

RECAUDACION DEL IMPUESTO SOBRE LA RENTA

PERIODO 2003 - 2018

(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	259.6	266.8	308.5	435.1	453.6	501.2	525.3	592.4	697.0	847.5	983.7	1,138.7	1,110.6	1,139.4	1,307.0	1,426.7
Febrero	124.8	128.9	228.3	259.2	306.7	394.4	414.3	431.6	496.8	541.8	699.7	836.6	896.1	777.0	903.6	881.4
Marzo	122.8	101.9	292.3	835.0	1,177.3	1,262.3	1,081.1	1,031.9	1,723.7	1,521.3	1,771.2	1,655.7	1,560.4	1,657.3	1,930.8	1,912.4
Abril	292.2	368.6	433.4	591.0	679.0	799.8	722.0	840.9	1,079.4	1,123.8	1,494.6	1,687.8	1,559.6	1,616.9	2,073.3	1,896.8
Mayo	465.2	542.8	701.5	243.6	313.8	371.5	378.6	398.0	499.9	553.3	762.8	868.4	871.5	1,523.5	942.0	1,104.8
Junio	143.3	123.6	236.6	260.4	342.4	387.4	398.7	426.6	568.8	583.1	701.4	871.5	828.7	1,010.8	1,303.6	1,066.8
Julio	349.1	387.9	556.0	738.1	822.2	958.5	862.3	962.6	1,218.1	1,345.4	1,655.3	1,739.5	1,719.5	2,324.0	2,053.2	2,061.0
Agosto	102.5	143.4	245.4	312.0	343.5	385.9	429.4	491.5	613.4	605.8	769.7	946.8	864.7	1,187.0	960.5	936.5
Septiembre	85.9	154.9	227.5	304.8	383.2	386.4	424.3	475.2	558.4	627.1	736.4	900.1	788.7	881.7	886.2	
Octubre	455.1	603.9	644.4	801.8	1,005.6	1,060.2	1,031.4	1,086.0	1,371.4	1,451.2	1,697.3	1,848.7	1,761.9	2,080.5	2,085.2	
Noviembre	197.2	276.0	243.3	312.9	381.0	417.4	462.4	476.3	592.9	699.8	745.9	850.0	818.1	1,042.0	910.2	
Diciembre	93.9	187.9	257.8	339.8	389.6	427.1	469.1	530.6	643.6	695.3	757.3	863.0	847.5	1,258.9	951.3	
TOTAL	2,691.5	3,286.7	4,375.1	5,433.7	6,598.1	7,352.0	7,198.8	7,743.5	10,063.3	10,595.3	12,775.4	14,206.9	13,627.3	16,499.1	16,306.9	11,286.5

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

RECAUDACION DE IMPUESTOS SOBRE EL PATRIMONIO

PERIODO 2003 - 2018

(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	1.8	1.0	0.8	1.1	0.6	0.6	0.7	1.0	0.8	0.8	1.1	0.9	0.9	2.1	1.8	1.4
Febrero	0.3	0.3	0.4	0.8	0.6	0.9	0.8	0.9	0.8	0.8	0.5	1.1	1.4	1.0	1.8	1.7
Marzo	1.1	0.9	0.4	0.8	0.4	0.5	0.6	1.8	1.0	0.8	0.5	0.9	1.3	0.6	5.8	2.1
Abril	0.6	0.4	0.6	0.9	1.0	0.8	0.8	1.8	0.8	0.7	0.9	1.6	2.3	3.3	3.3	3.3
Mayo	0.4	0.5	0.8	0.6	0.6	3.6	0.8	0.8	1.9	0.8	2.3	1.9	1.5	2.3	2.8	2.6
Junio	0.6	1.3	0.8	0.8	1.5	0.8	1.0	0.8	1.4	0.7	0.7	1.7	2.1	2.3	3.1	2.3
Julio	0.7	0.7	1.0	1.4	3.0	1.2	1.3	1.2	2.7	0.8	1.1	1.8	1.8	1.9	1.9	2.1
Agosto	0.8	0.9	1.0	0.5	1.1	3.8	0.6	0.6	0.9	1.3	0.6	1.3	1.7	2.0	2.1	2.7
Septiembre	0.7	0.6	0.4	0.7	2.8	1.0	0.7	0.7	0.6	0.3	1.3	2.0	1.5	2.1	2.7	
Octubre	0.6	0.9	0.9	0.7	1.0	1.0	0.9	0.7	0.9	1.1	1.0	1.2	2.0	1.9	1.4	
Noviembre	0.7	0.8	1.6	0.3	0.7	0.9	0.6	0.5	0.9	0.4	1.0	1.2	2.2	2.7	1.6	
Diciembre	0.5	0.9	0.4	0.6	1.1	0.6	0.5	0.8	0.6	0.6	0.8	0.8	3.3	2.5	1.9	
TOTAL	8.6	9.1	9.1	9.1	14.5	15.9	9.5	10.6	14.2	9.1	11.5	15.7	21.2	23.8	30.2	18.2

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

Incluye la recaudación del IUSI y el Impuesto Sobre Herencias Legados y Donaciones

RECAUDACION DEL IMPUESTO A EMPRESAS MERCANTILES Y AGROPECUARIAS

PERIODO 2003 - 2018

(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	601.9	581.0	2.5	1.2	1.0	0.5	0.2	0.1	0.1	0.3	0.0	0.0	0.0	0.0	0.0	0.0
Febrero	13.2	12.3	1.5	0.8	1.0	0.4	0.2	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Marzo	5.7	9.7	2.8	1.6	1.3	0.3	0.1	0.3	6.2	0.1	0.0	0.0	0.0	0.0	0.9	0.2
Abril	630.3	211.1	2.9	0.6	0.8	0.3	0.1	0.1	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mayo	12.7	11.4	2.9	1.2	0.6	0.2	0.0	0.5	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Junio	9.7	6.0	2.4	0.7	0.7	7.7	0.5	0.1	0.0	0.0	0.1	0.0	0.0	0.0	3.2	0.0
Julio	621.3	5.7	2.0	1.5	1.1	0.1	0.1	0.0	0.0	0.0	0.6	2.3	0.1	0.0	2.0	0.0
Agosto	12.5	4.4	1.9	1.2	0.6	0.1	0.2	0.1	0.2	0.0	0.9	0.2	0.1	0.0	0.0	0.0
Septiembre	8.6	5.1	1.4	2.3	0.4	0.2	0.1	0.0	0.0	0.0	1.1	0.2	0.1	0.0	0.8	
Octubre	611.5	2.9	1.0	0.6	0.6	0.3	0.3	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.1	
Noviembre	13.1	2.3	3.4	1.7	0.6	0.4	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Diciembre	17.1	2.9	1.5	1.1	0.3	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL	2,557.6	854.8	26.3	14.5	8.9	10.6	1.8	2.0	8.0	0.3	2.7	2.7	0.2	1.0	6.3	0.0

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

IMPUESTO EXTRAORDINARIO Y TEMPORAL DE APOYO A LOS ACUERDOS DE PAZ

PERIODO 2003 - 2018

(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	0.0	0.0	16.1	517.0	453.7	511.2	568.6	3.0	1.8	0.4	0.2	0.1	0.0	0.2	7.7	0.9
Febrero	0.0	0.0	1.1	19.7	14.7	18.0	22.7	3.2	1.9	0.5	0.5	0.0	0.0	0.0	0.0	0.9
Marzo	0.0	0.0	2.0	8.0	8.5	10.4	13.2	5.1	17.9	0.5	0.1	0.0	0.0	0.0	0.5	0.7
Abril	0.0	0.0	527.5	543.8	483.5	567.9	14.5	3.8	14.5	0.5	0.3	0.0	0.7	0.0	0.0	1.0
Mayo	0.0	0.0	9.7	22.9	24.3	18.4	8.1	3.2	3.3	0.3	0.1	0.2	0.0	0.1	0.2	0.9
Junio	0.0	0.0	3.9	8.0	8.2	7.2	7.1	4.3	7.5	0.2	0.1	0.7	0.0	0.2	8.9	1.0
Julio	0.0	0.0	506.6	546.4	493.5	562.7	7.0	2.7	1.3	0.2	3.2	4.6	0.1	0.3	5.1	0.9
Agosto	0.0	0.0	28.2	37.9	18.7	20.5	7.1	3.7	3.8	0.3	8.2	0.9	0.2	0.1	1.1	0.9
Septiembre	0.0	603.4	5.2	12.9	10.8	10.6	4.5	5.1	0.6	0.4	7.9	2.6	0.0	0.0	1.2	
Octubre	0.0	15.3	507.0	447.1	497.9	566.7	9.3	5.0	0.3	0.2	0.1	0.0	0.1	0.0	1.1	
Noviembre	0.0	8.0	23.5	14.7	14.6	17.1	5.0	2.3	0.4	0.2	0.1	0.0	0.0	0.4	1.1	
Diciembre	0.0	599.3	16.5	20.2	18.6	25.1	9.2	2.3	0.2	0.6	0.0	0.0	0.1	0.0	0.9	
TOTAL	0.0	1,226.0	1,647.3	2,198.6	2,046.9	2,335.8	676.5	43.8	53.6	4.2	20.6	9.2	1.3	1.3	27.8	7.2

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

IMPUESTO DE SOLIDARIDAD EXTRAORDINARIO Y TEMPORAL

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Febrero	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Marzo	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Abril	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mayo	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Junio	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Julio	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agosto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Septiembre	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Octubre	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Noviembre	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diciembre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.8	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

RECAUDACION DEL IMPUESTO AL VALOR AGREGADO DOMESTICO

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	361.5	338.0	379.2	436.5	601.6	684.7	665.5	723.8	784.6	904.7	999.5	1,024.2	1,129.3	1,131.9	1,207.1	1,376.4
Febrero	233.5	261.0	266.6	295.5	408.7	434.4	464.6	499.7	557.3	607.5	684.0	753.9	821.1	905.6	985.0	1,057.8
Marzo	242.2	253.6	255.0	296.2	402.9	406.1	456.1	492.2	656.9	584.8	690.3	752.1	840.4	868.1	978.1	1,019.8
Abril	272.1	293.8	314.3	345.8	506.3	488.7	529.4	557.7	668.0	689.9	751.8	821.7	899.7	926.4	1,046.5	1,071.0
Mayo	247.3	262.4	277.8	300.2	431.5	407.8	468.4	462.6	568.5	628.8	727.8	799.8	840.1	1,122.9	1,075.7	1,044.5
Junio	287.2	298.4	303.9	311.5	428.1	453.7	498.7	513.3	599.8	657.3	746.8	816.4	901.3	949.1	1,254.7	1,090.4
Julio	345.6	331.5	318.3	361.7	472.6	507.8	496.3	562.0	627.9	703.2	723.9	836.8	873.5	1,024.3	1,024.2	1,078.2
Agosto	295.6	289.8	327.5	387.8	459.7	463.5	462.5	570.6	622.6	685.7	793.0	882.3	888.3	1,001.1	1,084.1	1,094.1
Septiembre	304.2	330.9	281.9	388.0	429.1	458.3	480.7	533.3	600.2	703.7	769.1	839.1	850.7	942.4	1,063.8	
Octubre	325.9	698.7	324.8	443.9	493.8	478.2	521.4	570.0	664.5	667.2	749.9	782.9	811.8	967.5	982.4	
Noviembre	303.7	318.1	341.0	441.8	449.4	509.4	482.7	557.0	605.5	689.6	794.5	830.9	883.5	1,004.8	1,104.8	
Diciembre	293.1	360.6	347.2	464.4	529.8	538.1	548.3	611.0	639.6	823.2	835.8	954.6	952.5	1,064.6	1,164.3	
TOTAL	3,511.9	4,036.8	3,737.6	4,473.3	5,613.5	5,830.9	6,074.6	6,653.2	7,595.4	8,345.7	9,266.4	10,094.6	10,692.0	11,908.8	12,970.7	8,832.2

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

IMPUESTO DE SOLIDARIDAD

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	0.0	0.0	0.0	0.0	0.0	0.0	0.0	628.5	597.2	627.4	740.8	795.0	875.6	967.5	986.0	1,057.5
Febrero	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.7	30.8	29.4	33.7	29.3	47.4	52.3	51.0	47.7
Marzo	0.0	0.0	0.0	0.0	0.0	0.0	2.5	11.6	28.5	15.5	13.0	17.0	22.9	20.8	25.8	28.0
Abril	0.0	0.0	0.0	0.0	0.0	0.0	582.6	584.7	602.6	670.7	757.6	816.0	926.7	936.2	1,011.8	1,073.4
Mayo	0.0	0.0	0.0	0.0	0.0	0.0	14.6	20.8	26.3	30.6	33.9	31.7	37.3	41.4	43.7	46.7
Junio	0.0	0.0	0.0	0.0	0.0	0.0	6.6	11.0	13.0	10.7	12.8	57.3	21.1	20.0	43.3	25.4
Julio	0.0	0.0	0.0	0.0	0.0	0.0	577.7	590.2	592.8	680.5	769.3	849.9	922.4	946.1	1,016.4	1,108.7
Agosto	0.0	0.0	0.0	0.0	0.0	0.0	16.5	22.2	28.2	23.4	35.4	30.6	34.8	44.2	40.4	50.7
Septiembre	0.0	0.0	0.0	0.0	0.0	0.0	8.5	12.1	10.0	10.6	20.8	24.0	20.5	18.1	25.0	
Octubre	0.0	0.0	0.0	0.0	0.0	0.0	584.5	579.9	594.5	691.4	765.2	840.1	941.0	937.1	1,037.4	
Noviembre	0.0	0.0	0.0	0.0	0.0	0.0	14.1	19.5	24.6	26.1	26.8	21.6	28.5	48.1	35.2	
Diciembre	0.0	0.0	0.0	0.0	0.0	0.0	21.1	23.7	23.0	28.3	33.4	21.1	27.4	38.5	36.3	
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	1,828.6	2,530.0	2,571.5	2,844.7	3,242.8	3,533.5	3,905.6	4,070.3	4,352.2	3,438.2

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

RECAUDACION DEL IMPUESTO AL VALOR AGREGADO IMPORTACIONES

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	462.0	465.7	491.9	594.2	752.0	817.7	632.8	723.6	830.8	940.6	1,062.2	1,130.5	962.9	911.4	1,014.2	1,103.6
Febrero	389.7	447.4	460.6	523.2	670.8	864.1	670.7	741.9	833.8	964.2	960.6	923.9	938.7	919.8	967.1	1,028.4
Marzo	443.6	527.8	552.3	626.7	793.5	849.1	705.5	844.9	1,031.4	1,117.4	965.6	1,034.0	1,091.2	987.5	1,126.3	1,070.3
Abril	418.8	495.4	550.6	553.2	663.5	990.7	686.9	871.1	938.1	938.7	1,126.1	1,087.6	1,010.4	1,057.9	916.1	1,193.6
Mayo	417.6	483.7	570.9	682.4	814.2	908.4	665.6	813.3	1,066.3	1,146.8	1,068.8	1,164.7	1,068.6	1,038.9	1,077.2	1,268.3
Junio	426.1	487.5	614.4	619.9	790.5	892.0	752.9	859.3	1,049.5	1,093.6	972.8	1,011.2	1,017.4	1,049.0	1,099.7	1,174.3
Julio	529.8	506.8	554.7	624.0	872.6	929.3	852.8	887.0	949.0	1,033.6	1,097.3	1,206.1	1,173.9	963.3	1,070.2	1,215.9
Agosto	509.4	520.3	598.9	752.3	904.4	847.5	714.3	857.7	1,078.3	1,052.7	1,014.3	1,060.2	1,023.2	1,096.1	1,143.1	1,248.3
Septiembre	518.7	575.6	545.9	718.7	782.3	799.2	731.9	836.7	1,032.0	959.7	1,070.1	1,108.3	1,067.6	1,050.4	1,014.1	
Octubre	561.5	605.0	560.9	784.8	932.3	901.8	889.6	886.8	1,038.4	1,117.9	1,167.4	1,109.1	1,100.1	1,018.3	1,197.4	
Noviembre	553.8	676.7	768.9	807.7	869.6	748.2	783.2	948.2	1,058.2	1,067.1	1,095.1	1,082.0	1,074.0	1,136.3	1,347.3	
Diciembre	545.8	653.7	745.0	737.0	917.9	776.3	854.8	1,056.6	971.1	1,135.0	1,007.2	1,140.7	1,051.3	1,077.8	1,243.4	
TOTAL	5,776.7	6,445.5	7,015.1	8,024.2	9,763.5	10,324.4	8,940.9	10,327.2	11,876.8	12,567.3	12,607.5	13,058.3	12,579.3	12,306.5	13,216.0	9,302.8

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

DERECHOS ARANCELARIOS

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	313.3	190.0	293.5	183.7	205.6	207.0	163.7	157.8	173.8	195.7	153.9	157.4	151.3	168.6	180.3	191.1
Febrero	207.4	164.8	298.9	192.6	196.4	202.8	163.8	159.0	173.7	200.4	147.1	144.9	149.3	184.3	181.2	189.1
Marzo	180.9	199.1	374.1	231.6	230.1	206.5	173.4	201.4	202.1	213.5	133.9	143.7	173.0	174.0	188.7	177.8
Abril	178.7	178.7	376.4	184.8	192.1	201.5	171.1	172.9	179.6	195.8	161.1	154.3	146.6	183.9	155.0	192.2
Mayo	167.9	187.1	375.8	237.8	220.6	193.6	161.6	187.3	199.9	239.6	164.5	180.5	163.0	185.7	206.7	199.2
Junio	154.6	185.7	359.4	219.3	203.6	171.9	159.8	192.5	215.4	227.4	145.7	153.4	164.8	181.9	209.3	198.4
Julio	190.9	197.8	349.7	195.9	214.9	208.5	193.1	193.6	200.8	157.3	166.0	186.1	192.6	176.4	197.7	212.9
Agosto	169.3	193.9	332.8	226.3	230.8	190.0	181.1	204.9	234.8	171.3	170.3	168.2	192.3	220.3	226.7	228.3
Septiembre	174.4	190.1	262.8	204.6	211.1	197.3	183.1	219.7	226.5	171.6	174.8	189.5	200.2	213.3	211.4	
Octubre	209.3	217.8	196.6	234.1	267.9	219.9	188.2	211.9	237.0	194.7	195.1	192.4	213.9	195.4	235.0	
Noviembre	214.0	236.5	254.3	268.1	261.5	217.5	189.9	240.4	258.3	192.2	187.8	193.9	216.0	236.8	247.2	
Diciembre	223.3	285.6	240.1	224.6	219.3	210.7	210.0	226.3	230.7	151.3	164.7	179.2	194.2	202.4	215.6	
TOTAL	2,383.9	2,427.1	3,714.5	2,603.5	2,653.9	2,427.2	2,138.8	2,367.7	2,532.6	2,310.9	1,965.0	2,043.6	2,157.2	2,322.9	2,454.8	1,589.1

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

RECAUDACION DEL IMPUESTO SOBRE TIMBRES FISCALES Y PAPEL SELLADO ESPECIAL PARA PROTOCOLO

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	23.4	22.4	31.2	40.9	32.2	27.1	178.1	93.1	77.1	40.1	118.7	33.5	28.6	32.1	32.7	40.6
Febrero	10.4	20.0	23.1	23.7	41.5	32.4	29.5	31.5	42.2	72.0	27.1	33.3	27.0	27.4	32.2	40.4
Marzo	10.4	27.8	21.4	32.7	33.6	32.0	36.8	29.1	55.0	187.8	28.2	29.9	31.4	28.0	34.8	36.1
Abril	12.2	25.9	33.7	33.2	48.6	39.1	40.6	49.5	47.9	48.2	26.7	26.8	28.7	30.5	27.7	33.8
Mayo	9.3	26.1	29.4	30.3	27.0	29.6	31.7	33.0	54.7	41.4	34.1	27.1	27.5	28.6	47.5	42.2
Junio	17.3	22.8	22.0	32.1	24.8	26.1	32.0	45.6	61.8	98.1	27.9	28.1	28.1	29.4	87.6	42.7
Julio	12.7	25.3	34.5	47.9	31.6	34.9	39.8	48.0	68.3	47.3	31.7	34.2	27.4	28.5	39.9	34.4
Agosto	14.9	28.9	25.8	30.1	28.1	29.0	34.2	65.4	35.5	61.7	30.0	31.8	30.5	31.5	64.2	35.1
Septiembre	10.3	25.7	31.5	33.3	27.7	31.4	28.7	26.5	62.7	53.2	27.2	28.6	24.3	38.2	33.9	
Octubre	20.8	22.5	18.9	26.4	26.8	25.2	59.5	35.2	41.4	41.3	28.7	29.1	25.3	30.0	35.2	
Noviembre	15.4	20.3	21.3	25.1	42.5	37.0	23.8	61.1	33.4	48.6	27.6	26.2	29.9	30.6	30.8	
Diciembre	19.7	20.6	20.3	36.0	27.4	32.7	60.1	53.6	57.7	137.6	21.7	30.1	27.7	35.4	41.5	
TOTAL	176.8	288.4	313.3	391.7	391.9	376.5	594.8	571.6	637.7	877.3	429.6	358.7	336.5	370.1	507.9	305.3

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

RECAUDACION DEL IMPUESTO SOBRE DISTRIBUCION DE PETROLEO Y COMBUSTIBLES DERIVADOS DE PETROLEO

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	0.0	169.5	0.0	138.0	149.9	160.8	206.0	185.6	176.0	161.4	220.7	215.9	273.6	284.3	243.0	252.5
Febrero	35.4	136.9	0.0	151.5	165.8	188.8	173.2	171.1	172.1	179.2	182.5	188.4	222.0	248.2	252.6	276.7
Marzo	146.1	141.4	0.0	199.0	211.4	159.9	176.1	179.7	195.8	206.4	168.9	194.6	225.6	267.4	321.1	283.3
Abril	110.5	162.0	0.0	156.8	163.2	165.1	205.5	210.2	189.4	171.0	213.2	204.3	282.2	291.0	262.2	312.0
Mayo	173.0	127.3	0.0	147.4	172.0	184.5	194.4	171.6	158.4	188.1	217.5	221.8	224.3	245.5	255.9	297.0
Junio	144.3	116.8	14.8	180.9	175.9	134.3	164.3	157.0	200.6	175.7	169.0	180.2	215.4	279.9	302.6	275.3
Julio	140.2	149.8	21.0	140.3	154.1	142.8	196.2	189.7	162.7	164.8	176.3	183.6	266.5	242.1	250.7	256.6
Agosto	173.5	144.8	24.9	147.9	194.6	164.2	166.2	169.0	161.2	197.9	206.1	221.7	222.8	242.9	266.8	324.4
Septiembre	133.3	147.7	38.0	173.1	149.7	140.6	162.1	160.6	192.6	155.3	164.7	181.2	225.9	288.8	291.7	
Octubre	173.3	164.1	82.9	144.3	154.1	170.4	192.1	191.6	147.3	173.4	207.6	227.6	260.9	237.3	246.6	
Noviembre	133.2	147.2	124.2	168.6	185.4	153.5	159.0	168.5	159.6	187.6	178.7	203.5	227.3	241.0	272.6	
Diciembre	134.1	161.1	179.5	195.0	171.3	173.2	189.1	224.1	209.7	142.3	192.2	222.4	252.3	327.0	330.7	
TOTAL	1,496.9	1,768.7	485.3	1,942.7	2,047.3	1,938.4	2,184.2	2,178.7	2,125.4	2,103.2	2,297.5	2,445.1	2,898.9	3,195.3	3,296.4	2,277.7

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

RECAUDACION DEL IMPUESTO SOBRE CIRCULACION DE VEHICULOS

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	8.5	8.0	13.6	15.7	18.0	18.5	23.7	25.8	29.6	36.6	57.1	30.0	34.9	41.9	43.5	46.6
Febrero	17.9	9.9	19.8	19.1	25.3	26.5	29.3	31.9	36.4	46.3	54.0	30.1	37.2	46.3	43.4	44.7
Marzo	35.2	11.4	38.1	28.2	34.4	28.3	43.9	37.0	57.9	49.1	51.8	34.5	46.9	48.8	50.9	43.3
Abril	37.3	14.5	75.3	28.3	33.9	44.3	47.2	39.9	44.2	38.5	67.6	31.5	42.6	50.2	39.8	48.9
Mayo	106.4	102.6	51.3	63.8	50.1	57.3	52.9	45.6	61.9	56.4	88.8	39.3	54.0	58.2	66.0	84.3
Junio	18.8	80.4	31.6	40.5	44.8	47.7	62.3	53.8	79.8	66.0	85.6	63.5	84.7	97.3	109.3	108.9
Julio	12.2	16.1	59.5	94.6	104.5	128.8	157.0	196.5	154.9	212.1	344.1	262.4	327.7	334.7	370.6	411.6
Agosto	5.7	7.4	12.4	19.7	20.5	22.6	21.6	30.7	39.7	22.4	31.5	29.8	32.5	40.7	44.0	38.2
Septiembre	4.8	5.4	6.0	6.0	6.7	11.2	8.6	16.3	15.8	10.7	15.9	16.0	16.4	19.0	18.7	
Octubre	3.7	4.6	4.1	4.5	6.3	6.9	8.3	11.8	15.0	11.3	14.2	12.5	14.4	15.0	14.3	
Noviembre	3.4	4.3	4.1	4.0	5.0	4.9	7.0	7.4	11.5	10.7	12.5	11.3	12.6	13.3	12.6	
Diciembre	3.2	3.7	3.3	2.9	3.7	4.5	5.8	8.6	11.6	13.1	12.6	11.6	13.4	16.9	12.8	
TOTAL	257.0	268.3	319.1	327.3	353.1	401.6	467.5	505.1	558.3	573.1	835.8	572.4	717.1	782.4	826.0	826.6

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

IMPUESTO SOBRE PRIMERA MATRICULA

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.4	56.7	72.3	71.4	68.8	72.6
Febrero	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.6	51.7	67.4	73.2	68.1	70.5
Marzo	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.9	60.2	75.5	77.3	81.0	75.4
Abril	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53.7	51.8	64.8	76.2	64.9	69.4
Mayo	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.0	55.2	73.5	79.8	70.0	78.8
Junio	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.6	54.1	71.4	80.1	72.7	71.3
Julio	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.7	66.3	66.6	81.9	78.9	84.0	83.3
Agosto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.6	56.9	62.8	74.6	81.0	88.2	81.4
Septiembre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.1	55.3	62.9	71.8	77.8	77.8	77.8
Octubre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.9	69.6	68.4	79.7	76.0	80.4	80.4
Noviembre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.3	60.6	75.8	82.3	90.7	85.9	85.9
Diciembre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	72.1	81.0	98.4	104.8	111.1	111.1
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	330.6	694.1	747.1	913.8	967.2	952.9	602.7

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

RECAUDACION DEL IMPUESTO SOBRE BEBIDAS

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	47.2	16.0	39.8	41.2	42.3	46.8	46.6	50.5	52.7	56.6	61.3	65.2	73.3	79.8	83.2	80.5
Febrero	22.3	13.6	20.0	23.1	28.7	30.0	27.7	31.6	35.2	37.6	38.8	41.4	44.5	46.7	48.6	48.1
Marzo	28.4	13.9	26.2	29.8	30.4	34.9	27.7	33.0	37.2	39.7	43.9	43.5	48.8	52.8	53.4	59.2
Abril	38.6	16.9	39.1	36.6	43.2	41.0	39.7	51.3	48.8	57.0	53.7	57.9	68.1	69.3	67.5	75.3
Mayo	43.1	15.0	31.1	34.5	31.2	34.3	37.8	35.0	49.1	41.1	46.5	55.6	52.6	58.6	63.5	59.1
Junio	16.0	13.9	30.2	34.8	38.0	38.0	33.8	39.6	41.1	44.4	48.7	48.7	56.7	64.3	59.6	65.4
Julio	13.8	12.8	29.2	29.3	32.8	30.0	32.3	36.2	40.9	42.2	44.9	47.5	53.5	59.2	58.1	58.8
Agosto	15.4	13.5	29.1	32.0	35.0	34.9	37.1	39.2	41.2	46.8	49.8	54.3	62.1	59.4	63.0	66.6
Septiembre	15.6	25.7	31.3	34.4	35.7	36.1	34.2	37.3	42.7	46.1	47.7	51.3	59.6	64.4	63.5	63.5
Octubre	15.1	25.5	30.7	32.6	33.1	36.1	37.1	37.7	41.3	42.2	48.2	51.6	58.7	60.3	61.8	61.8
Noviembre	15.7	27.8	27.5	34.6	36.3	34.2	37.6	37.4	40.2	48.1	50.5	53.8	61.8	61.6	66.1	66.1
Diciembre	14.8	34.8	38.0	39.0	40.0	40.6	43.3	48.6	53.3	52.6	55.9	58.7	69.8	68.5	71.3	71.3
TOTAL	285.9	229.5	372.1	401.9	426.6	436.9	435.1	477.2	523.6	554.3	589.6	629.4	709.5	744.8	759.5	512.9

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

RECAUDACION DEL IMPUESTO SOBRE TABACOS Y CIGARRILLOS

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	29.1	16.2	29.0	31.7	51.8	38.2	38.4	31.4	23.9	20.9	29.4	16.0	15.1	23.1	25.2	32.1
Febrero	23.9	22.8	24.8	20.8	11.0	23.6	22.9	27.1	26.1	21.7	31.4	28.0	28.7	32.9	30.6	32.3
Marzo	23.3	21.3	25.9	28.5	22.3	26.3	26.6	29.2	21.9	37.6	46.5	33.5	28.2	28.5	42.3	29.5
Abril	25.3	24.8	28.4	35.3	31.5	28.2	27.6	33.1	22.1	13.9	25.0	25.7	31.6	32.9	22.5	30.9
Mayo	21.3	24.0	24.1	20.7	26.5	27.3	31.4	49.4	19.9	17.4	23.3	29.6	39.8	37.6	31.8	21.1
Junio	20.6	31.8	50.6	18.9	28.7	25.3	26.9	17.0	26.4	29.4	27.3	37.1	43.5	27.1	30.5	24.6
Julio	18.6	17.7	5.2	23.9	25.6	29.4	33.4	28.5	19.3	28.6	39.2	80.9	46.3	34.0	29.9	30.4
Agosto	24.9	12.7	22.3	28.0	31.8	29.3	42.4	29.9	24.0	25.8	32.3	24.6	20.2	45.9	29.7	27.6
Septiembre	36.7	22.7	25.7	27.0	29.4	29.5	19.9	33.3	21.7	25.5	39.3	14.8	33.6	25.5	29.6	29.6
Octubre	7.1	21.4	26.0	29.1	30.7	45.0	20.8	26.6	19.5	37.3	39.6	26.8	33.9	25.4	29.4	29.4
Noviembre	16.9	24.5	26.1	27.7	30.2	25.1	20.6	17.1	18.4	34.7	24.1	58.9	17.4	26.4	31.1	31.1
Diciembre	30.4	24.3	23.7	29.6	35.7	15.2	29.0	24.1	16.3	19.6	28.0	28.7	30.3	25.4	15.3	15.3
TOTAL	278.3	264.2	312.0	321.3	355.2	342.4	339.9	346.7	259.4	312.4	385.2	404.5	368.7	364.7	347.9	228.4

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

RECAUDACION DEL IMPUESTO SOBRE DISTRIBUCION DE CEMENTO

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	6.2	6.7	7.0	7.3	5.7	10.1	7.0	10.4	8.5	8.4	7.7	8.2	14.4	7.2	10.0	9.5
Febrero	6.5	6.7	7.0	8.5	9.0	7.9	9.3	6.3	8.1	8.7	9.6	8.1	21.8	9.3	8.7	8.8
Marzo	7.3	7.1	8.6	7.5	11.7	11.1	8.5	7.4	9.9	10.3	7.6	7.5	30.3	9.2	8.5	9.1
Abril	7.5	7.6	7.6	8.9	8.6	10.5	8.7	9.0	9.7	9.0	7.5	9.4	28.9	8.1	10.0	10.7
Mayo	7.0	7.4	8.6	11.0	9.3	6.9	8.2	9.7	8.7	9.5	9.5	8.4	31.0	11.4	9.8	10.8
Junio	6.9	7.5	8.2	10.5	11.2	10.2	10.5	7.3	11.2	8.3	9.1	9.3	40.1	10.1	11.7	14.1
Julio	6.9	6.7	7.2	8.8	9.2	7.7	7.6	7.1	8.4	8.0	8.1	30.5	14.5	9.4	9.4	9.2
Agosto	7.7	7.4	7.6	10.2	13.0	8.8	7.9	8.2	9.0	8.2	8.4	8.8	31.5	12.9	9.4	11.4
Septiembre	6.8	7.5	8.9	8.1	9.2	8.5	9.1	9.7	9.4	7.9	8.5	10.4	25.5	9.7	9.5	9.5
Octubre	6.7	7.1	7.2	10.0	10.7	6.6	7.0	6.2	6.7	8.9	9.1	7.0	22.7	7.9	7.0	7.0
Noviembre	7.7	7.6	6.8	8.9	10.9	9.5	7.0	7.5	6.4	7.4	7.5	7.3	24.3	9.1	9.5	9.5
Diciembre	6.6	7.2	8.2	9.9	8.2	6.9	7.7	9.9	8.2	7.6	7.2	7.9	10.6	7.6	10.5	10.5
TOTAL	83.8	86.6	92.8	109.6	116.6	104.8	98.7	98.7	104.1	102.4	99.9	100.5	311.6	117.1	114.0	83.6

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

RECAUDACION DE OTROS IMPUESTOS INDIRECTOS

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	7.5	7.2	6.9	6.7	7.1	0.4	0.3	0.4	0.2	0.2	0.3	0.3	0.2	0.4	0.5	0.6
Febrero	7.3	6.4	7.2	7.5	8.8	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.5
Marzo	7.0	6.5	7.0	7.9	8.9	0.3	0.3	0.3	0.6	0.3	0.3	0.4	0.3	0.5	0.5	0.6
Abril	7.9	9.3	7.7	10.1	11.0	0.4	0.4	0.2	0.2	0.2	0.3	0.4	0.5	0.5	0.5	0.6
Mayo	7.9	7.3	7.8	7.7	9.8	0.4	0.2	0.3	0.3	0.2	0.3	0.4	0.4	0.5	0.5	0.6
Junio	8.9	8.3	8.5	10.1	10.6	0.4	0.3	0.4	0.3	0.4	0.3	0.3	0.3	0.5	0.5	0.5
Julio	8.9	8.8	9.5	10.0	10.4	0.3	0.3	0.3	0.2	0.3	0.3	0.4	0.3	0.5	0.5	0.5
Agosto	8.4	7.9	9.0	8.8	11.2	0.3	0.2	0.3	0.3	0.3	0.6	0.4	0.4	0.5	0.8	0.5
Septiembre	8.0	8.6	8.9	9.9	10.0	0.5	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.5	1.5	
Octubre	8.8	7.8	9.9	10.6	10.5	0.6	0.3	0.2	0.2	0.2	0.4	0.3	0.4	0.5	0.5	0.5
Noviembre	11.2	9.3	9.3	12.6	19.8	0.3	0.4	0.3	0.2	0.6	0.2	0.3	0.5	0.5	0.5	0.5
Diciembre	10.5	9.8	10.2	11.2	4.8	0.3	0.3	0.3	0.4	0.2	0.4	0.3	0.4	0.5	0.5	0.5
TOTAL	102.1	97.2	102.0	112.9	123.0	4.7	3.6	3.6	3.6	3.5	3.9	4.0	4.4	5.7	7.5	4.5

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

Incluye la recaudación de: el Gravamen Sobre Exportación de Madera, el Gravamen Sobre Exportación de Banano, los Impuestos Sobre Radiocomunicaciones y el Impuesto Sobre el Servicio del Cable.

RECAUDACION DEL IMPUESTO SOBRE SALIDA DEL PAIS

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	5.9	5.1	5.7	5.6	12.9	16.3	12.8	13.1	11.3	12.3	12.9	10.1	14.3	19.9	26.1	28.3
Febrero	15.0	15.0	16.8	16.6	16.2	16.9	17.0	19.8	17.9	17.7	19.2	25.7	20.1	20.9	27.4	26.2
Marzo	11.5	14.0	15.6	15.7	16.3	20.3	17.5	17.2	15.5	18.1	17.0	17.9	18.2	21.0	22.9	23.7
Abril	12.4	15.0	15.9	16.2	20.5	19.3	19.5	21.2	18.5	20.1	19.7	21.3	18.4	27.7	19.0	25.9
Mayo	13.4	16.1	17.6	17.7	18.5	19.7	20.0	18.8	18.8	20.0	25.2	20.2	27.3	19.8	29.5	28.3
Junio	13.9	15.0	16.3	17.0	15.3	17.4	16.0	16.4	17.1	18.2	16.9	22.8	16.5	23.1	23.5	21.5
Julio	10.3	14.8	15.8	16.2	18.2	18.9	19.4	17.8	19.9	19.7	18.3	22.3	25.5	25.2	26.6	25.8
Agosto	10.6	16.7	17.1	25.4	22.1	18.5	20.4	21.1	20.3	21.4	22.5	22.8	24.5	26.4	28.1	30.8
Septiembre	15.8	17.7	18.4	17.4	22.9	22.4	21.1	19.7	18.6	20.0	21.0	20.6	23.4	27.6	27.1	
Octubre	14.3	15.8	15.9	14.2	16.4	15.5	16.5	15.2	15.5	17.5	16.3	18.6	19.6	17.8	20.7	
Noviembre	12.8	15.2	14.0	15.7	20.2	16.9	16.9	17.2	18.1	20.5	21.5	20.1	21.3	23.7	24.9	
Diciembre	27.5	30.4	28.1	24.4	29.4	25.9	28.6	26.8	28.1	26.3	29.4	29.3	33.6	26.5	24.4	
TOTAL	163.5	190.9	197.2	202.2	229.0	227.9	225.6	224.4	219.5	231.8	239.9	251.5	262.5	279.7	300.3	210.4

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

RECAUDACION SOBRE REGALIAS E HIDROCARBUROS COMPARTIBLES

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	0.1	0.0	0.0	0.0	41.4	7.4	1.8	0.4	6.0	14.1	4.4	13.5	35.9	40.5	26.7	29.6
Febrero	4.0	8.2	42.0	45.4	36.6	94.8	1.1	68.6	85.8	135.3	95.3	43.3	17.3	5.2	17.3	31.6
Marzo	26.0	70.8	29.0	56.9	35.8	88.8	7.9	60.0	152.8	92.1	155.9	64.0	2.2	1.2	23.3	20.1
Abril	44.7	6.9	37.8	16.9	7.3	91.7	3.1	12.2	21.5	21.6	16.2	71.3	2.7	0.1	22.5	22.6
Mayo	48.6	38.7	39.2	134.4	44.4	99.2	12.0	112.9	100.1	72.2	171.4	61.1	5.8	3.0	18.0	4.8
Junio	43.3	38.2	46.1	8.5	60.4	21.5	66.5	70.7	104.7	240.5	15.6	45.8	40.4	3.4	15.0	42.2
Julio	37.6	39.4	49.1	132.1	124.6	255.2	71.4	15.9	117.8	16.0	67.9	56.2	33.1	3.5	15.4	32.3
Agosto	73.6	42.9	10.1	16.8	66.2	32.5	14.2	62.4	88.3	125.4	73.4	54.4	36.4	49.1	6.0	24.8
Septiembre	45.7	45.6	103.3	55.7	15.0	149.3	73.0	46.7	113.3	59.1	13.9	76.1	19.3	13.6	12.6	
Octubre	51.6	39.2	52.3	53.5	77.8	172.2	108.2	5.0	95.5	94.6	105.2	48.1	7.4	6.8	12.9	
Noviembre	8.4	39.7	68.3	100.1	124.7	108.8	79.1	104.4	87.2	19.9	65.7	31.7	5.4	9.5	17.2	
Diciembre	122.6	124.6	114.2	51.2	167.0	106.8	76.7	128.8	172.3	162.8	83.4	53.5	17.7	13.1	20.0	
TOTAL	506.2	494.2	591.3	671.6	801.2	1,228.2	515.0	687.9	1,145.3	1,053.7	868.4	619.1	223.6	148.9	206.8	208.1

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo

IMPUESTO A PASAJES AEREOS

PERIODO 2003 - 2018
(Millones de Quetzales)

MES	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Enero	6.8	0.0	6.8	6.6	7.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Febrero	6.8	0.0	7.1	7.3	8.6	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Marzo	6.7	0.0	6.8	7.8	8.9	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Abril	7.4	0.0	7.6	10.0	10.9	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mayo	7.5	0.0	7.7	7.5	9.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Junio	7.8	0.0	8.4	9.9	10.5	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Julio	8.6	0.0	9.4	9.8	10.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agosto	8.1	0.0	8.9	8.6	11.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Septiembre	7.7	0.0	8.8	9.7	9.8	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Octubre	8.4	0.0	9.8	10.4	10.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Noviembre	10.9	0.0	9.1	12.3	19.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diciembre	10.2	0.0	10.1	11.1	4.8	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	96.9	0.0	100.5	110.9	121.6	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fuente: SICOIN

Nota: Pueden existir diferencias por redondeo