

Gasto Público de la Administración Central por Entidad y Tipo de Gasto
Presupuesto Vigente, Ejecución y Porcentaje de Ejecución
Serie 2004 - 2018
 -Millones de Quetzales y Porcentajes-

Entidad	2004			2005			2006			2007			2008			2009			2010			2011			2012			2013			2014			2015			2016			2017			2018*				
	Vigente	Ejecución	%Eje	Vigente	Ejecución	%Eje	Vigente	Ejecución	%Eje	Vigente	Ejecución	%Eje	Vigente	Ejecución	%Eje	Vigente	Ejecución	%Eje	Vigente	Ejecución	%Eje	Vigente	Ejecución	%Eje	Vigente	Ejecución	%Eje	Vigente	Ejecución	%Eje	Vigente	Ejecución	%Eje	Vigente	Ejecución	%Eje	Vigente	Ejecución	%Eje								
Total	30,899.3	27,809.4	87.9	32,426.2	30,886.1	95.3	37,794.0	36,453.4	96.7	40,198.2	39,484.2	98.4	43,935.5	42,661.3	97.1	50,031.9	48,864.3	97.7	54,283.2	50,426.3	92.9	59,174.1	55,617.2	94.0	60,047.4	57,722.0	96.1	66,988.2	60,533.9	90.4	68,695.3	63,162.4	91.9	70,716.4	62,590.3	88.5	71,247.0	65,696.0	92.1%	77,226.6	71,217.6	91.7%	78,361.8	73,277.0	93.6%		
Presidencia de la República	135.4	118.9	87.8	135.1	125.0	92.5	131.8	128.4	97.4	149.8	143.3	95.6	174.7	168.3	96.3	212.6	183.3	86.3	128.8	207.9	197.2	188.8	234.4	204.3	178.8	199.4	194.8	97.5	271.1	204.3	75.3	217.9	166.8	76.6	234.4	201.9	86.2	224.4	193.9	86.5%	238.4	213.7	90.0%	238.1	215.8	90.6%	
Funcionamiento	135.4	118.9	87.8	135.0	125.0	92.5	131.8	128.4	97.4	149.8	143.2	95.6	174.7	168.3	96.3	201.7	184.1	91.3	204.4	194.1	94.9	228.5	203.7	89.1	195.9	191.6	97.8	211.0	200.7	95.1	220.2	211.4	96.0	230.7	200.7	87.0	219.4	194.5	88.7%	215.9	211.3	97.6%	229.6	225.7	98.3%		
Inversión				0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Relaciones Exteriores	218.3	206.2	94.5	219.2	211.1	96.3	223.1	223.1	100.0	189.5	276.2	263.9	197.4	282.7	279.3	188.4	303.5	282.4	158.2	284.8	283.4	197.3	301.6	299.0	198.5	313.4	308.2	98.0	391.3	345.2	88.2	378.1	376.4	34.4	402.4	368.5	91.6	449.2	418.1	93.1%	423.7	418.7	96.9%	441.1	433.3	98.2%	
Funcionamiento	214.1	202.1	94.4	210.5	204.2	97.0	217.2	215.8	99.4	201.4	255.3	255.3	127.1	265.1	263.6	99.4	286.2	272.0	95.0	276.1	274.9	99.6	294.2	291.8	99.2	305.4	304.7	99.7	381.1	381.1	100.0	387.3	389.0	388.2	99.8	397.1	365.6	91.9	414.2	381.8	92.2%	411.5	400.9	97.4%	434.5	427.2	98.3%
Inversión	4.2	4.1	97.6	8.7	7.9	90.8	8.1	7.3	90.1	8.8	8.8	97.7	17.6	15.7	89.2	17.3	10.4	60.1	8.7	8.5	97.7	7.4	7.2	97.3	5.7	3.5	62.5	11.8	7.1	60.2	11.4	6.2	54.4	5.3	2.9	6.6	35.0	34.4	98.0%	12.2	9.8	80.3%	6.6	6.0	91.2%		
Gobernación	1,668.4	1,407.4	84.4	1,608.8	1,475.5	91.8	1,791.2	1,675.8	93.5	1,875.4	1,756.4	93.7	1,269.1	1,232.6	97.2	2,099.8	2,076.2	198.3	2,798.3	2,629.6	196.7	3,129.9	2,907.6	192.2	3,398.0	3,081.5	90.7	4,292.3	3,640.0	84.8	4,392.0	4,067.9	92.6	4,573.5	3,912.8	85.6	4,680.4	4,166.6	88.9%	5,089.9	4,643.8	91.4%	5,039.1	4,584.3	90.9%		
Funcionamiento	1,642.1	1,407.3	86.3	1,451.0	1,351.2	93.1	1,612.4	1,536.8	95.3	1,748.4	1,655.4	94.7	1,182.4	1,142.2	96.2	2,443.8	2,313.2	94.7	2,564.1	2,301.1	97.5	3,056.4	2,930.7	95.2	3,315.6	3,028.7	91.3	3,655.8	3,497.9	95.7	3,874.4	3,627.5	93.6	4,418.3	4,101.6	92.8%	4,548.5	4,341.6	95.5%	4,716.9	4,590.3	97.3%					
Inversión	18.5	0.1	0.5	149.8	122.3	81.6	178.8	139.1	77.8	109.0	101.0	92.7	186.7	181.4	97.2	256.0	163.0	63.7	144.7	128.5	89.1	101.3	58.9	57.0	82.4	52.8	64.1	836.5	142.1	22.3	517.6	204.4	46.4	237.4	17.6	0.1	201.6	89.0	23.8%	501.4	322.3	64.4%	322.2	264.4	82.1%		
Defensa Nacional	913.0	913.0	200.0	968.9	795.4	181.7	1,010.9	992.5	198.1	1,043.1	1,043.1	200.0	1,263.3	1,258.7	199.8	1,399.1	1,399.1	200.0	1,487.2	1,487.2	200.0	1,948.7	1,948.7	200.0	1,999.4	1,999.4	200.0	2,049.5	1,962.3	95.7	2,040.0	1,999.4	98.0	2,103.7	1,932.5	91.9%	2,081.6	1,923.0	92.4%	2,075.3	1,853.8	90.0%					
Funcionamiento	813.0	813.0	100.0	907.3	769.0	84.8	1,000.0	971.6	97.1	1,027.6	1,027.6	100.0	1,183.8	1,181.2	100.0	1,302.0	1,196.1	91.9	1,272.5	1,272.0	100.0	1,490.8	1,487.2	99.8	1,483.3	1,483.3	100.0	1,941.4	1,858.1	95.7	1,927.6	1,843.3	95.2	2,023.7	1,864.8	92.2%	1,991.1	1,731.0	87.0%	1,916.0	1,859.7	97.1%	1,926.1	1,907.1	99.0%		
Inversión	100.0	100.0	100.0	29.5	26.4	89.6	29.9	30.9	100.0	15.5	15.5	100.0	77.5	77.5	100.0	7.1	6.9	97.2	5.8	5.8	100.0	51.9	49.9	96.1	76.0	75.8	99.8	108.1	104.2	96.4	76.4	65.3	85.5	80.0	97.7	8.8	83.6	80.3	96.0%	165.7	161.3	97.3%	149.2	146.7	98.3%		
Finanzas Públicas	237.9	224.0	94.2	212.6	207.0	189.4	238.5	217.0	166.4	243.3	236.9	199.0	234.5	227.7	188.9	227.0	209.1	122.2	146.2	225.8	164.1	276.9	234.4	199.6	301.5	292.9	97.2	318.1	296.6	93.1	289.2	276.6	95.7	293.3	263.4	89.8	324.1	301.6	93.1%	302.5	273.9	90.6%	309.7	272.8	88.4%		
Funcionamiento	237.9	224.0	94.2	219.4	214.9	219.6	210.0	204.0	92.9	223.0	218.2	97.8	219.3	213.8	97.5	218.1	206.4	94.6	232.0	215.4	92.8	252.0	220.8	87.6	269.4	267.2	99.2	290.5	277.7	95.6	271.0	276.6	27.4	281.1	289.1	200.9	314.8	299.1	93.4%	274.1	254.3	93.1%	299.1	267.5	89.5%		
Inversión				13.2	12.1	91.7	18.9	13.9	73.5	20.3	18.7	92.1	15.2	13.9	91.4	0.8	5.7	27.6	14.2	10.4	73.2	18.9	13.6	72.0	32.0	25.7	80.5	10.6	12.0	65.8	12.8	7.1	87.1	4.7	2.5	6.6	9.2	2.5	27.5%	28.1	17.6	62.8%	29.6	25.3	85.5%		
Educación	3,947.2	3,691.0	93.5	4,248.3	4,288.4	101.2	4,912.7	4,928.8	199.4	5,592.2	5,415.5	198.9	5,896.5	5,792.4	167.8	8,341.1	8,043.7	171.1	9,349.6	9,162.5	181.8	10,251.1	9,959.1	118.3	9,913.5	9,293.3	93.8	10,643.8	10,217.9	96.0	11,741.5	11,382.1	96.3	12,295.6	12,084.4	1.0	12,925.3	12,146.7	94.2%	13,972.1	12,818.9	92.0%	14,398.2	13,996.3	97.2%		
Funcionamiento	3,912.4	3,661.0	93.5	4,248.3	4,253.5	94.2	4,780.2	4,769.4	99.8	5,485.0	5,352.8	97.6	5,772.4	5,705.7	98.8	8,136.6	7,872.2	96.8	9,290.2	9,138.2	98.2	10,138.2	9,958.2	98.1	10,138.2	9,958.2	98.1	10,382.0	10,169.0	98.8	11,444.1	11,243.1	96.5	12,257.0	12,074.9	1.0	12,925.3	12,146.7	94.2%	13,972.1	12,818.9	92.0%	14,398.2	13,996.3	97.2%		
Inversión	68.3	13.6	22.8	64.2	79.1	119.9	166.3	113.6	74.0	109.0	98.8	91.5	96.6	42.8	85.7	147.6	90.0	41.0	108.4	108.5	83.4	234.9	111.6	47.5	98.2	69.3	70.5	74.1	212.5	67.2	345.8	299.2	75.0	264.6	88.3	6.1	135.6	73.9	54.5%	385.1	148.0	38.4%	412.0	226.4	54.9%		
Salud Pública y Asistencia Social	1,792.7	1,661.7	118.5	1,958.0	1,858.6	191.7	2,344.5	2,236.5	172.7	2,598.7	2,457.7	189.9	2,764.4	2,644.5	183.2	3,341.9	3,235.7	195.5	3,848.1	3,686.3	173.3	4,453.7	3,976.9	191.1	4,412.3	4,237.5	95.8	5,207.7	4,938.5	94.8	5,742.3	5,486.6	95.7	6,562.2	6,311.7	88.4	6,888.8	6,598.8	95.8%	6,871.0	6,581.2	88.1%	7,085.3	6,428.4	91.8%		
Funcionamiento	1,724.4	1,649.1	95.6	1,820.8	1,779.5	97.7	2,184.5	2,120.8	96.7	2,407.7	2,448.9	101.7	2,667.8	2,601.7	191.3	3,194.3	3,147.5	98.5	3,689.7	3,416.0	92.6	4,218.5	3,868.3	91.6	4,314.2	4,182.2	96.4	4,886.3	4,721.0	97.0	5,428.5	5,269.6	88.5	6,297.6	6,049.6	96.1%	6,571.2	6,320.2	96.2%	6,953.3	6,202.2	94.1%					
Inversión	68.3	13.6	22.8	64.2	79.1	119.9	166.3	113.6	74.0	109.0	98.8	91.5	96.6	42.8	85.7	147.6	90.0	41.0	108.4	108.5	83.4	234.9	111.6	47.5	98.2	69.3	70.5	74.1	212.5	67.2	345.8	299.2	75.0	264.6	88.3	6.1	135.6	73.9	54.5%	385.1	148.0	38.4%	412.0	226.4	54.9%		
Trabajo y Previsión Social	86.0	83.2	156.2	65.8	64.4	196.0	69.3	62.3	168.1	112.0	104.1	193.5	266.2	261.5	197.0	96.7	494.8	191.1	83.6	354.0																											