

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

PAGINA : 1 DE 16
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 REPORTE : R00804768.rpt

- Sector - Tipo Gasto - Renglon -
 DEL MES ENERO AL MES JUNIO

EJERCICIO: 2,011

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1000	Gobierno General											
10	GASTOS DE FUNCIONAMIENTO											
011	PERSONAL PERMANENTE	4,758,397,323.00	-444,605,438.39	4,313,791,884.61	0.00	2,719,583,257.78	2,519,339,329.78	2,519,312,024.98	1,594,208,626.83	1,794,452,554.83	27,304.80	58.40
012	COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	71,920,115.00	31,431,753.65	103,351,868.65	0.00	38,306,725.71	38,306,725.71	38,306,725.71	65,045,142.94	65,045,142.94	0.00	37.06
013	COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	190,052,055.00	-76,190.00	189,975,865.00	0.00	131,451,105.19	78,974,327.19	78,974,327.19	58,524,759.81	111,001,537.81	0.00	41.57
014	COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	82,172,232.00	-7,305,180.77	74,867,051.23	0.00	66,157,538.68	37,451,192.68	37,451,042.68	8,709,512.55	37,415,858.55	150.00	50.02
015	COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	1,867,117,028.00	-242,778,415.45	1,624,338,612.55	0.00	980,290,214.52	888,624,570.69	888,622,470.69	644,048,398.03	735,714,041.86	2,100.00	54.71
016	COMPLEMENTO POR TRANSPORTE AL PERSONAL PERMANENTE	110,000.00	-110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
017	DERECHOS ESCALAFONARIOS	1,216,888,173.00	-211,154,241.00	1,005,733,932.00	0.00	723,393,028.18	723,393,028.18	723,375,818.18	282,340,903.82	282,340,903.82	17,210.00	71.93
018	COMPLEMENTO POR DIFERENCIAL CAMBIARIO AL PERSONAL EN EL EXTERIOR	114,684,637.00	0.00	114,684,637.00	0.00	51,054,079.69	51,054,079.69	51,054,079.69	63,630,557.31	63,630,557.31	0.00	44.52
021	PERSONAL SUPERNUMERARIO	734,919,265.00	695,291,739.65	1,430,211,004.65	0.00	757,514,163.54	408,356,029.27	408,354,790.56	672,696,841.11	1,021,854,975.38	1,238.71	28.55
022	PERSONAL POR CONTRATO	399,654,624.00	59,180,243.31	458,834,867.31	0.00	220,386,438.00	211,873,677.40	211,873,677.40	238,448,429.31	246,961,189.91	0.00	46.18
023	INTERINATOS POR LICENCIA Y BECAS	0.00	17,507,525.00	17,507,525.00	0.00	8,621,728.90	8,621,728.90	8,621,728.90	8,885,796.10	8,885,796.10	0.00	49.25
024	COMP. PERSONAL AL SALARIO DEL PERSONAL TEMP.	12,591,136.00	1,402,527.00	13,993,663.00	0.00	5,626,606.05	5,626,606.05	5,616,206.05	8,367,056.95	8,367,056.95	10,400.00	40.21
025	COMP. POR ANTIGÜEDAD AL PERSONAL TEMPORAL	149,000.00	57,744.00	206,744.00	0.00	62,501.10	61,651.10	61,651.10	144,242.90	145,092.90	0.00	29.82
026	COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP.	12,554,323.00	2,914,151.21	15,468,474.21	0.00	6,059,666.24	5,997,967.94	5,997,967.94	9,408,807.97	9,470,506.27	0.00	38.78
027	COMP. ESPECIFICOS AL PERSONAL TEMPORAL	210,695,025.00	104,686,080.18	315,381,105.18	0.00	176,578,603.34	134,693,068.74	134,693,068.74	138,802,501.84	180,688,036.44	0.00	42.71
029	OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	682,716,706.75	-30,039,404.92	652,677,301.83	0.00	521,876,580.11	299,883,250.85	299,786,725.10	130,800,721.72	352,794,050.98	96,525.75	45.95
031	JORNAL	141,152,890.85	29,142,734.00	170,295,624.85	0.00	103,347,039.08	90,319,048.94	89,868,876.61	66,948,585.77	79,976,575.91	450,172.33	53.04
032	COMP. POR ANTIGÜEDAD AL PERSONAL POR JORNAL	2,007,020.00	138,309.00	2,145,329.00	0.00	1,205,780.17	1,112,591.72	1,112,541.72	939,548.83	1,032,737.28	50.00	51.86
033	COMP. ESPECIFICOS AL PERSONAL POR JORNAL	109,737,109.00	8,471,389.97	118,208,498.97	0.00	61,200,747.01	56,681,138.72	56,447,194.08	57,007,751.96	61,527,360.25	233,944.64	47.95

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035	RETRIBUCIONES A DESTAJO	2,276,243.00	800,000.00	3,076,243.00	0.00	1,520,924.87	1,496,804.87	1,496,804.87	1,555,318.13	1,579,438.13	0.00	48.66
041	SERV. EXTRAORDINARIOS DE PERSONAL PERMANENTE	14,453,761.00	6,301,378.00	20,755,139.00	0.00	9,602,768.43	9,602,768.43	9,602,768.43	11,152,370.57	11,152,370.57	0.00	46.27
042	SERV. EXTRAORDINARIOS DE PERSONAL TEMPORAL	1,626,473.00	738,243.00	2,364,716.00	0.00	632,689.81	435,969.81	435,969.81	1,732,026.19	1,928,746.19	0.00	18.44
043	SERV. EXTRAORDINARIOS DE PERSONAL POR JORNAL	44,450.00	-4,000.00	40,450.00	0.00	0.00	0.00	0.00	40,450.00	40,450.00	0.00	0.00
044	SERV. EXTRAORD. POR TURNOS A MEDICOS DE GUARDIA	0.00	112,729.00	112,729.00	0.00	50,051.28	48,080.63	48,080.63	62,677.72	64,648.37	0.00	42.65
051	APORTE PATRONAL AL IGSS	370,890,610.00	8,736.00	370,899,346.00	0.00	234,161,059.00	185,458,946.70	185,458,946.70	136,738,287.00	185,440,399.30	0.00	50.00
052	APORTE PATRONAL AL INTECAP	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
055	APORTE PARA CLASES PASIVAS	77,000,000.00	0.00	77,000,000.00	0.00	51,333,336.00	38,500,002.00	38,500,002.00	25,666,664.00	38,499,998.00	0.00	50.00
061	DIETAS	3,327,000.00	-178,600.00	3,148,400.00	0.00	1,182,580.00	1,175,380.00	1,175,380.00	1,965,820.00	1,973,020.00	0.00	37.33
063	GASTOS DE REPRESENTACION EN EL INTERIOR	22,756,082.00	1,947,574.00	24,703,656.00	0.00	12,456,870.88	12,006,871.88	12,004,471.88	12,246,785.12	12,696,784.12	2,400.00	48.60
064	GASTOS DE REPRESENTACION EN EL EXTERIOR	5,316,406.00	0.00	5,316,406.00	0.00	4,585,028.53	2,630,420.53	2,630,420.53	731,377.47	2,685,985.47	0.00	49.48
071	AGUINALDO	899,419,835.00	81,186,335.77	980,606,170.77	0.00	486,347,543.23	406,635,994.43	406,635,420.75	494,258,627.54	573,970,176.34	573.68	41.47
072	BONIFICACION ANUAL (BONO 14)	668,223,799.00	82,882,223.06	751,106,022.06	0.00	66,698,107.26	9,132,777.33	9,127,322.07	684,407,914.80	741,973,244.73	5,455.26	1.22
073	BONO VACACIONAL	61,519,941.00	7,330,766.92	68,850,707.92	0.00	7,423,668.31	687,975.30	687,925.98	61,427,039.61	68,162,732.62	49.32	1.00
074	COMP. COSTO DE VIDA POR SERV. EN EL EXT.	6,061,632.00	0.00	6,061,632.00	0.00	2,985,078.58	2,985,078.58	2,985,078.58	3,076,553.42	3,076,553.42	0.00	49.25
079	OTRAS PRESTACIONES	57,666,000.00	0.00	57,666,000.00	0.00	3,258,110.42	3,258,110.42	3,258,110.42	54,407,889.58	54,407,889.58	0.00	5.65
081	PERSONAL ADMINISTRATIVO OPERATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	ENERGIA ELECTRICA	330,730,606.14	-62,386,986.02	268,343,620.12	0.00	102,399,402.13	102,021,668.68	98,386,514.87	165,944,217.99	166,321,951.44	3,635,153.81	38.02
112	AGUA	24,460,827.00	-4,148,027.86	20,312,799.14	0.00	7,776,876.73	7,221,277.43	7,209,990.31	12,535,922.41	13,091,521.71	11,287.12	35.55
113	TELEFONIA	123,931,383.57	1,108,478.41	125,039,861.98	19,296,292.07	53,108,686.64	51,403,427.26	48,924,954.04	71,931,175.34	73,636,434.72	2,478,473.22	41.11
114	CORREOS Y TELEGRAFOS	5,487,644.86	-1,694,527.53	3,793,117.33	0.00	1,150,034.88	1,095,273.71	1,084,573.71	2,643,082.45	2,697,843.62	10,700.00	28.88
121	DIVULGACION E INFORMACION	130,114,605.57	7,235,309.59	137,349,915.16	24,339,567.60	64,757,415.14	63,627,926.96	63,488,853.66	72,592,500.02	73,721,988.20	139,073.30	46.33

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122	IMPRESION, ENCUADERNACION Y REPRODUCCION	238,038,149.57	-47,066,942.85	190,971,206.72	6,142,948.91	38,943,511.41	38,229,958.69	37,429,846.02	152,027,695.31	152,741,248.03	800,112.67	20.02
131	VIATICOS EN EL EXTERIOR	48,129,516.00	8,141,092.05	56,270,608.05	0.00	29,477,246.11	29,456,150.84	29,456,150.84	26,793,361.94	26,814,457.21	0.00	52.35
132	VIATICOS DE REPRESENTACION EN EL EXTERIOR	4,203,400.00	-582,648.00	3,620,752.00	0.00	1,139,146.25	1,139,146.25	1,139,146.25	2,481,605.75	2,481,605.75	0.00	31.46
133	VIATICOS EN EL INTERIOR	88,395,468.57	-15,686,000.18	72,709,468.39	0.00	27,378,849.44	27,222,062.33	27,211,433.33	45,330,618.95	45,487,406.06	10,629.00	37.44
134	COMPENSACION POR KILOMETRO RECORRIDO	88,283.00	22,997.02	111,280.02	0.00	4,632.00	4,632.00	4,632.00	106,648.02	106,648.02	0.00	4.16
135	OTROS VIATICOS Y GASTOS CONEXOS	2,812,410.00	-48,020.65	2,764,389.35	0.00	398,382.69	398,382.69	398,382.69	2,366,006.66	2,366,006.66	0.00	14.41
141	TRANSPORTE DE PERSONAS	39,901,142.86	1,226,311.18	41,127,454.04	4,919,694.33	18,560,994.32	17,876,756.05	17,697,077.59	22,566,459.72	23,250,697.99	179,678.46	43.47
142	FLETES	10,254,238.00	3,040,962.31	13,295,200.31	587,530.84	9,335,013.28	8,964,485.20	7,975,437.29	3,960,187.03	4,330,715.11	989,047.91	67.43
143	ALMACENAJE	13,079,766.00	-8,452,126.00	4,627,640.00	874.69	274,362.11	262,236.80	262,236.80	4,353,277.89	4,365,403.20	0.00	5.67
151	ARREND. DE EDIFICIOS Y LOCALES	89,423,383.00	120,388.71	89,543,771.71	20,616,098.61	48,869,964.92	38,000,330.41	37,096,906.28	40,673,806.79	51,543,441.30	903,424.13	42.44
152	ARREND. DE TIERRAS Y TERRENOS	229,000.00	144,700.00	373,700.00	214,164.61	56,747.96	32,247.96	32,247.96	316,952.04	341,452.04	0.00	8.63
153	ARREND. DE MAQUINAS Y EQUIPOS DE OFICINA	5,335,554.00	1,610,707.28	6,946,261.28	1,733,641.64	2,652,663.02	2,058,541.48	2,029,565.04	4,293,598.26	4,887,719.80	28,976.44	29.64
154	ARREND. DE MAQUINARIA Y EQUIPO DE CONSTR.	6,859,158.00	-2,633,254.69	4,225,903.31	0.00	16,778.00	16,778.00	16,778.00	4,209,125.31	4,209,125.31	0.00	0.40
155	ARREND. DE MEDIOS DE TRANSPORTE	62,946,674.00	-29,266,575.17	33,680,098.83	7,975,230.18	15,321,712.22	14,820,039.44	13,842,259.55	18,358,386.61	18,860,059.39	977,779.89	44.00
156	ARREND. DE OTRAS MAQUINAS Y EQUIPO	56,806,881.00	33,687,599.00	90,494,480.00	7,575,713.18	70,149,139.91	68,063,765.41	64,279,330.07	20,345,340.09	22,430,714.59	3,784,435.34	75.21
157	ARREND. DE EQUIPO DE COMPUTO	1,406,449.00	4,204,139.20	5,610,588.20	258,244.00	1,344,013.39	1,266,174.19	1,266,174.19	4,266,574.81	4,344,414.01	0.00	22.57
158	DERECHOS DE BIENES INTANGIBLES	26,355,085.14	-3,082,803.30	23,272,281.84	3,587,463.93	7,322,487.70	7,218,449.70	6,820,369.21	15,949,794.14	16,053,832.14	398,080.49	31.02
161	MANTENIMIENTO Y REPARACION DE MAQUINARIA Y EQUIPO DE PRODUCCION.	1,635,313.00	780,909.00	2,416,222.00	404,141.25	409,321.71	409,321.71	409,321.71	2,006,900.29	2,006,900.29	0.00	16.94
162	MANT. Y REP. DE EQUIPO DE OFICINA	9,962,919.43	-4,162,902.50	5,800,016.93	148,630.31	1,254,192.34	1,182,724.64	1,156,206.19	4,545,824.59	4,617,292.29	26,518.45	20.39
163	MANT. Y REP. DE EQUIPO MEDICO, SANITARIO Y DE LAB.	15,966,411.00	-6,765,461.73	9,200,949.27	2,414,941.28	4,361,008.69	4,230,454.68	3,979,723.98	4,839,940.58	4,970,494.59	250,730.70	45.98
164	MANT. Y REP. DE EQ. EDUCACIONALES Y RECREATIVOS	2,412,175.00	447,943.02	2,860,118.02	233,894.00	856,947.07	834,197.07	834,197.07	2,003,170.95	2,025,920.95	0.00	29.17

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165	MANT. Y REP. DE MEDIOS DE TRANSPORTE	75,806,564.43	-23,789,482.24	52,017,082.19	1,491,084.66	18,783,725.06	18,025,815.46	17,076,393.50	33,233,357.13	33,991,266.73	949,421.96	34.65
166	MANT. Y REP. DE EQUIPO PARA COMUNICACIONES	3,847,803.00	-1,429,236.20	2,418,566.80	37,503.01	246,484.45	246,484.45	235,840.45	2,172,082.35	2,172,082.35	10,644.00	10.19
167	MANT. Y REP. DE MAQ. Y EQ. DE CONSTRUCCION	17,500.00	14,500.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00	0.00
168	MANT. Y REP. DE EQUIPO DE COMPUTO	9,357,598.43	1,487,039.68	10,844,638.11	246,369.01	2,753,882.37	2,343,178.19	2,303,003.95	8,090,755.74	8,501,459.92	40,174.24	21.61
169	MANT. Y REP. DE OTRAS MAQUINARIAS Y EQUIPOS	27,692,159.71	-12,835,457.26	14,856,702.45	1,034,378.65	8,205,517.15	7,057,045.29	6,828,399.36	6,651,185.30	7,799,657.16	228,645.93	47.50
171	MANT. Y REP. DE EDIFICIOS	155,963,896.00	-50,398,567.30	105,565,328.70	2,860,589.35	15,288,330.03	14,291,319.24	13,513,282.51	90,276,998.67	91,274,009.46	778,036.73	13.54
172	MANT. Y REP. DE VIVIENDAS	1,048,038.00	-137,470.00	910,568.00	60,822.86	128,179.42	128,179.42	128,179.42	782,388.58	782,388.58	0.00	14.08
173	MANT. Y REP. DE BIENES NAC. DE USO COMUN	5,649,090.00	-2,071,886.00	3,577,204.00	1,794,400.00	1,190,328.05	955,828.05	955,828.05	2,386,875.95	2,621,375.95	0.00	26.72
174	MANT. Y REP. DE INSTALACIONES	39,054,910.00	-23,798,814.81	15,256,095.19	387,608.44	4,294,591.76	3,746,013.58	3,668,858.03	10,961,503.43	11,510,081.61	77,155.55	24.55
175	MANT. Y REP. DE CONSTRUCCIONES MILITARES	2,394,056.00	-1,999,890.00	394,166.00	0.00	275,110.00	275,110.00	275,110.00	119,056.00	119,056.00	0.00	69.80
176	MANT. Y REP. DE OTRAS OBRAS E INSTALACIONES	10,831,373.00	-2,870,706.13	7,960,666.87	2,892,434.13	4,014,367.31	4,014,367.31	4,013,894.03	3,946,299.56	3,946,299.56	473.28	50.43
177	MANTENIMIENTO Y REPARAION DE BIENES NACIONALES DE USO NO COMUN	93,488,000.00	-74,801,697.26	18,686,302.74	468,900.56	1,411,910.28	920,693.48	793,096.57	17,274,392.46	17,765,609.26	127,596.91	4.93
181	ESTUDIOS, INVEST. Y PROYECTOS DE FACTIBILIDAD	32,753,589.00	31,105,935.53	63,859,524.53	6,566,146.44	17,458,713.68	17,256,458.69	17,256,458.69	46,400,810.85	46,603,065.84	0.00	27.02
182	SERVICIOS MEDICO-SANITARIOS	398,602,925.00	202,499,468.19	601,102,393.19	201,207,637.99	278,466,443.56	256,859,128.06	252,672,389.71	322,635,949.63	344,243,265.13	4,186,738.35	42.73
183	SERVICIOS JURIDICOS	39,803,442.00	23,083,338.47	62,886,780.47	22,035,677.68	29,290,222.57	19,179,523.61	18,341,900.96	33,596,557.90	43,707,256.86	837,622.65	30.50
184	SERV. ECONOMICOS, CONTABLES Y DE AUDITORIA	13,183,683.00	9,699,308.24	22,882,991.24	5,372,494.40	8,627,207.45	6,198,478.87	5,983,324.87	14,255,783.79	16,684,512.37	215,154.00	27.09
185	SERVICIOS DE CAPACITACION	196,865,707.00	39,849,226.36	236,714,933.36	7,678,553.46	52,268,492.11	49,992,486.67	48,727,661.51	184,446,441.25	186,722,446.69	1,264,825.16	21.12
186	SERV. DE INFORMATICA Y SISTEMAS COMPUT.	32,142,413.00	963,709.76	33,106,122.76	4,056,790.90	8,953,309.86	7,782,387.85	7,667,072.01	24,152,812.90	25,323,734.91	115,315.84	23.51
187	SERVICIOS POR ACTUACIONES ARTISTICAS Y DEPORTIVAS	8,530,970.00	-644,598.20	7,886,371.80	1,087,792.58	3,064,732.82	2,772,234.66	2,643,234.66	4,821,638.98	5,114,137.14	129,000.00	35.15
188	SERV. DE ING., ARQ. Y SUPERVISION DE OBRAS	25,904,597.00	28,024,549.60	53,929,146.60	6,282,939.93	27,517,790.12	23,350,316.78	21,689,883.28	26,411,356.48	30,578,829.82	1,660,433.50	43.30
189	OTROS ESTUDIOS Y/O SERVICIOS	618,535,244.00	331,006,402.45	949,541,646.45	144,815,699.48	394,099,363.76	297,044,643.17	285,558,118.92	555,442,282.69	652,497,003.28	11,486,524.25	31.28

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191	PRIMAS Y GASTOS DE SEGUROS Y FIANZAS	67,597,840.80	8,583,274.47	76,181,115.27	3,440,539.97	25,923,199.07	24,651,799.25	22,958,799.53	50,257,916.20	51,529,316.02	1,692,999.72	32.36
192	COM. A RECEPTORES FISCALES Y RECAUDADORES	684,799,997.00	-70.00	684,799,927.00	0.00	399,999,492.56	399,999,492.56	399,999,492.56	284,800,434.44	284,800,434.44	0.00	58.41
193	COMISIONES A COLOCADORES DE POLIZAS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
194	GASTOS BANCARIOS, COMISIONES Y OTROS GASTOS	39,669,256.00	-7,278,425.59	32,390,830.41	0.00	13,193,692.75	13,022,522.35	12,535,280.98	19,197,137.66	19,368,308.06	487,241.37	40.20
195	IMPUESTOS, DERECHOS Y TASAS	17,107,918.00	545,495.48	17,653,413.48	14,125.76	7,940,065.61	7,897,663.52	7,894,091.77	9,713,347.87	9,755,749.96	3,571.75	44.74
196	SERVICIOS DE ATENCION Y PROTOCOLO	40,365,325.29	8,204,392.75	48,569,718.04	2,230,798.92	14,438,636.90	12,554,253.11	12,211,339.93	34,131,081.14	36,015,464.93	342,913.18	25.85
197	SERVICIOS DE VIGILANCIA	24,457,902.00	14,873,454.95	39,331,356.95	7,902,424.59	22,106,370.31	14,340,566.33	13,945,932.77	17,224,986.64	24,990,790.62	394,633.56	36.46
198	RECOMPENSAS PARA SEGURIDAD DEL ESTADO	26,109,236.00	-12,175,000.00	13,934,236.00	0.00	5,960,000.00	5,960,000.00	5,960,000.00	7,974,236.00	7,974,236.00	0.00	42.77
199	OTROS SERVICIOS NO PERSONALES	100,846,071.00	-11,342,245.29	89,503,825.71	5,420,206.49	30,181,940.41	23,870,365.47	23,382,664.85	59,321,885.30	65,633,460.24	487,700.62	26.67
211	ALIMENTOS PARA PERSONAS	1,116,281,188.26	35,291,937.59	1,151,573,125.85	56,379,526.08	512,248,164.06	508,099,967.04	492,556,497.97	639,324,961.79	643,473,158.81	15,543,469.07	44.12
212	ALIMENTOS PARA ANIMALES	4,600,863.00	-2,393,502.00	2,207,361.00	110,381.00	1,003,865.55	1,003,865.55	950,903.55	1,203,495.45	1,203,495.45	52,962.00	45.48
213	PRODUCTOS ANIMALES	1,269,015.00	-448,551.00	820,464.00	18,000.00	396,520.63	396,520.63	396,520.63	423,943.37	423,943.37	0.00	48.33
214	PROD. AGROFOREST., MADERA, CORCHO Y MANUFACT.	12,713,412.00	-6,462,807.22	6,250,604.78	137,610.66	1,266,377.75	1,220,812.75	1,155,193.45	4,984,227.03	5,029,792.03	65,619.30	19.53
215	PROD. AGROPECUARIOS PARA COMERCIALIZACION	45,214,052.00	-8,064,690.00	37,149,362.00	15,063,217.00	2,245,119.50	2,245,119.50	2,245,119.50	34,904,242.50	34,904,242.50	0.00	6.04
219	OTROS ALIMENTOS Y PRODUCTOS AGROPECUARIOS	613,127.00	610,986.24	1,224,113.24	0.00	118,997.00	118,997.00	118,997.00	1,105,116.24	1,105,116.24	0.00	9.72
221	CARBON MINERAL	15,000.00	893.00	15,893.00	0.00	893.00	893.00	893.00	15,000.00	15,000.00	0.00	5.62
222	MINERALES METALICOS	20,040.00	0.00	20,040.00	0.00	0.00	0.00	0.00	20,040.00	20,040.00	0.00	0.00
223	PIEDRA, ARCILLA Y ARENA	6,779,629.00	554,195.80	7,333,824.80	225,794.90	2,391,847.84	2,390,715.84	2,375,677.34	4,941,976.96	4,943,108.96	15,038.50	32.60
224	POMEZ, CAL Y YESO	2,358,928.00	268,282.00	2,627,210.00	1,542.30	469,663.08	469,663.08	468,358.08	2,157,546.92	2,157,546.92	1,305.00	17.88
225	MINERALES NO METALICOS	12,519.00	2,381.00	14,900.00	0.00	6,462.17	6,462.17	6,462.17	8,437.83	8,437.83	0.00	43.37
229	OTROS MINERALES	700.00	350.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00
231	HILADOS Y TELAS	28,099,604.00	3,815,252.18	31,914,856.18	292,123.72	2,989,658.01	2,979,658.43	2,914,947.77	28,925,198.17	28,935,197.75	64,710.66	9.34

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232	ACABADOS TEXTILES	7,252,663.00	2,289,658.35	9,542,321.35	52,818.28	2,061,817.48	2,052,657.48	1,776,411.56	7,480,503.87	7,489,663.87	276,245.92	21.51
233	PRENDAS DE VESTIR	69,262,919.29	25,312,966.60	94,575,885.89	15,818,423.75	45,157,928.43	42,166,103.68	41,250,586.68	49,417,957.46	52,409,782.21	915,517.00	44.58
239	OTROS TEXTILES Y VESTUARIO	10,633,041.00	-4,134,187.75	6,498,853.25	0.00	1,423,831.70	1,312,581.70	1,199,746.70	5,075,021.55	5,186,271.55	112,835.00	20.20
241	PAPEL DE ESCRITORIO	52,505,306.71	-6,967,194.26	45,538,112.45	1,672,195.43	14,257,844.79	14,002,426.88	13,641,527.17	31,280,267.66	31,535,685.57	360,899.71	30.75
242	PAPELES COMERCIALES, CARTONES Y OTROS	17,938,800.00	-2,695,483.34	15,243,316.66	52,333.66	393,017.24	354,490.09	351,530.09	14,850,299.42	14,888,826.57	2,960.00	2.33
243	PRODUCTOS DE PAPEL O CARTON	23,327,376.14	3,851,937.11	27,179,313.25	3,472,494.44	10,886,668.18	10,741,813.62	10,422,865.50	16,292,645.07	16,437,499.63	318,948.12	39.52
244	PRODUCTOS DE ARTES GRAFICAS	7,231,121.86	1,904,900.94	9,136,022.80	430,588.37	2,844,010.21	2,816,401.66	2,081,266.25	6,292,012.59	6,319,621.14	735,135.41	30.83
245	LIBROS, REVISTAS Y PERIODICOS	3,347,478.79	-161,425.36	3,186,053.43	70,917.50	895,475.98	882,634.98	881,839.98	2,290,577.45	2,303,418.45	795.00	27.70
246	TEXTOS DE ENSEÑANZA	7,044,224.00	-608,008.00	6,436,216.00	10,000.00	295,313.66	295,313.66	295,313.66	6,140,902.34	6,140,902.34	0.00	4.59
247	ESPECIES TIMBRADAS Y VALORES	5,773,546.00	38,589.40	5,812,135.40	6,262.00	1,278,233.59	1,278,233.59	1,278,233.59	4,533,901.81	4,533,901.81	0.00	21.99
249	OTROS PRODUCTOS DE PAPEL, CARTON E IMPRESOS	605,158.00	448,100.95	1,053,258.95	156.36	135,582.83	135,582.83	135,582.83	917,676.12	917,676.12	0.00	12.87
251	CUEROS Y PIELS	37,274.00	15,000.00	52,274.00	0.00	0.00	0.00	0.00	52,274.00	52,274.00	0.00	0.00
252	ARTICULOS DE CUERO	322,659.00	87,753.00	410,412.00	5,811.55	62,641.50	54,521.50	48,313.62	347,770.50	355,890.50	6,207.88	13.28
253	LLANTAS Y NEUMATICOS	23,308,840.14	2,811,651.08	26,120,491.22	921,295.21	11,510,828.90	11,294,074.15	10,757,476.15	14,609,662.32	14,826,417.07	536,598.00	43.24
254	ARTICULOS DE CAUCHO	3,065,318.00	135,442.98	3,200,760.98	111,013.41	1,199,397.74	1,191,760.91	1,114,069.91	2,001,363.24	2,009,000.07	77,691.00	37.23
259	OTROS PRODUCTOS DE CUERO Y CAUCHO	256,204.00	36,362.78	292,566.78	137.07	3,838.33	3,838.33	3,838.33	288,728.45	288,728.45	0.00	1.31
261	ELEMENTOS Y COMPUESTOS QUIMICOS	99,950,209.00	-18,847,342.71	81,102,866.29	13,265,341.30	45,063,906.27	43,996,298.69	41,325,995.08	36,038,960.02	37,106,567.60	2,670,303.61	54.25
262	COMBUSTIBLES Y LUBRICANTES	398,061,817.67	7,878,717.05	405,940,534.72	27,035,683.08	203,959,405.31	176,371,926.59	168,373,454.55	201,981,129.41	229,568,608.13	7,998,472.04	43.45
263	ABONOS Y FERTILIZANTES	1,619,455.00	19,940,510.00	21,559,965.00	2,874,041.51	498,349.91	496,239.91	496,239.91	21,061,615.09	21,063,725.09	0.00	2.30
264	INSECTICIDAS, FUMIGANTES Y SIMILARES	43,766,899.00	-12,929,035.54	30,837,863.46	1,399,599.89	17,845,114.56	17,801,161.56	16,637,865.56	12,992,748.90	13,036,701.90	1,163,296.00	57.73
265	ASFALTO Y SIMILARES	172,100.00	18,497.92	190,597.92	24,200.00	29,635.10	29,635.10	29,559.10	160,962.82	160,962.82	76.00	15.55

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266	PRODUCTOS MEDICINALES Y FARMACEUTICOS	595,127,936.00	-110,488,209.32	484,639,726.68	45,182,112.09	298,096,585.54	295,583,420.30	261,525,841.99	186,543,141.14	189,056,306.38	34,057,578.31	60.99
267	TINTES, PINTURAS Y COLORANTES	52,604,703.00	11,044,121.10	63,648,824.10	2,566,974.82	31,544,109.87	30,347,818.25	29,339,298.34	32,104,714.23	33,301,005.85	1,008,519.91	47.68
268	PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C.	20,840,173.00	15,189,454.93	36,029,627.93	2,654,645.30	19,421,614.66	17,958,453.21	17,179,099.77	16,608,013.27	18,071,174.72	779,353.44	49.84
269	OTROS PRODUCTOS QUIMICOS Y CONEXOS	10,312,439.00	28,075,838.90	38,388,277.90	5,713,763.14	24,131,061.99	23,598,322.10	17,249,729.36	14,257,215.91	14,789,955.80	6,348,592.74	61.47
271	PRODUCTOS DE ARCILLA	3,934,950.00	-1,628,560.64	2,306,389.36	218,870.00	34,035.39	34,035.39	34,035.39	2,272,353.97	2,272,353.97	0.00	1.48
272	PRODUCTOS DE VIDRIO	8,786,203.00	-5,730,075.42	3,056,127.58	316,871.82	712,044.15	709,736.40	702,282.15	2,344,083.43	2,346,391.18	7,454.25	23.22
273	PRODUCTOS DE LOZA Y PORCELANA	2,671,852.00	10,194.34	2,682,046.34	26,745.92	618,607.81	600,741.81	544,900.56	2,063,438.53	2,081,304.53	55,841.25	22.40
274	CEMENTO	9,847,281.00	-823,935.85	9,023,345.15	1,225,587.79	3,493,782.08	3,487,579.41	3,457,976.51	5,529,563.07	5,535,765.74	29,602.90	38.65
275	PROD. DE CEMENTO, POMEZ, ASBESTO Y YESO	4,308,129.00	197,495.52	4,505,624.52	48,912.15	1,746,996.67	1,715,636.17	1,646,912.22	2,758,627.85	2,789,988.35	68,723.95	38.08
279	OTROS PRODUCTOS DE MINERALES NO METALICOS	5,285,930.00	-4,980,965.50	304,964.50	7,680.00	32,927.77	32,927.77	32,927.77	272,036.73	272,036.73	0.00	10.80
281	PRODUCTOS SIDERURGICOS	16,932,606.00	-768,848.36	16,163,757.64	204,587.71	2,618,959.21	2,605,467.59	2,555,728.08	13,544,798.43	13,558,290.05	49,739.51	16.12
282	PRODUCTOS METALURGICOS NO FERRICOS	4,076,665.00	475,079.53	4,551,744.53	81,100.58	1,059,135.92	1,044,509.66	1,011,990.18	3,492,608.61	3,507,234.87	32,519.48	22.95
283	PRODUCTOS DE METAL	5,745,601.29	1,034,648.14	6,780,249.43	109,118.88	3,087,764.84	3,054,990.88	2,944,571.92	3,692,484.59	3,725,258.55	110,418.96	45.06
284	ESTRUCTURAS METALICAS ACABADAS	13,589,787.00	1,499,535.25	15,089,322.25	1,758,512.04	6,582,038.63	6,382,725.45	6,319,523.97	8,507,283.62	8,706,596.80	63,201.48	42.30
285	MATERIALES Y EQUIPOS DIVERSOS	52,672,102.00	-4,260,332.15	48,411,769.85	352,580.00	16,167,528.29	15,983,778.29	15,975,378.29	32,244,241.56	32,427,991.56	8,400.00	33.02
286	HERRAMIENTAS MENORES	4,930,142.00	-936,816.30	3,993,325.70	29,702.18	725,900.90	684,936.28	639,321.63	3,267,424.80	3,308,389.42	45,614.65	17.15
289	OTROS PRODUCTOS METALICOS	2,902,942.00	1,161,114.39	4,064,056.39	866,887.25	1,751,378.71	1,741,709.36	1,686,458.98	2,312,677.68	2,322,347.03	55,250.38	42.86
291	UTILES DE OFICINA	52,430,691.29	-13,732,611.38	38,698,079.91	1,162,211.57	9,863,550.81	9,537,111.90	9,087,887.41	28,834,529.10	29,160,968.01	449,224.49	24.64
292	UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS	31,515,448.71	7,419,796.33	38,935,245.04	1,369,593.09	20,216,513.42	19,379,302.89	18,427,326.23	18,718,731.62	19,555,942.15	951,976.66	49.77
293	UTILES EDUCACIONALES Y CULTURALES	378,884,905.00	-113,513,352.45	265,371,552.55	72,796.01	171,408,737.21	171,374,039.50	171,373,539.50	93,962,815.34	93,997,513.05	500.00	64.58
294	UTILES DEPORTIVOS Y RECREATIVOS	29,346,443.00	-9,518,335.20	19,828,107.80	5,773,488.10	9,703,590.77	9,645,828.77	9,630,828.77	10,124,517.03	10,182,279.03	15,000.00	48.65
295	UTILES MENORES MEDICO-QUIRURGICOS Y DE LAB.	184,735,285.00	-77,696.94	184,657,588.06	25,868,308.01	101,519,773.12	100,054,098.22	92,340,264.60	83,137,814.94	84,603,489.84	7,713,833.62	54.18

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296	UTILES DE COCINA Y COMEDOR	4,155,823.21	414,494.95	4,570,318.16	21,707.00	1,312,871.06	1,269,991.94	1,268,741.94	3,257,447.10	3,300,326.22	1,250.00	27.79
297	UTILES, ACCESORIOS Y MATERIALES ELECTRICOS	18,478,110.86	45,109.07	18,523,219.93	646,270.31	6,391,121.55	6,167,291.84	5,979,909.54	12,132,098.38	12,355,928.09	187,382.30	33.29
298	ACCESORIOS Y REPUESTOS EN GENERAL	64,155,086.81	7,212,861.99	71,367,948.80	3,907,444.52	27,826,775.17	26,515,667.97	25,009,851.62	43,541,173.63	44,852,280.83	1,505,816.35	37.15
299	OTROS MATERIALES Y SUMINISTROS	15,883,837.00	5,094,788.85	20,978,625.85	110,600.51	2,303,835.50	2,266,532.90	2,226,819.35	18,674,790.35	18,712,092.95	39,713.55	10.80
341	EQUIPO MILITAR Y DE SEGURIDAD	102,685,581.00	-46,126,883.76	56,558,697.24	0.00	2,094,636.24	2,094,636.24	2,094,636.24	54,464,061.00	54,464,061.00	0.00	3.70
411	AYUDA PARA FUNERALES	5,802,090.00	-979,067.02	4,823,022.98	0.00	2,403,573.34	2,382,955.94	2,367,136.62	2,419,449.64	2,440,067.04	15,819.32	49.41
412	PRESTACIONES POSTUMAS	3,075,461.00	796,217.00	3,871,678.00	0.00	2,640,108.56	2,503,760.94	2,455,089.98	1,231,569.44	1,367,917.06	48,670.96	64.67
413	INDEMNIZACIONES AL PERSONAL	23,119,689.00	5,993,798.12	29,113,487.12	0.00	17,864,712.72	17,589,780.65	17,261,771.13	11,248,774.40	11,523,706.47	328,009.52	60.42
414	INDEMNIZACIONES POR PERDIDA DE VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
415	VACACIONES PAGADAS POR RETIRO	7,794,040.00	967,316.22	8,761,356.22	0.00	5,324,454.22	4,858,718.56	4,678,293.30	3,436,902.00	3,902,637.66	180,425.26	55.46
416	BECAS DE ESTUDIO EN EL INTERIOR	117,550,284.00	-15,553,075.90	101,997,208.10	0.00	38,662,876.27	38,469,561.39	36,007,061.39	63,334,331.83	63,527,646.71	2,462,500.00	37.72
417	BECAS DE ESTUDIO EN EL EXTERIOR	8,182,469.00	-449,250.00	7,733,219.00	0.00	3,883,607.08	3,883,607.08	3,883,607.08	3,849,611.92	3,849,611.92	0.00	50.22
419	OTRAS TRANSFERENCIAS A PERSONAS	1,241,130,696.00	-59,294,183.43	1,181,836,512.57	0.00	716,847,502.11	716,533,224.03	706,872,174.41	464,989,010.46	465,303,288.54	9,661,049.62	60.63
421	PENSIONES	168,148,076.00	0.00	168,148,076.00	0.00	57,871,553.87	57,871,553.87	57,871,553.87	110,276,522.13	110,276,522.13	0.00	34.42
422	JUBILACIONES Y/O RETIROS	2,859,120,332.00	-1,706,985.00	2,857,413,347.00	0.00	1,160,499,689.50	1,160,499,689.50	1,160,499,689.50	1,696,913,657.50	1,696,913,657.50	0.00	40.61
426	GASTOS DE ENTIERRO	0.00	29,000.00	29,000.00	0.00	4,000.00	4,000.00	4,000.00	25,000.00	25,000.00	0.00	13.79
429	OTRAS PRESTACIONES Y PENSIONES	689,380,913.00	0.00	689,380,913.00	0.00	245,157,290.16	242,482,890.16	242,482,890.16	444,223,622.84	446,898,022.84	0.00	35.17
431	TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA	182,000,000.00	-1,963,618.00	180,036,382.00	0.00	101,677,170.25	101,468,902.05	100,911,194.55	78,359,211.75	78,567,479.95	557,707.50	56.36
432	TRANS. A INST. DE SALUD Y ASISTENCIA SOCIAL	375,408,496.00	1,290,380.00	376,698,876.00	0.00	200,612,921.50	200,612,921.50	200,612,921.50	176,085,954.50	176,085,954.50	0.00	53.26
434	TRANS. A ENTIDADES RELIGIOSAS	140,000.00	360,000.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	100.00
435	TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO	169,663,486.00	-40,123,491.00	129,539,995.00	0.00	97,712,593.23	86,962,593.23	86,914,656.23	31,827,401.77	42,577,401.77	47,937.00	67.13

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	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
026	COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
027	COMP. ESPECIFICOS AL PERSONAL TEMPORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029	OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	2,877,600.00	3,595,000.00	6,472,600.00	0.00	5,925,000.00	2,930,600.00	2,930,600.00	547,600.00	3,542,000.00	0.00	45.28
031	JORNALES	3,410,078.00	1,747,800.00	5,157,878.00	0.00	2,972,071.12	2,769,792.30	2,769,792.30	2,185,806.88	2,388,085.70	0.00	53.70
032	COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL	25,200.00	39,905.00	65,105.00	0.00	44,095.00	36,835.00	36,835.00	21,010.00	28,270.00	0.00	56.58
033	COMP. ESPECIFICOS AL PERSONAL POR JORNAL	402,499.00	1,342,801.00	1,745,300.00	0.00	1,235,441.94	1,098,141.94	1,098,141.94	509,858.06	647,158.06	0.00	62.92
035	RETRIBUCIONES A DESTAJO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	APORTE PATRONAL AL IGSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
071	AGUINALDO	0.00	291,577.00	291,577.00	0.00	189,825.88	189,825.88	189,825.88	101,751.12	101,751.12	0.00	65.10
072	BONIFICACION ANUAL (BONO 14)	0.00	173,953.00	173,953.00	0.00	0.00	0.00	0.00	173,953.00	173,953.00	0.00	0.00
073	BONO VACACIONAL	0.00	11,600.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00	11,600.00	0.00	0.00
111	ENERGIA ELECTRICA	1,900.00	245,226.31	247,126.31	0.00	244,674.46	110,120.31	110,120.31	2,451.85	137,006.00	0.00	44.56
112	AGUA	1,200.00	4,880.00	6,080.00	0.00	4,160.00	4,160.00	4,160.00	1,920.00	1,920.00	0.00	68.42
113	TELEFONIA	9,400.00	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	9,400.00	0.00	0.00
114	CORREOS Y TELEGRAFOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
121	DIVULGACION E INFORMACION	3,448,481.00	-194,667.50	3,253,813.50	0.00	217,191.00	180,147.00	164,824.00	3,036,622.50	3,073,666.50	15,323.00	5.54
122	IMPRESION, ENCUADERNACION Y REPRODUCCION	1,621,000.00	83,300.00	1,704,300.00	0.00	738,450.00	738,450.00	738,450.00	965,850.00	965,850.00	0.00	43.33
131	VIATICOS EN EL EXTERIOR	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00	0.00
133	VIATICOS EN EL INTERIOR	176,600.00	197,035.00	373,635.00	0.00	150,325.00	140,730.00	140,730.00	223,310.00	232,905.00	0.00	37.67
141	TRANSPORTE DE PERSONAS	117,400.00	6,800.00	124,200.00	73,550.00	7,400.00	7,400.00	7,400.00	116,800.00	116,800.00	0.00	5.96
142	FLETES	14,220.00	2,732,840.84	2,747,060.84	86,800.00	2,237,545.25	2,237,545.25	2,237,545.25	509,515.59	509,515.59	0.00	81.45
153	ARREND. DE MAQUINAS Y EQUIPOS DE OFICINA	46,456.00	0.00	46,456.00	0.00	0.00	0.00	0.00	46,456.00	46,456.00	0.00	0.00

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154	ARREND. DE MAQUINARIA Y EQUIPO DE CONSTR.	908,308.00	47,771,948.13	48,680,256.13	2,040,437.93	9,304,174.54	5,846,773.69	5,846,773.69	39,376,081.59	42,833,482.44	0.00	12.01
155	ARREND. DE MEDIOS DE TRANSPORTE	1,000.00	1,002,317.92	1,003,317.92	275,400.00	360,225.92	360,225.92	360,225.92	643,092.00	643,092.00	0.00	35.90
156	ARREND. DE OTRAS MAQUINAS Y EQUIPO	0.00	5,315.44	5,315.44	0.00	5,315.44	5,315.44	5,315.44	0.00	0.00	0.00	100.00
157	ARREND. DE EQUIPO DE COMPUTO	45,696.00	0.00	45,696.00	0.00	0.00	0.00	0.00	45,696.00	45,696.00	0.00	0.00
158	DERECHOS DE BIENES INTANGIBLES	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	0.00	0.00
161	MANTENIMIENTO Y REPARACION DE MAQUINARIA Y EQUIPO DE PRODUCCIÓN.	2,000.00	10,750.00	12,750.00	0.00	0.00	0.00	0.00	12,750.00	12,750.00	0.00	0.00
162	MANT. Y REP. DE EQUIPO DE OFICINA	6,000.00	3,800.00	9,800.00	0.00	3,800.00	3,513.72	3,513.72	6,000.00	6,286.28	0.00	35.85
163	MANT. Y REP. DE EQUIPO MEDICO, SANITARIO Y DE LAB.	7,500.00	105,705.33	113,205.33	0.00	43,205.33	43,205.33	43,205.33	70,000.00	70,000.00	0.00	38.17
165	MANT. Y REP. DE MEDIOS DE TRANSPORTE	399,800.00	-134,208.88	265,591.12	5,952.23	73,248.05	57,375.97	54,851.09	192,343.07	208,215.15	2,524.88	21.60
166	MANT. Y REP. DE EQUIPO PARA COMUNICACIONES	5,650.00	542.00	6,192.00	541.15	0.00	0.00	0.00	6,192.00	6,192.00	0.00	0.00
167	MANT. Y REP. DE MAQ. Y EQ. DE CONSTRUCCION	4,707.00	71,840.50	76,547.50	0.00	34,320.00	34,320.00	31,320.00	42,227.50	42,227.50	3,000.00	44.83
168	MANT. Y REP. DE EQUIPO DE COMPUTO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
169	MANT. Y REP. DE OTRAS MAQUINARIAS Y EQUIPOS	104,000.00	-71,516.02	32,483.98	0.00	17,472.48	17,472.48	17,472.48	15,011.50	15,011.50	0.00	53.79
171	MANT. Y REP. DE EDIFICIOS	10,395,468.00	-8,854,000.00	1,541,468.00	418,050.61	410,915.75	410,915.75	410,915.75	1,130,552.25	1,130,552.25	0.00	26.66
172	MANT. Y REP. DE VIVIENDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
173	MANT. Y REP. DE BIENES NAC. DE USO COMUN	1,205,327,289.60	416,659,909.42	1,621,987,199.02	472,896,873.36	198,516,686.97	195,265,873.21	195,265,873.21	1,423,470,512.05	1,426,721,325.81	0.00	12.04
174	MANT. Y REP. DE INSTALACIONES	1,603,000.00	-1,110,389.99	492,610.01	14,400.00	0.00	0.00	0.00	492,610.01	492,610.01	0.00	0.00
176	MANT. Y REP. DE OTRAS OBRAS E INSTALACIONES	9,652,876.00	-6,708,075.00	2,944,801.00	0.00	0.00	0.00	0.00	2,944,801.00	2,944,801.00	0.00	0.00
177	MANTENIMIENTO Y REPARAION DE BIENES NACIONALES DE USO NO COMUN	55,157,454.00	17,557,946.26	72,715,400.26	12,415,087.95	11,782,936.29	10,208,168.17	10,208,168.17	60,932,463.97	62,507,232.09	0.00	14.04
181	ESTUDIOS, INVEST. Y PROYECTOS DE FACTIBILIDAD	21,613,329.00	-1,150,262.75	20,463,066.25	5,266,128.63	3,458,395.07	3,291,644.07	3,193,484.07	17,004,671.18	17,171,422.18	98,160.00	16.09
182	SERVICIOS MEDICO-SANITARIOS	0.00	818,284.00	818,284.00	435,040.00	0.00	0.00	0.00	818,284.00	818,284.00	0.00	0.00

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184	SERV. ECONOMICOS, CONTABLES Y DE AUDITORIA	120,000.00	577,000.00	697,000.00	0.00	57,003.00	57,003.00	57,003.00	639,997.00	639,997.00	0.00	8.18
185	SERVICIOS DE CAPACITACION	2,013,520.00	3,770,287.50	5,783,807.50	0.00	3,102,199.40	3,092,119.40	3,072,267.40	2,681,608.10	2,691,688.10	19,852.00	53.46
188	SERV. DE ING., ARQ. Y SUPERVISION DE OBRAS	216,605,699.95	53,841,274.94	270,446,974.89	80,386,358.24	63,764,157.84	63,022,320.21	60,840,543.26	206,682,817.05	207,424,654.68	2,181,776.95	23.30
189	OTROS ESTUDIOS Y/O SERVICIOS	23,176,390.00	12,936,226.93	36,112,616.93	10,505,469.42	13,485,176.94	13,235,517.34	13,171,561.72	22,627,439.99	22,877,099.59	63,955.62	36.65
191	PRIMAS Y GASTOS DE SEGUROS Y FIANZAS	126,151.00	-33,082.00	93,069.00	24,950.00	0.00	0.00	0.00	93,069.00	93,069.00	0.00	0.00
194	GASTOS BANCARIOS, COMISIONES Y OTROS GASTOS	2,967,110.00	0.00	2,967,110.00	0.00	2,406,317.30	2,326,646.00	2,326,646.00	560,792.70	640,464.00	0.00	78.41
195	IMPUESTOS, DERECHOS Y TASAS	7,973,505.00	0.00	7,973,505.00	0.00	0.00	0.00	0.00	7,973,505.00	7,973,505.00	0.00	0.00
196	SERVICIOS DE ATENCION Y PROTOCOLO	66,125.00	0.00	66,125.00	0.00	31,305.63	31,305.63	24,528.64	34,819.37	34,819.37	6,776.99	47.34
199	OTROS SERVICIOS NO PERSONALES	14,458,105.00	2,250.00	14,460,355.00	0.00	802,285.00	273,374.51	161,421.46	13,658,070.00	14,186,980.49	111,953.05	1.89
211	ALIMENTOS PARA PERSONAS	31,600.00	99,905,009.21	99,936,609.21	5,775.00	82,035,778.12	82,035,778.12	82,035,778.12	17,900,831.09	17,900,831.09	0.00	82.09
213	PRODUCTOS ANIMALES	1,396,048.00	1,556,458.00	2,952,506.00	312,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,952,506.00	1,952,506.00	0.00	33.87
214	PROD. AGROFOREST., MADERA, CORCHO Y MANUFACT.	2,925.00	1,052,601.00	1,055,526.00	0.00	118,359.01	118,359.01	118,359.01	937,166.99	937,166.99	0.00	11.21
215	PROD. AGROPECUARIOS PARA COMERCIALIZACION	3,437,611.00	-1,492,261.00	1,945,350.00	0.00	12,760.00	0.00	0.00	1,932,590.00	1,945,350.00	0.00	0.00
219	OTROS ALIMENTOS Y PRODUCTOS AGROPECUARIOS	630,000.00	23,190.00	653,190.00	0.00	9,000.00	9,000.00	9,000.00	644,190.00	644,190.00	0.00	1.38
223	PIEDRA, ARCILLA Y ARENA	1,000.00	3,557,128.18	3,558,128.18	0.00	2,189,532.89	2,189,532.89	2,189,532.89	1,368,595.29	1,368,595.29	0.00	61.54
224	POMEZ, CAL Y YESO	1,950.00	31,124.00	33,074.00	0.00	453.50	453.50	453.50	32,620.50	32,620.50	0.00	1.37
225	MINERALES NO METALICOS	0.00	12.50	12.50	0.00	12.50	12.50	12.50	0.00	0.00	0.00	100.00
231	HILADOS Y TELAS	1,872,119.00	-975,064.40	897,054.60	10.00	600.00	600.00	600.00	896,454.60	896,454.60	0.00	0.07
232	ACABADOS TEXTILES	201,200.00	-129,583.65	71,616.35	0.00	70,416.35	70,416.35	70,416.35	1,200.00	1,200.00	0.00	98.32
233	PRENDAS DE VESTIR	7,390.00	608,860.00	616,250.00	0.00	610,245.00	608,445.00	608,445.00	6,005.00	7,805.00	0.00	98.73
239	OTROS TEXTILES Y VESTUARIO	1,200.00	204,285.00	205,485.00	0.00	202,785.00	202,785.00	196,535.00	2,700.00	2,700.00	6,250.00	98.69
241	PAPEL DE ESCRITORIO	44,850.00	897.00	45,747.00	0.00	1,162.81	1,162.81	1,162.81	44,584.19	44,584.19	0.00	2.54

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	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
242	PAPELES COMERCIALES, CARTONES Y OTROS	500.00	3,670.00	4,170.00	0.00	920.00	920.00	920.00	3,250.00	3,250.00	0.00	22.06
243	PRODUCTOS DE PAPEL O CARTON	16,570.00	22,820.00	39,390.00	0.00	26,366.91	26,366.91	26,366.91	13,023.09	13,023.09	0.00	66.94
244	PRODUCTOS DE ARTES GRAFICAS	5,000.00	7,920.00	12,920.00	0.00	9,137.80	9,137.80	9,137.80	3,782.20	3,782.20	0.00	70.73
245	LIBROS, REVISTAS Y PERIODICOS	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
249	OTROS PRODUCTOS DE PAPEL, CARTON E IMPRESOS	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
252	ARTICULOS DE CUERO	1,200.00	11,942.00	13,142.00	0.00	6,942.00	6,942.00	6,942.00	6,200.00	6,200.00	0.00	52.82
253	LLANTAS Y NEUMATICOS	86,000.00	11,252.80	97,252.80	0.00	33,268.00	33,268.00	33,268.00	63,984.80	63,984.80	0.00	34.21
254	ARTICULOS DE CAUCHO	1,700.00	8,709.00	10,409.00	0.00	8,109.00	8,109.00	8,109.00	2,300.00	2,300.00	0.00	77.90
261	ELEMENTOS Y COMPUESTOS QUIMICOS	566,000.00	-268,536.21	297,463.79	0.00	125,472.02	125,472.02	66,818.15	171,991.77	171,991.77	58,653.87	42.18
262	COMBUSTIBLES Y LUBRICANTES	785,715.00	335,987.14	1,121,702.14	26,720.00	522,161.93	521,511.93	501,519.14	599,540.21	600,190.21	19,992.79	46.49
263	ABONOS Y FERTILIZANTES	146,780,618.00	-1,983,500.00	144,797,118.00	78,693,818.00	64,548,100.00	64,537,050.00	64,537,050.00	80,249,018.00	80,260,068.00	0.00	44.57
264	INSECTICIDAS, FUMIGANTES Y SIMILARES	4,180.00	8,001.00	12,181.00	0.00	3,441.00	3,441.00	3,441.00	8,740.00	8,740.00	0.00	28.25
265	ASFALTO Y SIMILARES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
266	PRODUCTOS MEDICINALES Y FARMACEUTICOS	20,000,800.00	-18,617,312.61	1,383,487.39	19,343.00	502,386.95	502,386.95	502,386.95	881,100.44	881,100.44	0.00	36.31
267	TINTES, PINTURAS Y COLORANTES	237,145.00	-46,307.86	190,837.14	0.00	44,410.34	44,410.34	44,410.34	146,426.80	146,426.80	0.00	23.27
268	PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C.	195,333.00	18,828,257.25	19,023,590.25	500,000.00	6,228,069.84	6,001,269.84	5,996,775.24	12,795,520.41	13,022,320.41	4,494.60	31.55
269	OTROS PRODUCTOS QUIMICOS Y CONEXOS	8,375.00	128,288.06	136,663.06	0.00	35,132.06	35,132.06	35,132.06	101,531.00	101,531.00	0.00	25.71
271	PRODUCTOS DE ARCILLA	600.00	425,066.00	425,666.00	0.00	0.00	0.00	0.00	425,666.00	425,666.00	0.00	0.00
272	PRODUCTOS DE VIDRIO	1,200.00	72,773.16	73,973.16	0.00	33,775.36	33,775.36	33,775.36	40,197.80	40,197.80	0.00	45.66
273	PRODUCTOS DE LOZA Y PORCELANA	1,200.00	3,640.00	4,840.00	0.00	0.00	0.00	0.00	4,840.00	4,840.00	0.00	0.00
274	CEMENTO	2,088.00	8,564,863.54	8,566,951.54	41,178.80	4,978,761.85	4,978,761.85	4,978,761.85	3,588,189.69	3,588,189.69	0.00	58.12

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275	PROD. DE CEMENTO, POMEZ, ASBESTO Y YESO	2,603,000.00	5,019,633.57	7,622,633.57	0.00	4,471,508.21	4,471,508.21	4,471,508.21	3,151,125.36	3,151,125.36	0.00	58.66
279	OTROS PRODUCTOS DE MINERALES NO METALICOS	0.00	1,393,616.00	1,393,616.00	0.00	1,132,366.26	1,132,366.26	1,132,366.26	261,249.74	261,249.74	0.00	81.25
281	PRODUCTOS SIDERURGICOS	1,000.00	260,822.24	261,822.24	0.00	104,458.70	104,458.70	104,458.70	157,363.54	157,363.54	0.00	39.90
282	PRODUCTOS METALURGICOS NO FERRICOS	1,200.00	519,803.00	521,003.00	0.00	300,101.09	300,101.09	300,101.09	220,901.91	220,901.91	0.00	57.60
283	PRODUCTOS DE METAL	1,250.00	94,489.30	95,739.30	0.00	40,393.08	40,393.08	40,393.08	55,346.22	55,346.22	0.00	42.19
284	ESTRUCTURAS METALICAS ACABADAS	12,113,990.00	10,389,496.05	22,503,486.05	344,000.00	10,682,449.46	10,682,449.46	10,682,449.46	11,821,036.59	11,821,036.59	0.00	47.47
286	HERRAMIENTAS MENORES	6,226,032.00	-5,772,065.23	453,966.77	1,455.00	302,946.27	302,946.27	302,076.27	151,020.50	151,020.50	870.00	66.73
289	OTROS PRODUCTOS METALICOS	1,200.00	2,914,879.50	2,916,079.50	0.00	1,696,800.00	1,696,800.00	1,696,800.00	1,219,279.50	1,219,279.50	0.00	58.19
291	UTILES DE OFICINA	160,105.00	-45,469.83	114,635.17	558.50	16,480.03	16,480.03	13,421.63	98,155.14	98,155.14	3,058.40	14.38
292	UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS	5,200.00	4,544.25	9,744.25	234.61	3,741.98	3,741.98	3,741.98	6,002.27	6,002.27	0.00	38.40
293	UTILES EDUCACIONALES Y CULTURALES	51,100.00	400.00	51,500.00	1,492.00	1,500.00	1,500.00	1,500.00	50,000.00	50,000.00	0.00	2.91
294	UTILES DEPORTIVOS Y RECREATIVOS	1,250.00	1,020,420.00	1,021,670.00	0.00	1,001,657.50	1,001,657.50	1,001,657.50	20,012.50	20,012.50	0.00	98.04
295	UTILES MENORES MEDICO-QUIRURGICOS Y DE LAB.	200,000.00	16,758.37	216,758.37	5,378.98	40,471.51	40,471.51	40,471.51	176,286.86	176,286.86	0.00	18.67
296	UTILES DE COCINA Y COMEDOR	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
297	UTILES, ACCESORIOS Y MATERIALES ELECTRICOS	4,920.00	688,584.92	693,504.92	0.00	168,094.03	168,094.03	168,094.03	525,410.89	525,410.89	0.00	24.24
298	ACCESORIOS Y REPUESTOS EN GENERAL	69,800.00	112,460.26	182,260.26	23.00	86,309.00	84,018.00	84,018.00	95,951.26	98,242.26	0.00	46.10
299	OTROS MATERIALES Y SUMINISTROS	1,329,500.00	62,322,661.94	63,652,161.94	1,232.00	4,966.44	4,966.44	4,966.44	63,647,195.50	63,647,195.50	0.00	0.01
311	TIERRAS Y TERRENOS	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
312	EDIFICIOS E INSTALACIONES	0.00	701,220.00	701,220.00	0.00	0.00	0.00	0.00	701,220.00	701,220.00	0.00	0.00
313	OTROS BIENES MUEBLES PREEXISTENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
315	ADQUISICIÓN DE BIENES DE USO COMÚN	0.00	14,170,000.00	14,170,000.00	0.00	80,000.00	80,000.00	80,000.00	14,090,000.00	14,090,000.00	0.00	0.56
321	MAQUINARIA Y EQUIPO DE PRODUCCION	34,210,617.00	-9,198,220.26	25,012,396.74	518,423.00	4,395,541.32	4,395,541.32	4,335,204.82	20,616,855.42	20,616,855.42	60,336.50	17.57

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322	EQUIPO DE OFICINA	12,039,620.00	21,141,517.87	33,181,137.87	4,499,529.27	10,787,602.54	9,800,419.31	9,480,313.79	22,393,535.33	23,380,718.56	320,105.52	29.54
323	EQUIPO MEDICO-SANITARIO Y DE LABORATORIO	4,500,646.00	51,570,105.38	56,070,751.38	9,297,678.08	21,370,233.80	20,624,326.60	10,320,188.07	34,700,517.58	35,446,424.78	10,304,138.53	36.78
324	EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO	14,452,251.00	65,415,196.13	79,867,447.13	1,905,696.72	3,753,771.96	3,697,330.91	3,610,200.98	76,113,675.17	76,170,116.22	87,129.93	4.63
325	EQUIPO DE TRANSPORTE	27,055,394.00	43,225,223.42	70,280,617.42	397,208.00	11,551,761.52	11,551,761.52	9,257,078.87	58,728,855.90	58,728,855.90	2,294,682.65	16.44
326	EQUIPO PARA COMUNICACIONES	6,232,782.00	16,372,378.75	22,605,160.75	111,432.65	972,331.63	785,070.63	750,776.63	21,632,829.12	21,820,090.12	34,294.00	3.47
327	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
328	EQUIPO DE COMPUTO	39,200,446.00	49,082,504.96	88,282,950.96	24,935,915.19	15,114,236.91	13,994,480.37	12,961,854.75	73,168,714.05	74,288,470.59	1,032,625.62	15.85
329	OTRAS MAQUINARIAS Y EQUIPOS	48,618,301.00	12,506,331.32	61,124,632.32	4,318,426.98	19,357,757.16	18,310,125.02	17,199,768.27	41,766,875.16	42,814,507.30	1,110,356.75	29.96
331	CONST. DE BIENES NAC. DE USO COMUN	2,228,950,624.45	968,595,942.75	3,197,546,567.20	706,051,026.56	1,606,107,365.59	1,585,397,564.10	1,521,900,587.11	1,591,439,201.61	1,612,149,003.10	63,496,976.99	49.58
332	CONST. DE BIENES NAC. DE USO NO COMUN	451,104,540.00	-26,806,820.43	424,297,719.57	36,588,963.50	57,495,007.26	52,939,730.73	52,731,854.25	366,802,712.31	371,357,988.84	207,876.48	12.48
351	LIBROS, REV. Y OTROS ELEMENTOS COLECCIONABLES	51,200.00	8,800.00	60,000.00	0.00	9,057.90	9,057.90	9,057.90	50,942.10	50,942.10	0.00	15.10
361	OBRAS DE ARTE	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
371	ANIMALES	0.00	22,500.00	22,500.00	0.00	2,311.66	2,311.66	2,311.66	20,188.34	20,188.34	0.00	10.27
381	ACTIVOS INTANGIBLES	2,113,350.00	312,647.00	2,425,997.00	0.00	61,140.24	61,140.24	61,140.24	2,364,856.76	2,364,856.76	0.00	2.52
413	INDEMNIZACIONES AL PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511	TRANS. A PERSONAS Y UNIDADES FAMILIARES	488,816,039.00	29,943,756.69	518,759,795.69	0.00	56,226,709.59	55,186,709.59	55,186,709.59	462,533,086.10	463,573,086.10	0.00	10.64
512	TRANS. A INSTITUCIONES SIN FINES DE LUCRO	46,050,000.00	134,437,583.11	180,487,583.11	0.00	122,540,192.64	116,117,960.64	101,070,460.64	57,947,390.47	64,369,622.47	15,047,500.00	64.34
513	TRANS. A COOPERATIVAS	0.00	5,033,881.00	5,033,881.00	0.00	3,983,337.91	3,983,337.91	3,983,337.91	1,050,543.09	1,050,543.09	0.00	79.13
514	TRANS. A EMPRESAS PRIVADAS	0.00	6,524,540.00	6,524,540.00	0.00	4,901,739.95	4,901,739.95	4,901,739.95	1,622,800.05	1,622,800.05	0.00	75.13
522	TRANS. A LA UNIVERSIDAD DE SAN CARLOS DE GUATE.	41,104,000.00	0.00	41,104,000.00	0.00	0.00	0.00	0.00	41,104,000.00	41,104,000.00	0.00	0.00
523	TRANS. A LAS MUNICIPALIDADES	4,721,703,244.00	0.00	4,721,703,244.00	0.00	2,388,102,573.08	2,388,102,573.08	2,387,102,289.48	2,333,600,670.92	2,333,600,670.92	1,000,283.60	50.58

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531	TRANSFERENCIAS A LA ADMINISTRACIÓN CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532	TRANS. A LOS CONSEJOS DE DESARROLLO URBANO Y RURAL	1,887,461,849.00	78,645,000.00	1,966,106,849.00	0.00	635,180,209.29	635,180,209.29	614,971,511.39	1,330,926,639.71	1,330,926,639.71	20,208,697.90	32.31
533	TRANS. A ENTIDADES DESCENT. Y AUTONOMAS NO FINAN.	665,010,045.00	11,089,585.00	676,099,630.00	0.00	231,883,244.55	231,883,244.55	212,714,129.41	444,216,385.45	444,216,385.45	19,169,115.14	34.30
539	TRANS. A OTRAS ENTIDADES DEL SECTOR PUBLICO	100,000,000.00	0.00	100,000,000.00	0.00	90,000,000.00	70,000,000.00	70,000,000.00	10,000,000.00	30,000,000.00	0.00	70.00
541	TRANS. A EMPRESAS PUBLICAS NO FINAN.	75,164,000.00	0.00	75,164,000.00	0.00	0.00	0.00	0.00	75,164,000.00	75,164,000.00	0.00	0.00
553	TRANS. A ORGANISMOS REGIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
563	TRANSFERENCIAS A MANCOMUNIDADES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
641	PREST. AL SECTOR PRIVADO	37,588,834.00	-27,488,257.00	10,100,577.00	0.00	3,929,541.71	3,929,541.71	3,929,541.71	6,171,035.29	6,171,035.29	0.00	38.90
991	CREDITOS DE RESERVA	0.00	4,007,423.00	4,007,423.00	0.00	0.00	0.00	0.00	4,007,423.00	4,007,423.00	0.00	0.00
TOTAL	20 INVERSIÓN	12,715,506,064.00	2,217,465,976.52	14,932,972,040.52	1,453,422,558.36	5,792,842,792.61	5,722,117,467.35	5,585,146,705.59	9,140,129,247.91	9,210,854,573.17	136,970,761.76	38.32
30	DEUDA PÚBLICA											
711	INTERESES DE LA DEUDA INTERNA A CORTO PLAZO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	COM. Y OTROS GTOS. DE DEUDA INT. A CTO. PL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	INTERESES DE LA DEUDA INTERNA A LARGO PLAZO	3,478,863,570.00	-47,365,583.60	3,431,497,986.40	0.00	1,512,423,648.40	1,512,423,648.40	1,512,423,648.40	1,919,074,338.00	1,919,074,338.00	0.00	44.07
715	COM. Y OTROS GTOS. DE LA DEUDA INT. A LGO. PL.	123,844,282.00	14,000,000.00	137,844,282.00	0.00	39,100,437.94	39,100,437.94	39,100,437.94	98,743,844.06	98,743,844.06	0.00	28.37
724	INT. DE LA DEUDA EXT. A LGO. PL.	1,005,661,313.00	-205,000,000.00	800,661,313.00	0.00	338,107,061.56	338,107,061.56	338,107,061.56	462,554,251.44	462,554,251.44	0.00	42.23
734	INT. POR PREST. DEL SECTOR EXTERNO.	1,897,924,000.00	-240,464,146.40	1,657,459,853.60	0.00	696,967,927.93	696,967,927.93	696,967,927.93	960,491,925.67	960,491,925.67	0.00	42.05
738	COM. Y GASTOS POR PREST. DEL SCTOR. EXT.	34,299,806.00	8,000,000.00	42,299,806.00	0.00	11,497,964.71	11,497,964.71	11,497,964.71	30,801,841.29	30,801,841.29	0.00	27.18
757	AMORT. DE PREST. DE GOBIERNOS EXTRANJEROS	226,988,490.00	9,224,550.00	236,213,040.00	0.00	101,774,706.62	101,774,706.62	101,774,706.62	134,438,333.38	134,438,333.38	0.00	43.09
758	AMORT. DE PREST. DE ORG. E INST. REG. E INTERNAC.	1,986,148,443.00	-81,128,625.00	1,905,019,818.00	0.00	883,709,884.16	883,709,884.16	883,709,884.16	1,021,309,933.84	1,021,309,933.84	0.00	46.39
TOTAL	30 DEUDA PÚBLICA	8,753,729,904.00	-542,733,805.00	8,210,996,099.00	0.00	3,583,581,631.32	3,583,581,631.32	3,583,581,631.32	4,627,414,467.68	4,627,414,467.68	0.00	43.64
TOTAL	1000 Gobierno General	54,390,896,574.00	1,958,154,270.69	56,349,050,844.69	2,223,006,128.31	27,320,610,156.88	24,991,500,659.59	24,708,074,964.06	29,028,440,687.81	31,357,550,185.10	283,425,695.53	44.35