

Ejecución Presupuestaria de la Administración Central

Por Grupo, Sub grupo y Renglón de Gasto

2000 - 2018

Millones de Quetzales

Grupo	Sub Grupo	Renglón	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018				
		TOTAL	19,801.2	22,182.2	23,512.4	27,542.5	27,069.4	30,888.1	36,453.6	39,548.2	42,661.5	45,864.3	50,436.2	55,617.2	57,722.0	66,533.9	63,162.6	62,500.3	65,696.0	71,217.6	75,277.0				
SERVICIOS PERSONALES	PERSONAL EN CARGOS FIJOS	PERSONAL PERMANENTE	2,664.5	2,712.3	2,884.4	2,915.0	2,881.1	2,901.2	2,842.2	2,933.3	3,182.5	3,912.9	4,621.2	5,294.9	5,201.8	5,629.4	6,089.9	6,683.1	6,721.6	6,752.2	6,843.0				
		COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	14.4	30.5	42.1	32.5	30.2	29.8	32.6	35.5	36.2	47.9	63.0	82.5	99.1	123.1	151.8	157.6	162.0	171.1	174.5				
		PERSONAL TEMPORAL	PERSONAL TEMPORAL	COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	100.6	109.0	110.3	108.9	97.2	100.8	108.5	118.0	123.3	135.4	148.0	146.7	245.0	144.4	83.5	416.4	557.1	557.9	566.9		
				COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	11.4	36.7	43.8	56.6	47.7	37.6	39.9	41.2	65.7	70.1	73.0	75.4	20.2	21.1	22.3	25.6	26.5	27.1	28.0		
				COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	594.5	780.3	734.1	794.8	886.0	795.8	949.9	1,038.5	1,290.2	1,496.1	1,549.3	1,864.2	2,084.9	2,403.7	2,521.5	2,645.8	3,003.3	3,603.5	3,703.1	3,703.1	
				ORDENES ESCALAFONARIAS	330.5	477.2	570.3	648.3	680.7	703.5	757.4	873.3	952.1	1,039.9	1,322.4	1,583.8	1,728.7	1,970.6	2,322.6	2,746.5	2,897.2	3,052.4	3,203.4	3,203.4	
				COMPLEMENTO POR DIFERENCIAL CAMBIO AL PERSONAL EN EL EXTERIOR	96.8	99.8	101.8	103.5	90.3	90.4	93.2	100.2	100.0	112.6	111.0	107.1	104.7	109.0	113.0	119.2	119.0	119.0	116.8	125.3	
				PERSONAL SUPERNUMERARIO	88.3	120.2	138.3	139.3	217.8	217.8	217.8	217.8	406.6	591.4	1,006.6	955.2	920.7	903.1	1,147.4	1,347.3	1,445.1	1,410.0	1,320.6	1,350.8	1,350.8
				PERSONAL POR CONTRATO	31.9	96.6	153.4	166.3	129.7	136.1	220.8	281.5	399.8	408.1	411.6	467.8	465.7	541.2	602.2	605.5	561.4	546.6	546.6	478.2	478.2
				INTERNATOS POR LICENCIA Y BECAS	9.2	9.7	10.9	10.6	4.8	6.6	6.5	7.5	5.1	4.6	13.6	15.8	16.1	23.9	13.1	16.3	15.1	13.7	13.7	13.7	13.7
				COMP. PERSONAL AL SALARIO DEL PERSONAL TEMP.	0.6	3.7	16.2	17.0	12.2	9.5	9.7	9.7	9.2	12.5	12.2	11.3	10.7	12.4	12.3	13.5	8.2	5.3	4.1	4.1	
				COMP. POR ANTIGÜEDAD AL PERSONAL TEMPORAL	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	3.1	2.5	1.8	5.4	3.6	1.5	1.5	
				COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP.	4.0	5.0	6.2	6.8	5.6	5.6	6.4	7.3	8.6	10.6	11.1	12.1	12.6	14.0	14.8	15.1	12.8	12.2	12.8	12.8	
				COMP. ESPECÍFICOS AL PERSONAL TEMPORAL	22.2	54.6	87.6	93.8	93.6	94.9	172.5	184.4	213.3	297.4	296.6	296.6	320.8	385.5	430.4	441.7	391.4	499.3	446.9	446.9	
				OTROS REMUNERACIONES DE PERSONAL TEMPORAL	506.7	441.0	412.6	421.3	399.0	441.1	486.6	461.2	534.8	579.2	586.0	595.8	644.6	926.3	935.4	927.1	873.3	1,242.6	1,373.5	1,373.5	
				JORNALAS	90.0	97.7	99.8	96.0	93.0	100.3	107.8	116.6	120.0	147.2	167.3	204.4	209.3	232.9	245.5	248.7	245.5	251.7	285.4	285.4	
				COMP. POR ANTIGÜEDAD AL PERSONAL POR JORNAL	1.8	1.8	1.8	1.8	1.9	2.0	2.3	2.1	2.0	1.9	2.2	10.1	11.9	10.5	35.9	43.4	47.4	50.5	50.5	50.5	
				COMP. ESPECÍFICOS AL PERSONAL POR JORNAL	20.9	36.9	41.8	44.9	46.7	48.2	61.6	74.5	79.1	97.6	106.1	125.5	135.8	162.7	171.7	184.0	197.5	217.5	261.0	261.0	
				RETRIBUCIONES A DESTAJO	0.2	0.1	0.1	0.2	0.1	0.2	0.7	0.3	5.8	2.8	2.5	12.2	14.1	28.5	29.9	14.6	1.4	1.4	1.4	1.4	
				RETRIBUCIONES POR SERVICIOS EXTRAORDINARIOS	7.6	8.5	7.0	10.9	8.9	8.7	9.0	9.5	10.0	12.4	14.6	31.2	22.9	24.0	24.2	23.3	23.2	23.4	25.1	25.1	
				SERV. EXTRAORDINARIOS DE PERSONAL TEMPORAL	0.5	0.2	2.3	2.5	1.8	1.7	1.7	2.3	2.1	1.9	1.3	1.4	1.3	1.6	1.8	1.6	0.8	0.9	1.7	1.7	
				SERV. EXTRAORDINARIOS DE PERSONAL POR JORNAL	0.7	0.6	0.1	0.1	0.0	0.4	0.5	0.4	0.0	0.0	0.0	0.0	0.0	0.2	0.4	0.6	0.8	1.0	0.9	1.0	
				SERV. EXTRAORD. POR TURNOS A MEDIDAS DE GUARDIA	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
				APORTES PATRONALES	91.1	110.0	104.3	103.8	168.0	168.3	391.8	391.8	394.6	366.1	430.8	370.9	406.0	451.2	362.2	379.6	485.5	510.2	510.4	510.4	
				APORTE PATRONAL AL INTECAP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CUOTA RECIBACIONAL	0.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
APORTE PARA CLASAS PASIVAS	1.2			0.0	15.0	20.0	32.0	32.0	38.8	38.8	30.0	67.9	79.9	77.0	137.0	142.7	127.2	180.0	155.0	204.9	204.9	204.9			
DIETAS	1.0	1.4	1.2	3.2	1.9	2.0	1.9	2.2	1.9	2.4	2.4	2.4	2.4	1.9	2.8	2.8	2.8	2.8	2.8	2.8					
DIETAS PARA CARGOS REPRESENTATIVOS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
GASTOS DE REPRESENTACION EN EL INTERIOR	16.8	16.9	18.1	18.3	18.7	19.7	20.1	20.9	21.6	22.8	23.0	23.7	25.1	26.9	27.6	26.8	27.4	27.8	27.8	27.8					
GASTOS DE REPRESENTACION EN EL EXTERIOR	2.5	3.8	4.8	4.1	3.5	3.4	4.7	4.8	4.8	4.8	4.8	5.3	5.2	5.3	5.3	5.4	5.1	3.5	3.5	4.3					
AGUINALDO	36.6	43.8	47.7	51.7	54.4	53.1	57.2	57.6	57.3	62.0	78.1	89.7	93.8	1,030.2	1,101.5	1,214.1	1,328.0	1,415.9	1,459.3	1,543.9					
BONIFICACION ANUAL (BONO 14)	262.8	321.1	360.8	382.9	392.6	392.6	392.6	392.6	392.6	484.4	483.5	576.1	671.1	763.0	821.6	880.7	995.5	1,094.2	1,153.1	1,214.7					
BONO VACACIONAL	24.6	25.7	27.7	28.1	28.1	27.8	28.0	30.0	31.4	40.5	42.3	44.5	43.8	46.5	49.4	58.0	52.4	51.6	51.6	52.5					
COMP. COSTO DE VIDA POR SERV. EN EL EXT.	5.3	5.6	5.3	5.2	4.8	5.0	5.2	5.6	5.8	6.0	5.9	6.0	5.7	6.0	6.3	6.9	6.9	7.1	7.4	7.4					
OTRAS PRESTACIONES	22.7	25.9	24.1	27.5	7.4	5.0	4.9	44.0	45.3	47.0	48.3	49.5	96.4	105.6	108.1	109.3	110.0	110.8	113.2	113.2					
PERSONAL CONTRATADO POR ORGANISMOS INTERNACIONALES	0.8	0.7	0.2	0.4	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
SERVICIOS EXTRAORDINARIOS	SERVICIOS BASICOS	ENERGIA ELÉCTRICA	99.3	71.7	90.7	108.2	111.5	122.1	142.5	148.0	173.2	169.6	222.9	223.2	250.7	239.3	258.8	299.2	184.0	181.0	192.1				
		AGUA	18.3	12.0	6.0	5.4	11.2	11.3	14.8	12.3	12.3	11.2	16.3	14.4	16.8	24.7	88.8	74.6	80.9	61.1	63.9				
		TELÉFONA	40.3	50.2	54.7	56.5	59.1	65.3	73.9	83.3	87.2	103.9	110.7	109.0	107.9	116.5	118.1	146.2	167.7	180.1	184.4				
		CORREOS Y TELEGRAFOS	2.4	2.4	2.1	2.2	1.9	2.2	2.8	2.7	2.4	2.6	2.4	2.5	2.5	2.9	2.8	2.9	2.9	3.2	4.1				
		SERVICIOS DE LAVANDERÍA														0.5	0.9	1.1	6.2	4.3	3.7				
		EXTRACCIÓN DE BASURA Y RECOLECCIÓN DE RESIDUOS SÓLIDOS														3.0	11.3	19.2	19.6	18.5	19.2				
		PUBLICIDAD, IMPRESIÓN Y ENCLADERNACIÓN	18.7	30.2	44.2	52.1	31.4	61.3	84.0	84.5	97.5	133.0	154.4	126.0	94.5	157.9	175.7	61.5	4.3	8.4	10.5				
		REPRODUCCIÓN	22.6	21.1	19.6	16.7	19.1	28.2	36.9	45.7	44.2	78.8	117.2	85.5	121.3	196.7	168.3	82.5	32.8	10.5	12.3				
		VIÁTICOS EN EL EXTERIOR	16.9	17.9	18.1	24.7	17.6	32.3	43.2	40.7	37.0	39.3	39.0	50.0	52.0	55.3	50.4	37.5	12.2	18.4	21.5				
		VIÁTICOS DE REPRESENTACION EN EL EXTERIOR	11.2	14.6	13.2	16.5	4.1	5.7	5.5	5.0	3.3	2.2	2.3	2.8	2.2	3.0	2.1	2.1	1.7	1.2	1.1				
		VIÁTICOS EN EL INTERIOR	26.1	28.3	26.5	27.6	27.4	34.2	40.0	46.2	50.0	55.6	60.2	62.4	57.6	74.9	87.9	62.4	54.7	51.6	51.9				
		COMPLEMENTOS PARA PASAJEROS AL EXTERIOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
		OTROS VIÁTICOS Y GASTOS CONEXOS	1.6	0.7	1.3	0.9	0.9	0.7	1.0	1.4	1.5	2.6	2.4	1.8	0.9	4.7	5.9	6.1	3.9	3.0	5.1				
		RECONOCIMIENTO DE GASTOS																				14.3			
		TRANSPORTE Y ALMACENAJE	12.7	13.2	13.5	16.3	12.3	16.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2			
		ALMACENAJE	0.2	0.2	0.2	0.2	0.3	0.2	0.4	0.3	0.4	0.9	1.4	0.7	1.2	1.9	6.0	4.2	0.3	0.5	0.7				
		SERVICIOS NO PERSONALES	ARENDAMIENTOS Y DERE																						

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Grupo	Sub Grupo	Renglón	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018		
ALIMENTOS Y PRODUCTOS AGROPECUARIOS	ALIMENTOS PARA PERSONAS	ALIMENTOS PARA ANIMALES	342.9	302.5	400.9	315.4	183.4	179.6	225.5	376.9	603.1	1,094.3	1,036.6	1,200.0	967.0	944.3	1,498.9	889.2	944.9	757.0	499.3		
		PRODUCTOS ANIMALES	1.4	1.3	1.4	1.7	1.1	0.9	1.0	1.1	1.7	2.4	2.9	3.1	2.3	3.1	3.7	2.7	2.0	1.9	3.0	2.2	
		PROD. AGROPECUARIOS, MADERA, CORCHO Y MANUFACT.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	3.2	5.7	11.1	1.6	0.5	0.8	2.3	0.9	0.5	0.4	2.2	
		PROD. AGROPECUARIOS PARA COMERCIALIZACION	2.0	1.7	1.7	1.9	1.3	2.0	1.9	3.5	4.9	25.4	26.0	3.5	4.7	7.9	6.7	4.3	2.1	7.8	4.0	4.0	
		OTROS ALIMENTOS Y PRODUCTOS AGROPECUARIOS	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	4.6	20.7	13.0	13.8	4.0	7.4	27.1	1.2	1.3	1.5	0.9	
		CARBON MINERAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		MINERALES METALICOS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		PIEDRA, ARCILLA Y ARENA	0.8	0.8	0.7	0.9	0.6	1.0	1.5	3.8	6.3	37.2	13.0	7.4	13.9	11.9	6.5	5.1	1.9	3.6	3.2	0.2	0.2
		POMEZ, CAL Y YESO	0.1	0.2	0.3	0.2	0.1	0.2	0.5	0.3	0.5	2.2	1.0	1.2	1.1	1.9	1.4	0.7	0.1	0.2	0.2	0.2	
		MINERALES NO METALICOS	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTROS MINERALES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
TEXTILES Y VESTUARIO	HELAJOS Y TELAS	ACABADOS TEXTILES	2.7	3.7	7.7	5.0	5.0	5.2	11.2	11.1	7.2	15.8	15.6	5.9	6.5	7.4	8.2	11.5	18.0	25.0	9.3	9.3	
		PREDAS DE VESTIR	4.8	2.8	3.5	3.9	11.2	3.1	3.2	3.8	8.6	10.7	7.8	5.5	9.8	9.0	6.9	3.2	5.7	4.6	4.0	4.9	
		OTROS TEXTILES Y VESTUARIO	29.9	34.5	35.8	67.0	29.4	31.6	31.8	30.0	54.5	81.1	62.0	92.2	119.4	119.8	87.5	86.0	64.0	25.6	63.7	65.7	
		PAPEL DE ESCRITORIO	19.5	19.3	18.3	20.5	19.6	20.1	29.5	29.9	43.2	41.1	38.5	36.5	44.4	28.0	28.7	26.0	19.6	27.1	24.4	24.4	
		PAPELES COMERCIALES, CARTONES Y OTROS	4.6	4.9	3.9	7.4	4.8	3.9	3.8	4.0	4.9	4.6	4.0	3.4	7.1	1.2	5.0	1.8	4.4	4.5	3.1	3.1	
		PRODUCTOS DE PAPEL O CARTON	7.5	9.9	9.9	11.4	9.0	9.1	12.4	14.6	17.9	25.2	25.5	26.7	29.8	21.3	27.4	19.2	17.9	19.1	19.5	19.5	
		LIBROS, REVISTAS Y PERIODICOS	14.9	22.4	16.6	16.4	2.3	2.6	3.6	5.6	56.9	6.2	7.5	5.5	5.2	6.2	5.6	29.4	11.2	6.2	6.4	6.4	
		TEXTOS DE POSSESIANZA	5.3	30.0	11.7	9.1	1.2	1.3	1.5	2.1	2.1	2.5	5.3	1.8	8.5	39.0	22.5	1.8	1.2	1.2	1.1	0.1	
		OTROS TEXTILES Y VALORES	28.5	26.1	8.9	40.1	37.7	53.4	13.8	8.3	14.4	0.4	0.6	0.6	0.7	0.3	0.2	1.8	0.1	0.1	0.1	0.0	
		OTROS PRODUCTOS DE CUERO Y CAUCHO	0.4	0.3	0.4	5.0	5.2	1.7	4.8	4.7	5.9	1.6	2.2	5.9	3.6	5.7	4.4	4.0	2.2	1.4	1.4	1.4	
MATERIALES Y SUMINISTROS	ELEMENTOS Y COMPUESTOS QUIMICOS	COMBUSTIBLES Y LUBRICANTES	0.2	0.2	0.1	0.1	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.4	0.4	0.2	0.1	0.2	0.4		
		ABONOS Y FERTILIZANTES	71.5	20.4	22.3	35.5	36.7	27.7	36.1	42.1	22.4	73.6	79.8	98.8	104.3	99.6	103.5	202.2	327.9	271.5	203.7		
		INSITICIDAS, FUMIGANTES Y SIMILARES	144.5	132.7	119.4	154.4	144.3	187.2	242.6	203.5	310.8	234.6	340.4	353.7	393.5	396.3	396.4	276.3	226.9	225.5	263.9		
		ASALTOS Y SEMBLARES	0.4	0.3	0.2	0.5	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1		
		PRODUCTOS MEDICINALES Y FARMACUTICOS	10.7	10.8	12.8	14.0	11.2	16.1	11.7	23.3	18.8	28.1	19.7	24.7	10.6	13.5	13.1	25.0	15.8	13.4	14.1		
		PRODUCTOS MEDICINALES Y FARMACUTICOS	0.3	0.4	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.4	0.0	0.1	0.1	0.1	
		TINTES, PINTURAS Y COLORANTES	140.7	190.5	177.5	180.1	162.6	180.1	173.3	184.0	209.9	373.2	477.7	573.7	552.1	498.8	530.4	707.6	890.0	784.3	824.8		
		PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C.	15.3	15.5	15.8	21.8	19.4	21.1	22.3	36.4	43.9	57.2	63.8	64.7	70.1	63.2	71.8	34.2	39.5	40.9	40.8		
		OTROS PRODUCTOS QUIMICOS Y CONEXOS	8.4	5.6	6.5	7.2	6.9	10.0	15.2	17.5	23.6	48.8	75.2	43.6	50.7	44.0	99.5	23.8	29.6	62.2	36.7		
		PRODUCTOS DE ARJILLA	16.3	17.2	17.0	25.0	22.4	18.8	19.9	26.4	25.6	35.7	35.5	40.5	52.9	44.3	17.0	10.5	12.1	9.0	9.7		
PRODUCTOS DE CERAMICA Y VIDRIO	PRODUCTOS DE CERAMICA	PRODUCTOS DE CERAMICA	0.1	0.2	0.3	0.2	0.2	0.4	0.3	0.5	1.2	3.9	1.1	1.2	0.3	0.5	0.2	0.6	0.4	0.7	1.4		
		PRODUCTOS DE VIDRIO	0.6	0.7	0.4	0.8	0.5	0.6	0.9	0.6	1.3	2.1	1.9	2.4	1.9	1.9	1.0	0.6	0.6	0.7	0.8		
		PRODUCTOS DE LOZA Y PORCELANA	0.5	0.6	0.3	0.6	0.6	0.7	1.4	1.1	1.4	2.3	2.0	2.1	3.5	4.3	2.9	1.3	1.4	1.5	1.7		
		CEMENTO	1.4	2.7	2.1	1.9	1.2	1.4	2.9	4.9	8.1	24.0	42.2	13.7	37.8	20.1	11.9	12.7	1.7	3.2	5.1		
		PROD. DE CEMENTO, POMEZ, ASBESTO Y YESO	1.4	1.7	1.3	1.4	0.6	1.0	2.1	3.5	5.7	24.4	26.2	10.2	39.7	12.7	9.6	11.8	1.3	2.0	2.5		
		OTROS PRODUCTOS DE CERAMICA Y VIDRIO	0.0	0.0	0.0	0.1	0.2	0.5	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.4	0.3	0.0	0.2	0.3		
		PRODUCTOS METALICOS	0.6	0.7	1.9	1.8	0.8	5.1	7.0	9.6	6.8	10.4	29.1	13.6	11.4	21.4	13.1	5.3	3.3	3.8	5.4		
		PRODUCTOS METALURGICOS NO FERROSOS	0.2	0.2	0.4	1.5	0.9	0.9	1.5	1.9	1.5	7.3	3.6	3.4	1.7	1.9	2.6	1.6	2.6	2.8	1.1		
		PRODUCTOS DE METAL	1.6	2.0	1.8	1.9	1.5	2.3	7.0	6.2	6.7	8.9	8.9	7.7	9.1	11.5	10.5	5.8	5.1	6.0	7.4		
		ESTRUCTURAS METALICAS ACABADAS	3.4	3.9	3.2	5.0	3.3	12.6	7.8	10.2	36.1	90.9	21.0	30.3	66.5	22.8	36.5	17.4	10.7	9.9	17.8		
OTROS MATERIALES Y SUMINISTROS	MATERIALES Y EQUIPOS DIVERSOS	MATERIALES Y EQUIPOS DIVERSOS	125.0	209.9	51.4	90.3	19.6	10.3	35.2	33.7	8.4	66.5	8.3	23.1	25.9	44.6	28.3	44.1	26.2	3.6	13.0		
		HERRAMIENTAS MENORES	1.0	0.9	2.1	0.9	1.1	0.4	1.1	2.5	1.8	2.5	1.8	2.5	2.7	17.4	10.8	1.6	8.0	1.6	13.1		
		OTROS PRODUCTOS METALICOS	0.4	0.3	0.4	1.6	0.4	0.6	0.8	0.9	2.3	14.5	44.9	7.9	5.5	1.8	2.0	1.0	1.3	2.3	2.8		
		UTILES DE OFICINA	9.5	10.3	9.5	10.9	9.0	8.7	11.7	16.9	86.5	25.7	24.3	20.7	24.1	21.0	19.6	20.0	18.2	17.2	18.1		
		UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS	10.4	9.7	9.2	11.5	7.8	8.6	10.5	13.2	13.2	49.2	45.8	39.6	47.9	33.0	36.1	28.0	32.7	32.8	31.9		
		UTILES EDUCACIONALES Y CULTURALES	16.7	6.9	21.6	3.4	2.2	2.5	3.5	11.6	2.8	170.5	177.8	178.6	180.3	61.9	165.3	69.6	4.5	4.8	4.5		
		UTILES DEPORTIVOS Y RECREATIVOS	7.9	4.8	4.0	6.7	4.0	5.7	8.2	12.9	28.8	31.5	33.6	21.9	34.0	25.7	43.0	50.6	5.8	5.2	41.3		
		UTILES MENORES MECANICO-QUIMICOS Y DE LAB.	47.6	51.3	54.7	79.2	77.3	72.5	78.1	100.1	111.4	134.8	155.6	182.0	160.2	176.4	172.3	169.9	273.8	234.4	270.5		
		UTILES DE COCINA Y COMEDOR	1.0	1.4	1.2	1.3	0.5	0.8	1.2	0.8	1.9	4.4	5.0	3.1	4.5	2.7	2.4	0.7	2.6	1.9	1.9		
		UTILES, ACCESORIOS Y MATERIALES DE COCINA	6.2	7.4	6.5	7.5	4.9	6.6	8.8	12.6	12.8	17.3	20.2	15.9	19.4	23.7	15.3	15.9	11.8	11.9	15.7		
ACCESORIOS Y REPUESTOS EN GENERAL	48.8	39.0	46.6	53.0	27.5	38.2	51.5	52.1	59.7	69.4	78.1	66.7	75.5	83.6	92.1	42.0	48.8	78.7	68.0				
OTROS MATERIALES Y SUMINISTROS	29.1	18.1	11.0	15.1	5.2	4.8	5.3	7.3	8.3	18.4	10.1	7.8	12.2	12.2	5.3	4.1	4.1	4.1	4.1				
BIENES PREEXISTENTES	TIERRAS Y TERRENOS	TIERRAS Y TERRENOS	7.2	48.9	54.5	19.1	3.1	0.2	57.4	0.8	42.5	10.7	27.0	80.9	8.5	14.6	17.9	1.0	0.0	1.2	55.7		
		EDIFICIOS E INSTALACIONES	19.8	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9	0.0	0.0	32.1	0.0	0.0		
		OTROS BIENES MUEBLES PREEXISTENTES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1		
		ADQUISICION DE BIENES DE USO COMUN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.6	0.0	48.3	7.1	15.3	4.0	0.0	0.0	0.0			

Ejecución Presupuestaria de la Administración Central Por Grupo, Sub grupo y Renglón de Gasto 2000 - 2018 Millones de Quetzales

Grupo	Sub Grupo	Renglón	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
TRANSFERENCIAS CORRIENTES	TRANSFERENCIAS DE CARACTER ESPECIFICO	TRANS. AL ORGANISMO JUDICIAL	43.6	500.9	419.6	614.2	621.5	682.1	748.3	851.8	1,042.0	980.9	918.8	1,216.9	1,318.4	1,445.8	1,440.9	1,663.5	1,930.2	2,066.9	2,112.3	
		TRANS. A LA CORTE DE CONSTITUCIONALIDAD	20.4	22.1	31.6	36.9	36.9	40.0	44.5	52.5	65.9	59.3	60.6	55.5	70.9	73.5	86.9	79.1	99.6	140.0	140.0	140.0
		TRANS. A LA UNIVERSIDAD DE SAN CARLOS DE GUATEMALA	396.6	573.5	510.3	537.2	547.2	707.7	796.0	841.3	973.5	1,040.3	1,015.5	1,232.7	1,297.3	1,360.0	1,350.0	1,371.3	1,894.8	1,760.9	1,865.9	1,865.9
		TRANS. A MUNICIPALIDADES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.2	0.4	0.4
		TRANS. AL DEPORTE	115.5	155.4	146.7	164.8	184.2	212.3	238.8	246.8	283.1	290.1	296.7	321.8	373.6	398.0	403.2	424.9	449.5	449.5	457.8	457.8
	TRANS. PARA ALFABETIZACION	46.5	82.6	30.8	29.9	54.4	63.6	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
	TRANSFERENCIAS AL SECTOR PUBLICO NO EMPRESARIAL	TRANSFERENCIAS A LA ADMINISTRACION CENTRAL	447.8	523.6	566.2	820.9	827.2	912.2	1,010.3	1,037.7	1,462.0	1,755.6	2,253.8	2,455.4	2,099.4	2,304.8	2,141.8	2,744.2	2,917.6	3,408.0	3,217.9	3,217.9
		TRANS. AL INST. GUAT. DE SEGURIDAD SOCIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN.	178.2	279.0	303.9	337.3	279.4	294.9	294.9	312.7	465.2	925.9	699.9	798.4	894.4	1,121.2	1,097.1	1,052.4	1,110.9	1,285.0	1,714.8	1,648.4
	SECTOR PUBLICO EMPRESARIAL	TRANS. A INSTITUCIONES PUBLICAS	0.1	0.1	0.1	0.2	4.6	2.6	4.4	6.7	6.0	0.9	0.0	6.0	1.4	1.1	1.4	1.4	1.4	1.4	2.0	2.0
TRANS. A OTRAS ENTIDADES DEL SECTOR PUBLICO		11.8	15.3	25.6	33.4	36.8	48.5	88.2	89.2	60.1	59.0	45.2	21.0	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TRANSFERENCIAS AL SECTOR EXTERNO	TRANS. A EMPRESAS PUBLICAS NO FINANCIERAS	2.1	2.2	8.1	8.8	28.4	18.4	8.5	8.5	8.7	7.4	9.6	10.8	113.2	140.5	20.4	15.0	19.9	321.9	326.6	326.6	
	TRANS. A GOBIERNOS EXTRANJEROS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.1	1.2	1.2	1.1	1.1	1.1	1.1	1.1	0.0	88.0	26.4	
	TRANS. A ORGANISMOS REGIONALES	258.3	230.3	285.3	330.4	382.8	463.6	737.6	421.9	33.7	35.8	21.4	32.7	37.9	54.8	32.6	44.0	36.0	59.2	45.0	45.0	
TRANSFERENCIAS AL SECTOR PUBLICO MUNICIPAL	TRANS. A ENTIDADES DE SEGURIDAD SOCIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	5.5	9.2	9.0	9.1	
	TRANSFERENCIAS A MANCOMUNIDADES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.1	0.0	0.0	0.0	4.0	4.1	4.1	
TRANSFERENCIAS DE CAPITAL	TRANSFERENCIAS AL SECTOR PRIVADO	TRANS. A EMPRESAS Y UNIDADES	41.4	20.6	23.8	1,056.6	433.5	497.7	591.7	909.3	473.8	289.5	571.1	336.1	563.2	3.0	395.6	392.3	381.1	452.2	417.9	417.9
		TRANS. A INSTITUCIONES SIN FINES DE LUCRO	180.8	36.2	207.7	215.0	42.7	30.0	26.0	103.3	85.9	129.2	120.2	183.5	119.5	431.7	42.0	113.2	54.6	130.3	95.4	95.4
		TRANS. A COOPERATIVAS	5.7	6.7	6.7	6.2	6.0	6.2	6.9	10.7	8.8	16.3	14.0	6.3	11.9	57.8	12.1	8.9	9.6	30.1	36.3	36.3
		TRANS. A EMPRESAS PRIVADAS	32.2	135.9	139.1	227.3	144.8	306.7	420.9	52.9	58.0	49.7	43.9	32.3	51.0	18.9	36.7	92.7	60.7	34.7	43.4	43.4
		TRANS. AL ORGANISMO JUDICIAL	9.9	34.5	59.8	46.9	30.3	15.6	33.3	38.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TRANSFERENCIAS DE CARACTER ESPECIFICO	TRANS. A LA UNIVERSIDAD DE SAN CARLOS DE GUATEMALA	11.2	11.2	11.4	10.1	10.1	8.5	19.0	27.5	43.8	34.1	64.6	0.1	50.0	37.5	37.0	12.0	40.2	28.4	28.4	28.4
		TRANS. A LAS MUNICIPALIDADES	1,217.9	1,305.8	2,173.5	2,218.8	2,279.2	2,786.7	3,236.6	3,253.7	4,044.7	4,367.3	4,772.6	5,561.7	106.4	6,155.8	6,411.0	6,612.8	6,826.5	6,807.9	6,807.9	6,807.9
		TRANS. AL DEPORTE	5.7	10.0	20.0	30.8	10.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	6,083.3	0.0	0.0	0.0	0.0	0.0
	TRANSFERENCIAS AL SECTOR PUBLICO	TRANSFERENCIAS A LA ADMINISTRACION CENTRAL	32.2	50.4	44.5	6.0	71.0	16.5	29.4	29.4	166.5	10.4	35.3	0.0	0.0	0.0	0.0	100.0	199.8	122.0	110.4	110.4
		TRANS. A LOS CONSEJOS DE DESARROLLO URBANO Y RURAL	530.0	581.8	626.0	789.0	786.5	856.3	1,475.2	1,298.9	1,286.9	1,612.2	1,851.0	1,917.1	1,934.1	1,794.9	632.6	1,699.3	1,834.8	2,019.1	2,019.1	2,019.1
TRANS. A ENTIDADES DE SEGURIDAD SOCIAL		621.2	942.2	683.2	607.7	614.3	869.0	612.2	778.1	747.8	498.7	410.0	551.7	532.1	1,542.6	335.2	191.3	148.9	239.2	255.0	255.0	
TRANS. A INSTITUCIONES PUBLICAS FINANCIERAS		0.0	0.0	100.0	193.9	0.0	0.0	0.0	0.0	200.0	0.0	0.0	0.0	150.0	381.1	0.0	0.0	179.4	84.2	0.0	0.0	
TRANS. A OTRAS ENTIDADES DEL SECTOR PUBLICO		1.6	6.2	6.9	957.1	1,070.9	550.7	629.5	273.6	66.0	90.5	100.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TRANS. A EMPRESAS PUBLICAS NO FINAN.		400.0	0.0	0.0	11.4	0.0	30.0	0.0	62.2	392.2	161.8	7.1	13.6	91.7	101.1	115.2	200.0	60.0	60.0	60.0	60.0	
TRANS. A ORGANISMOS E INST. INTERNAC.		267.8	286.1	223.6	386.6	406.1	998.2	1,253.0	994.7	0.0	0.0	0.8	0.0	0.0	103.5	0.0	0.0	0.0	0.0	0.0	0.0	
TRANSFERENCIAS AL SECTOR EXTERNO	TRANS. A ORGANISMOS REGIONALES	7.9	0.0	0.0	1.2	1.7	6.7	6.2	18.1	4.2	3.7	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TRANSFERENCIAS A ENTIDADES DE SEGURIDAD SOCIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TRANSFERENCIAS AL SECTOR PUBLICO MUNICIPAL	TRANSFERENCIAS A ENTIDADES DE SEGURIDAD SOCIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TRANSFERENCIAS A MANCOMUNIDADES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.2	0.0	0.0	145.0	0.0	0.0	0.0	0.0	
	TRANSFERENCIAS A ENTIDADES DE SEGURIDAD SOCIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
ACTIVOS FINANCIEROS	COMPRA DE ACC. Y/O PARTICIPACIONES DE CAPITAL	0.0	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	PRESTAMOS A LARGO PLAZO	14.2	260.8	210.8	67.5	114.3	69.5	57.8	60.2	151.8	0.9	0.8	6.3	2.4	3.6	0.0	0.0	7.5	51.9	35.1	35.1	
	PREST. AL SECTOR PRIVADO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CONCESIONES DE PRESTAMOS A LARGO PLAZO	40.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SERV. DE LA DEUDA PUB. Y AMORT. DE OTROS PAS.	SERVICIO DE LA DEUDA PUBLICA INTERNA	INTERESES DE LA DEUDA INTERNA A CORTO PLAZO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.9	0.0	21.8	0.0	4,906.2	0.0	0.0	0.0	
		COM. Y OTROS GTO. DE DEUDA INT. A CTO. PL.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.3	0.8	0.0	101.6	0.0	0.0	
		INTERESES DE LA DEUDA INTERNA A LARGO PLAZO	844.9	1,231.9	1,048.0	1,104.8	1,147.5	1,379.0	1,461.0	1,730.9	2,130.3	2,310.2	2,888.8	3,229.3	3,828.3	4,025.1	4,344.4	4,966.8	5,175.0	5,621.9	5,621.9	5,621.9
		COM. Y OTROS GTO. DE LA DEUDA INT. A LARGO PL.	124.4	148.8	48.4	30.6	33.7	38.3	42.7	50.7	56.4	64.5	74.7	96.5	109.8	111.8	117.0	126.4	117.6	117.3	117.3	
		AMORTIZACION DE DEFERENCIAS NETAS DEL BANCO DE GUATEMALA	0.0	0.0	0.0	0.0	0.0	963.7	1,159.5	593.8	393.3	0.0	0.0	0.0	336.1	0.0	0.0	0.0	646.0	0.0	0.0	
	SERVICIO DE LA DEUDA PUBLICA EXTERNA	DESCUENTOS DE DEUDA INTERNA A LARGO PLAZO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		AMORTIZACION DE PRERAS DE LA DEUDA INTERNA A LARGO PLAZO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		INT. DE LA DEUDA EXT. A LARGO PL.	99.8	99.7	358.1	371.2	590.1	709.6	765.2	1,018.3	663.3	717.8	709.5	682.3	584.3	878.1	630.8	928.6	886.3	1,055.1	1,366.2	1,366.2
	OTROS PAS.	COM. Y OTROS GTO. DE LA DEUDA EXT. A LARGO PL.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0.0	
		INT. POR PREST. DEL SECTOR EXTERNO	728.0	779.6	785.3	731.3	809.5	720.1	902.0	1,042.1	1,188.2	1,267.3	1,436.0	1,412.7	1,479.1	1,509.2	1,584.3	1,702.3	1,620.3	1,547.9	1,547.9	
COM. Y GASTOS POR PREST. DEL SECTOR EXT.		33.8	32.7	29.5	25.9	20.5	16.3	11.6	9.5	7.8	14.4	32.7	25.9	17.3	13.8	25.5	1,626.0	24.9	13.5	6.9		
COM. Y GASTOS POR PREST. DEL SECTOR EXT.		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
OTROS GASTOS	AMORT. DE PREST. DE GOBIERNOS EXTRANJEROS	0.0	0.0	0.0	385.9	382.1	385.6	35														