

## Situación Financiera de la Administración Central

A enero 2012 - 2019\*

Millones de quetzales y porcentajes

Concepto	2012	2013	2014	2015	2016	2017	2018	2019	Variación absoluta						Variación relativa (%)							
									13 - 12	14 - 13	15 - 14	16 - 15	17 - 16	18 - 17	19 - 18	13 - 12	14 - 13	15 - 14	16 - 15	17 - 16	18 - 17	19 - 18
<b>Ingresos Totales</b>	<b>3,973.2</b>	<b>4,640.7</b>	<b>4,935.7</b>	<b>4,999.0</b>	<b>5,339.7</b>	<b>5,511.4</b>	<b>5,992.3</b>	<b>6,246.5</b>	<b>667.5</b>	<b>295.0</b>	<b>63.2</b>	<b>340.7</b>	<b>171.7</b>	<b>480.9</b>	<b>254.2</b>	<b>16.8</b>	<b>6.4</b>	<b>1.3</b>	<b>6.8</b>	<b>3.2</b>	<b>8.7</b>	<b>4.2</b>
Ingresos Corrientes	3,972.5	4,640.0	4,935.1	4,998.4	5,339.4	5,511.1	5,992.1	6,246.4	667.5	295.1	63.4	341.0	171.7	481.0	254.3	16.8	6.4	1.3	6.8	3.2	8.7	4.2
Ingresos Tributarios	3,867.8	4,505.4	4,696.2	4,793.2	4,921.7	5,263.7	5,750.6	5,984.2	637.6	190.9	96.9	128.5	342.0	486.9	233.6	16.5	4.2	2.1	2.7	6.9	9.2	4.1
No Tributarios y Transferencias	104.7	134.6	238.8	205.3	417.7	247.4	241.5	262.2	30.0	104.2	-33.6	212.4	-170.3	-5.8	20.7	28.6	77.4	-14.1	103.5	-40.8	-2.4	8.6
Ingresos de Capital	0.7	0.7	0.7	0.5	0.3	0.3	0.2	0.1	0.0	-0.1	-0.1	-0.2	0.0	-0.1	-0.1	0.9	-8.7	-19.7	-46.1	-2.7	-31.7	-35.2
<b>Gastos Totales</b>	<b>3,277.7</b>	<b>3,218.9</b>	<b>3,427.2</b>	<b>3,920.0</b>	<b>3,934.7</b>	<b>4,252.4</b>	<b>4,325.9</b>	<b>5,222.0</b>	<b>-58.9</b>	<b>208.3</b>	<b>492.9</b>	<b>14.6</b>	<b>317.7</b>	<b>73.5</b>	<b>896.1</b>	<b>-1.8</b>	<b>6.5</b>	<b>14.4</b>	<b>0.4</b>	<b>8.1</b>	<b>1.7</b>	<b>20.7</b>
Gastos Corrientes	2,771.4	2,666.8	2,842.3	3,306.0	3,399.5	3,670.6	3,758.4	4,583.2	-104.6	175.5	463.7	93.6	271.0	87.9	824.8	-3.8	6.6	16.3	2.8	8.0	2.4	21.9
Gastos de Capital	506.3	552.1	584.9	614.1	535.2	581.9	567.5	638.8	45.7	32.8	29.2	-78.9	46.7	-14.4	71.3	9.0	5.9	5.0	-12.9	8.7	-2.5	12.6
<b>Resultado en Cuenta Corriente</b>	<b>1,201.1</b>	<b>1,973.2</b>	<b>2,092.8</b>	<b>1,692.5</b>	<b>1,939.9</b>	<b>1,840.5</b>	<b>2,233.7</b>	<b>1,663.2</b>	<b>772.1</b>	<b>119.6</b>	<b>-400.3</b>	<b>247.4</b>	<b>-99.3</b>	<b>393.2</b>	<b>-570.5</b>	<b>64.3</b>	<b>6.1</b>	<b>-19.1</b>	<b>14.6</b>	<b>-5.1</b>	<b>21.4</b>	<b>-25.5</b>
<b>Resultado Presupuestal</b>	<b>695.5</b>	<b>1,421.8</b>	<b>1,508.6</b>	<b>1,078.9</b>	<b>1,405.0</b>	<b>1,259.0</b>	<b>1,666.4</b>	<b>1,024.5</b>	<b>726.4</b>	<b>86.7</b>	<b>-429.6</b>	<b>326.1</b>	<b>-146.1</b>	<b>407.5</b>	<b>-641.9</b>	<b>104.4</b>	<b>6.1</b>	<b>-28.5</b>	<b>30.2</b>	<b>-10.4</b>	<b>32.4</b>	<b>-38.5</b>
Financiamiento Total	-695.5	-1,421.8	-1,508.6	-1,078.9	-1,405.0	-1,259.0	-1,666.4	-1,024.5	-726.4	-86.7	429.6	-326.1	146.1	-407.5	641.9	104.4	6.1	-28.5	30.2	-10.4	32.4	-38.5
<b>Financiamiento Externo Neto</b>	<b>-216.4</b>	<b>-244.6</b>	<b>-199.9</b>	<b>2,417.7</b>	<b>-311.5</b>	<b>-294.9</b>	<b>-204.7</b>	<b>-201.3</b>	<b>-28.2</b>	<b>44.7</b>	<b>2,617.6</b>	<b>-2,729.1</b>	<b>16.6</b>	<b>90.2</b>	<b>3.4</b>	<b>13.0</b>	<b>-18.3</b>	<b>-1,309.4</b>	<b>-112.9</b>	<b>-5.3</b>	<b>-30.6</b>	<b>-1.7</b>
Desembolsos de Préstamos	15.7	60.0	20.2	2,617.5	17.9	8.6	15.4	71.3	44.3	-39.8	2,597.3	-2,599.6	-9.3	6.8	55.9	282.1	-66.4	12,867.4	-99.3	-51.8	78.6	361.9
Amortizaciones de Préstamos	232.1	304.6	220.1	199.9	329.4	303.5	220.1	272.6	72.5	-84.5	-20.2	129.5	-25.9	-83.4	52.5	31.2	-27.7	-9.2	64.8	-7.9	-27.5	23.8
Eurobonos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-	-	-	-
<b>Financiamiento Interno Neto</b>	<b>-479.0</b>	<b>-1,177.2</b>	<b>-1,308.7</b>	<b>-3,496.6</b>	<b>-1,093.6</b>	<b>-964.1</b>	<b>-1,461.8</b>	<b>-823.2</b>	<b>-698.2</b>	<b>-131.4</b>	<b>-2,187.9</b>	<b>2,403.0</b>	<b>129.5</b>	<b>-497.7</b>	<b>638.5</b>	<b>145.8</b>	<b>11.2</b>	<b>167.2</b>	<b>-68.7</b>	<b>-11.8</b>	<b>51.6</b>	<b>-43.7</b>
Negociación Neta de Bonos	-138.2	898.8	-365.0	2,240.8	1,201.3	471.0	-7.0	787.5	1,036.9	-1,263.8	2,605.8	-1,039.6	-730.3	-478.0	794.5	-750.4	-140.6	-713.9	-46.4	-60.8	-101.5	-11,349.5
Letras de tesorería	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-	-	-	-
Costo de Política Monetaria	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-	-	-	-
Colocación de Primas de Deuda Interna	0.0	0.0	0.0	0.0	0.0	4.9	0.0	69.7	0.0	0.0	0.2	-0.2	4.9	-4.9	69.7	-	-	-	-100.0	-	-100.0	-
<b>Variación de Caja (+) disminución (-) aumento</b>	<b>-340.8</b>	<b>-2,085.3</b>	<b>-943.5</b>	<b>-5,737.6</b>	<b>-2,294.8</b>	<b>-1,439.8</b>	<b>-1,454.8</b>	<b>-1,680.4</b>	<b>-1,744.5</b>	<b>1,141.8</b>	<b>-4,794.1</b>	<b>3,442.8</b>	<b>855.0</b>	<b>-15.0</b>	<b>-225.6</b>	<b>511.8</b>	<b>-54.8</b>	<b>508.1</b>	<b>-60.0</b>	<b>-37.3</b>	<b>1.0</b>	<b>15.5</b>
<b>Como Porcentajes del PIB:</b>																						
Ingresos Totales	1.0	1.1	1.1	1.0	1.0	1.0	1.0	1.0	0.2	0.1	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Carga Tributaria</b>	<b>1.0</b>	<b>1.1</b>	<b>1.0</b>	<b>1.0</b>	<b>0.9</b>	<b>0.9</b>	<b>1.0</b>	<b>0.9</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Gastos Totales</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.7</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Gasto Social	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.4	0.3	0.4	0.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Resultado Presupuestario	0.2	0.3	0.3	0.2	0.3	0.2	0.3	0.2	0.2	0.0	-0.1	0.1	0.0	0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Negociación Neta de Bonos	0.0	0.2	-0.1	0.5	0.2	0.1	0.0	0.1	0.3	-0.3	0.6	-0.2	-0.1	-0.1	0.1	-0.2	0.0	-0.2	0.0	0.0	0.0	-1.9
Financiamiento Externo Neto	-0.1	-0.1	0.0	0.5	-0.1	-0.1	0.0	0.0	0.0	0.0	0.6	-0.6	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0.0
<b>PIB nominal</b>	<b>394,723.0</b>	<b>423,097.7</b>	<b>454,052.8</b>	<b>488,128.2</b>	<b>521,836.9</b>	<b>555,648.8</b>	<b>589,887.6</b>	<b>634,232.7</b>														

\*Cifras preliminares