</b>	<b>8,803.8</b>	<b>8,112.7</b>	<b>9,573.2</b>	<b>12,099.5</b>	<b>12,601.6</b>	<b>13,728.7</b>	<b>14,736.8</b>	<b>13,728.7</b>	<b>14,736.8</b>	<b>13,728.7</b>	<b>14,736.8</b>	<b>13,728.7</b>	<b>14,736.8</b>	<b>13,728.7</b>	<b>14,736.8</b>	<b>13,728.7</b>	<b>14,736.8</b>	<b>13,728.7</b>	<b>14,736.8</b>	<b>13,728.7</b>	<b>14,736.8</b>
<b>Inversión Real Directa</b>	<b>2,296.4</b>	<b>1,970.1</b>	<b>2,081.4</b>	<b>2,531.5</b>	<b>3,701.8</b>	<b>4,664.7</b>	<b>5,599.6</b>	<b>5,606.0</b>	<b>6,139.2</b>	<b>6,805.9</b>	<b>3,975.4</b>	<b>3,769.2</b>	<b>4,274.2</b>	<b>2,062.3</b>	<b>1,280.0</b>	<b>2,092.2</b>	<b>3,885.7</b>	<b>4,968.0</b>	<b>2,928.2</b>	<b>3,721.8</b>	<b>4,610.0</b>	
<b>Inversión Financiera</b>	<b>280.7</b>	<b>67.5</b>	<b>134.3</b>	<b>57.8</b>	<b>60.2</b>	<b>57.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Transferencias</b>	<b>4,326.2</b>	<b>6,766.2</b>	<b>5,897.0</b>	<b>6,980.8</b>	<b>8,339.9</b>	<b>7,876.7</b>	<b>7,499.6</b>	<b>6,941.4</b>	<b>7,288.6</b>	<b>7,925.7</b>	<b>9,034.2</b>	<b>8,940.9</b>	<b>9,067.1</b>	<b>8,571.9</b>	<b>9,718.0</b>	<b>9,989.1</b>	<b>10,434.2</b>	<b>11,313.2</b>	<b>11,701.0</b>	<b>11,840.0</b>	<b>13,815.2</b>	
<b>Resto del Sector Público</b>	<b>3,725.3</b>	<b>4,874.4</b>	<b>4,862.3</b>	<b>5,123.3</b>	<b>5,980.2</b>	<b>5,741.5</b>	<b>6,564.8</b>	<b>6,453.0</b>	<b>6,838.8</b>	<b>6,951.5</b>	<b>8,406.6</b>	<b>8,384.9</b>	<b>8,580.7</b>	<b>7,964.7</b>	<b>9,212.0</b>	<b>9,361.8</b>	<b>9,647.2</b>	<b>10,280.0</b>	<b>10,749.5</b>	<b>10,888.0</b>	<b>12,614.7</b>	
<b>Sector privado y externo</b>	<b>600.9</b>	<b>1,891.9</b>	<b>1,034.7</b>	<b>1,845.5</b>	<b>2,359.7</b>	<b>2,135.2</b>	<b>634.8</b>	<b>484.4</b>	<b>749.9</b>	<b>973.2</b>	<b>553.6</b>	<b>556.0</b>	<b>486.5</b>	<b>607.2</b>	<b>586.0</b>	<b>627.3</b>	<b>586.0</b>	<b>627.3</b>	<b>911.5</b>	<b>952.0</b>	<b>1,200.5</b>	
<b>Resultado en Cuenta Corriente</b>	<b>5,070.3</b>	<b>4,210.7</b>	<b>6,032.0</b>	<b>5,953.8</b>	<b>7,593.0</b>	<b>8,903.1</b>	<b>8,412.6</b>	<b>2,465.4</b>	<b>2,746.7</b>	<b>4,266.9</b>	<b>3,547.6</b>	<b>3</b>										