

## Situación Financiera de la Administración Central

A junio 2012 - 2019\*

Millones de quetzales y porcentajes

Concepto	2012	2013	2014	2015	2016	2017	2018	2019	Variación absoluta						Variación relativa (%)							
									13 - 12	14 - 13	15 - 14	16 - 15	17 - 16	18 - 17	19 - 18	13 - 12	14 - 13	15 - 14	16 - 15	17 - 16	18 - 17	19 - 18
<b>Ingresos Totales</b>	<b>22,364.6</b>	<b>24,219.4</b>	<b>25,466.4</b>	<b>26,095.3</b>	<b>27,855.5</b>	<b>29,693.0</b>	<b>30,668.0</b>	<b>31,943.4</b>	<b>1,854.9</b>	<b>1,247.0</b>	<b>628.8</b>	<b>1,760.2</b>	<b>1,837.5</b>	<b>975.0</b>	<b>1,275.5</b>	<b>8.3</b>	<b>5.1</b>	<b>2.5</b>	<b>6.7</b>	<b>6.6</b>	<b>3.3</b>	<b>4.2</b>
Ingresos Corrientes	22,359.9	24,215.4	25,462.7	26,092.2	27,853.1	29,691.3	30,666.8	31,941.4	1,855.5	1,247.3	629.5	1,760.9	1,838.2	975.5	1,274.6	8.3	5.2	2.5	6.7	6.6	3.3	4.2
Ingresos Tributarios	21,126.8	22,925.6	23,962.0	24,494.6	26,112.5	28,099.6	28,909.4	30,061.2	1,798.8	1,036.4	532.5	1,617.9	1,987.1	809.8	1,151.8	8.5	4.5	2.2	6.6	7.6	2.9	4.0
No Tributarios y Transferencias	1,233.0	1,289.7	1,500.7	1,597.7	1,740.6	1,591.7	1,757.5	1,880.3	56.7	211.0	97.0	142.9	-148.9	165.8	122.8	4.6	16.4	6.5	8.9	-8.6	10.4	7.0
Ingresos de Capital	4.7	4.0	3.8	3.0	2.4	1.7	1.2	2.0	-0.6	-0.3	-0.7	-0.7	-0.6	0.8	-13.7	-7.3	-19.4	-21.9	-26.0	-31.9	70.2	
<b>Gastos Totales</b>	<b>22,155.4</b>	<b>26,309.1</b>	<b>27,904.6</b>	<b>29,774.6</b>	<b>27,339.1</b>	<b>29,220.7</b>	<b>31,277.8</b>	<b>36,441.2</b>	<b>4,153.7</b>	<b>1,595.5</b>	<b>1,870.1</b>	<b>-2,435.6</b>	<b>1,881.7</b>	<b>2,057.1</b>	<b>5,163.4</b>	<b>18.7</b>	<b>6.1</b>	<b>6.7</b>	<b>-8.2</b>	<b>6.9</b>	<b>7.0</b>	<b>16.5</b>
Gastos Corrientes	17,835.2	21,496.6	22,383.8	24,512.5	23,302.0	24,762.9	26,349.7	29,655.7	3,661.4	887.1	2,128.8	-1,210.5	1,461.0	1,586.8	3,306.0	20.5	4.1	9.5	-4.9	6.3	6.4	12.5
Gastos de Capital	4,320.2	4,812.5	5,520.8	5,262.1	4,037.1	4,457.8	4,928.1	6,785.5	492.3	708.3	-258.7	-1,225.0	420.7	470.3	1,857.4	11.4	14.7	-4.7	-23.3	10.4	10.5	37.7
<b>Resultado en Cuenta Corriente</b>	<b>4,524.7</b>	<b>2,718.7</b>	<b>3,078.9</b>	<b>1,579.7</b>	<b>4,551.1</b>	<b>4,928.3</b>	<b>4,317.1</b>	<b>2,285.7</b>	<b>-1,805.9</b>	<b>360.2</b>	<b>-1,499.2</b>	<b>2,971.4</b>	<b>377.2</b>	<b>-611.3</b>	<b>-2,031.4</b>	<b>-39.9</b>	<b>13.2</b>	<b>-48.7</b>	<b>188.1</b>	<b>8.3</b>	<b>-12.4</b>	<b>-47.1</b>
<b>Resultado Presupuestal</b>	<b>209.2</b>	<b>-2,089.7</b>	<b>-2,438.1</b>	<b>-3,679.4</b>	<b>516.4</b>	<b>472.3</b>	<b>-609.8</b>	<b>-4,497.8</b>	<b>-2,298.9</b>	<b>-348.4</b>	<b>-1,241.3</b>	<b>4,195.8</b>	<b>-44.1</b>	<b>-1,082.1</b>	<b>-3,887.9</b>	<b>-1,099.0</b>	<b>16.7</b>	<b>50.9</b>	<b>-114.0</b>	<b>-8.5</b>	<b>-229.1</b>	<b>637.5</b>
Financiamiento Total	-209.2	2,089.7	2,438.1	3,679.4	-516.4	-472.3	609.8	4,497.8	2,298.9	348.4	1,241.3	-4,195.8	44.1	1,082.1	3,887.9	-1,099.0	16.7	50.9	-114.0	-8.5	-229.1	637.5
<b>Financiamiento Externo Neto</b>	<b>5,086.9</b>	<b>5,412.9</b>	<b>-473.7</b>	<b>3,571.4</b>	<b>4,293.0</b>	<b>2,354.1</b>	<b>-687.6</b>	<b>7,955.3</b>	<b>326.0</b>	<b>-5,886.7</b>	<b>4,045.1</b>	<b>721.6</b>	<b>-1,938.9</b>	<b>-3,041.7</b>	<b>8,642.9</b>	<b>6.4</b>	<b>-108.8</b>	<b>-853.9</b>	<b>20.2</b>	<b>-45.2</b>	<b>-129.2</b>	<b>-1,257.0</b>
Desembolsos de Préstamos	555.0	1,018.5	587.6	4,867.8	192.3	87.7	519.8	135.8	463.5	-430.9	4,280.3	-4,675.5	-104.6	432.1	-384.0	83.5	-42.3	728.5	-96.0	-54.4	492.6	-73.9
Amortizaciones de Préstamos	948.6	1,083.3	1,061.3	1,296.4	1,307.2	1,411.5	1,207.4	1,447.8	134.7	-22.0	235.1	10.8	104.2	-204.0	240.3	14.2	-2.0	22.2	0.8	8.0	-14.5	19.9
Eurobonos	5,480.6	5,477.8	0.0	0.0	5,407.9	3,677.9	0.0	9,267.2	-2.8	-5,477.8	0.0	5,407.9	-1,730.0	-3,677.9	9,267.2	-0.1	-100.0	-	-	-32.0	-100.0	-
<b>Financiamiento Interno Neto</b>	<b>-5,296.1</b>	<b>-3,323.2</b>	<b>2,911.9</b>	<b>108.0</b>	<b>-4,809.4</b>	<b>-2,826.4</b>	<b>1,297.4</b>	<b>-3,457.6</b>	<b>1,972.9</b>	<b>6,235.1</b>	<b>-2,803.9</b>	<b>-4,917.4</b>	<b>1,983.0</b>	<b>4,123.8</b>	<b>-4,755.0</b>	<b>-37.3</b>	<b>-187.6</b>	<b>-96.3</b>	<b>-4,552.9</b>	<b>-41.2</b>	<b>-145.9</b>	<b>-366.5</b>
Negociación Neta de Bonos	2,085.7	2,364.5	7,217.5	4,100.2	1,980.4	4,151.8	4,451.5	5,147.2	278.8	4,853.0	-3,117.3	-2,119.7	2,171.3	299.7	695.8	13.4	205.2	-43.2	-51.7	109.6	7.2	15.6
Letras de tesorería	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-	-	-	-	-
Costo de Política Monetaria	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-	-	-	-	-
Colocación de Primas de Deuda Interna	0.0	62.0	0.9	0.2	10.5	114.6	294.2	402.6	62.0	-61.1	-0.6	10.2	104.1	179.7	108.4	-	-98.6	-72.8	4,238.7	994.0	156.8	36.8
Variación de Caja (+) disminución (-) aumento	<b>-7,381.8</b>	<b>-5,746.9</b>	<b>-4,303.4</b>	<b>-3,989.1</b>	<b>-6,796.6</b>	<b>-7,080.4</b>	<b>-3,429.9</b>	<b>-9,006.4</b>	<b>1,634.9</b>	<b>1,443.4</b>	<b>314.4</b>	<b>-2,807.5</b>	<b>-283.8</b>	<b>3,650.5</b>	<b>-5,576.5</b>	<b>-22.1</b>	<b>-25.1</b>	<b>-7.3</b>	<b>70.4</b>	<b>4.2</b>	<b>-51.6</b>	<b>162.6</b>
<b>Como Porcentajes del PIB:</b>																						
Ingresos Totales	5.7	5.7	5.6	5.3	5.3	5.3	5.2	5.0	0.5	0.3	0.1	0.4	0.4	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Carga Tributaria</b>	<b>5.4</b>	<b>5.4</b>	<b>5.3</b>	<b>5.0</b>	<b>5.0</b>	<b>5.1</b>	<b>4.9</b>	<b>4.7</b>	<b>0.5</b>	<b>0.2</b>	<b>0.1</b>	<b>0.3</b>	<b>0.4</b>	<b>0.1</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Gastos Totales</b>	<b>5.6</b>	<b>6.2</b>	<b>6.1</b>	<b>6.1</b>	<b>5.2</b>	<b>5.3</b>	<b>5.3</b>	<b>5.7</b>	<b>1.1</b>	<b>0.4</b>	<b>0.4</b>	<b>-0.5</b>	<b>0.4</b>	<b>0.4</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Gasto Social**	2.0	2.4	2.4	2.4	2.0	1.9	2.0	2.3	2.5	2.6	2.5	2.2	2.1	2.1	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Resultado Presupuestario	0.1	-0.5	-0.5	-0.8	0.1	0.1	-0.1	-0.7	-0.6	-0.1	-0.3	0.9	0.0	-0.2	-0.7	-0.3	0.0	0.0	0.0	0.0	0.0	0.1
Negociación Neta de Bonos	0.5	0.6	1.6	0.8	0.4	0.7	0.8	0.8	0.1	1.1	-0.7	-0.4	0.4	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Financiamiento Externo Neto	1.3	1.3	-0.1	0.7	0.8	0.4	-0.1	1.3	0.1	-1.4	0.9	0.1	-0.4	-0.5	1.5	0.0	0.0	-0.2	0.0	0.0	0.0	-0.2
<b>PIB nominal</b>	<b>394,723.0</b>	<b>423,097.7</b>	<b>454,052.8</b>	<b>488,128.2</b>	<b>521,836.9</b>	<b>555,648.8</b>	<b>589,959.8</b>	<b>634,388.6</b>														

\*Cifras preliminares