

**Distribución de Meta de Recaudación para el Ejercicio Fiscal 2019**

Millones de quetzales

<b>Impuestos</b>	<b>Enero</b>	<b>Febrero</b>	<b>Marzo</b>	<b>Abril</b>	<b>Mayo</b>	<b>Junio</b>	<b>Julio</b>	<b>Agosto</b>	<b>Septiembre</b>	<b>Octubre</b>	<b>Noviembre</b>	<b>Diciembre</b>	<b>Total</b>
<b>Total SAT (Neto)</b>	<b>6,226.8</b>	<b>4,091.8</b>	<b>5,323.1</b>	<b>6,310.7</b>	<b>4,738.7</b>	<b>4,566.5</b>	<b>7,148.2</b>	<b>4,464.3</b>	<b>4,327.4</b>	<b>6,994.3</b>	<b>4,722.5</b>	<b>4,554.5</b>	<b>63,468.9</b>
Sobre la Renta	1,490.0	915.8	2,014.2	1,996.2	1,155.2	1,127.7	2,185.7	973.0	931.9	2,212.4	1,071.0	1,084.1	17,157.1
Sobre la Propiedad y Otros	1.4	1.6	2.0	3.2	2.5	2.3	2.0	2.6	2.6	2.5	3.3	1.9	27.9
ISO	1,143.8	51.9	30.7	1,161.4	50.9	28.2	1,199.8	55.2	26.0	1,192.3	45.5	43.5	5,029.3
Impuesto al Valor Agregado (Neto)	<b>2,825.3</b>	<b>2,372.6</b>	<b>2,495.0</b>	<b>2,376.7</b>	<b>2,682.9</b>	<b>2,565.9</b>	<b>2,605.1</b>	<b>2,591.6</b>	<b>2,596.9</b>	<b>2,762.9</b>	<b>2,690.9</b>	<b>2,604.1</b>	<b>31,169.9</b>
<i>Doméstico</i>	<i>1,610.0</i>	<i>1,237.2</i>	<i>1,190.9</i>	<i>1,248.6</i>	<i>1,220.8</i>	<i>1,271.2</i>	<i>1,261.0</i>	<i>1,276.1</i>	<i>1,223.9</i>	<i>1,229.6</i>	<i>1,335.8</i>	<i>1,336.7</i>	15,441.9
<i>Importaciones</i>	<i>1,215.3</i>	<i>1,135.4</i>	<i>1,304.1</i>	<i>1,128.1</i>	<i>1,462.1</i>	<i>1,294.6</i>	<i>1,344.2</i>	<i>1,315.5</i>	<i>1,373.0</i>	<i>1,533.4</i>	<i>1,355.1</i>	<i>1,267.4</i>	15,728.0
Derechos Arancelarios	202.9	200.8	208.6	174.9	221.0	210.6	226.0	231.3	247.9	287.0	276.0	231.6	2,718.6
Derivados del Petróleo	260.1	285.0	291.9	321.4	305.9	283.6	264.4	334.2	262.6	279.3	363.9	282.5	3,534.6
Timbres Fiscales	44.6	44.5	39.5	35.5	44.7	44.9	37.8	38.6	48.8	43.4	38.2	47.7	508.3
Circulación de Vehículos	48.8	46.8	45.3	51.2	88.2	114.0	430.9	39.9	16.3	15.1	13.1	15.2	924.8
IPRIMA	79.4	77.0	91.1	65.1	90.0	77.9	91.1	85.0	81.8	96.2	97.3	126.2	1,058.0
Bebidas	84.9	50.8	62.4	79.5	62.3	69.0	62.0	70.3	70.7	66.9	73.5	77.8	830.4
Tabacos	34.5	34.8	31.7	33.2	22.7	26.4	32.6	29.7	31.6	27.5	34.9	27.1	366.9
Distribución de Cemento	10.3	9.5	9.9	11.6	11.8	15.3	9.9	12.3	9.7	8.2	14.2	12.1	134.6
Otros	0.7	0.7	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	8.5
<b>Otras Instituciones</b>	<b>52.7</b>	<b>51.9</b>	<b>40.6</b>	<b>44.9</b>	<b>34.1</b>	<b>54.8</b>	<b>52.0</b>	<b>51.7</b>	<b>49.2</b>	<b>37.8</b>	<b>53.6</b>	<b>35.6</b>	<b>558.8</b>
Regalías	22.2	23.7	15.1	16.9	3.6	31.6	24.2	18.6	20.1	15.9	25.9	7.7	225.4
Salida del País	30.5	28.2	25.5	28.0	30.5	23.2	27.8	33.1	29.1	21.9	27.7	27.9	333.4
<b>Totales Tributarios (Netos)</b>	<b>6,279.5</b>	<b>4,143.6</b>	<b>5,363.7</b>	<b>6,355.6</b>	<b>4,772.8</b>	<b>4,621.2</b>	<b>7,200.2</b>	<b>4,516.1</b>	<b>4,376.6</b>	<b>7,032.1</b>	<b>4,776.0</b>	<b>4,590.1</b>	<b>64,027.7</b>
Devoluciones de Crédito Fiscal	245.9	206.3	217.1	206.7	233.4	223.2	226.3	225.3	225.8	240.4	233.8	226.4	2,710.4
Autocompensación Crédito Fiscal	54.1	30.0	25.7	32.3	30.2	33.1	31.7	25.0	31.2	37.5	30.4	29.1	390.3
<b>Totales Tributarios (Brutos)</b>	<b>6,579.5</b>	<b>4,379.9</b>	<b>5,606.4</b>	<b>6,594.7</b>	<b>5,036.4</b>	<b>4,877.5</b>	<b>7,458.2</b>	<b>4,766.4</b>	<b>4,633.6</b>	<b>7,310.0</b>	<b>5,040.3</b>	<b>4,845.6</b>	<b>67,128.4</b>

Fuente: Ministerio de Finanzas Públicas