

Situación Financiera de la Administración Central 1995-2017
- Millones de Quetzales -

Concepto	1995 ^a	1996 ^b	1997 ^c	1998 ^d	1999 ^e	2000 ^f	2001 ^g	2002 ^h	2003 ⁱ	2004 ^j	2005 ^k	2006 ^l	2007 ^m	2008 ⁿ	2009 ^o	2010 ^p	2011 ^q	2012 ^r	2013 ^s	2014 ^t	2015 ^u	2016 ^v	2017 ^w
Ingresos Totales	7,543.5	9,031.3	10,704.7	12,151.2	14,924.0	16,409.3	18,222.1	20,771.5	21,808.7	23,462.1	24,906.7	29,250.2	33,618.5	35,878.0	34,037.2	37,425.1	43,154.0	45,873.8	49,259.2	52,224.3	52,883.7	57,507.7	59,986.9
Ingresos Corrientes	7,518.8	9,019.4	10,668.2	12,145.0	14,914.2	16,483.3	18,207.7	20,758.1	21,749.4	23,461.5	24,881.1	29,248.8	33,583.7	35,847.0	34,025.9	37,397.3	43,141.1	45,857.4	49,250.3	52,217.1	52,857.6	57,503.4	59,983.6
Ingresos Tributarios	6,755.1	8,422.7	10,102.6	11,573.4	13,262.6	15,003.0	15,294.7	20,280.7	21,974.0	23,104.0	27,281.4	31,543.3	33,588.1	31,811.7	34,722.0	40,292.2	42,819.8	46,335.5	49,096.9	49,730.7	54,109.5	56,684.1	
Impuestos Directos	1,400.7	2,016.4	2,240.9	2,307.3	3,312.3	3,375.2	5,085.4	5,085.4	5,085.4	5,085.4	5,085.4	5,085.4	5,085.4	5,085.4	5,085.4	5,085.4	5,085.4	5,085.4	5,085.4	5,085.4	5,085.4	5,085.4	5,085.4
Impuestos Indirectos	5,354.3	6,406.3	7,861.7	9,266.1	9,950.3	11,627.8	12,644.7	14,299.2	16,888.6	18,018.6	22,196.0	26,457.9	28,502.7	26,726.3	29,636.6	25,206.8	27,734.4	31,250.1	34,011.5	34,651.7	49,014.1	51,523.9	51,598.7
Impuesto al Valor Agregado	2,439.7	3,579.0	4,523.3	5,299.0	6,241.0	7,092.6	6,983.4	8,618.4	9,288.6	10,423.3	10,752.7	12,497.5	15,377.0	16,152.2	15,015.5	16,980.4	19,472.2	20,919.2	21,873.9	23,129.2	23,271.3	24,152.2	26,186.7
No Tributario y Transferencias	743.8	596.7	565.6	1,171.7	1,551.5	1,455.3	2,779.0	1,463.4	1,408.7	1,475.0	1,571.0	1,976.7	2,242.6	2,188.9	2,489.0	3,035.3	2,943.8	3,035.3	2,943.8	3,035.3	3,126.9	3,295.9	3,299.5
Ingresos de Capital	24.7	11.9	36.5	70.1	9.8	11.0	14.3	3.4	5.4	0.6	25.6	35.3	26.8	31.0	11.3	27.8	12.9	18.7	8.8	7.2	26.1	4.3	3.4
Gastos Totales	7,974.3	8,997.4	11,518.0	15,517.1	18,728.2	19,109.8	22,541.1	26,333.4	25,542.2	28,500.5	33,721.4	37,382.1	40,355.4	43,708.8	48,385.4	53,511.0	55,319.6	58,260.0	60,818.7	59,891.2	63,080.3	67,274.7	67,274.7
Gastos Corrientes	5,666.0	6,406.3	7,261.8	9,832.9	11,684.5	13,571.9	15,196.2	15,687.7	17,429.6	17,429.6	18,927.3	21,621.9	23,144.4	31,160.5	34,656.6	38,774.2	42,307.5	45,555.3	47,471.2	49,257.0	52,074.8	55,141.6	55,141.6
Remuneraciones	2,559.7	2,813.4	3,745.8	4,311.6	5,159.6	5,979.6	6,446.3	6,446.3	6,446.3	6,446.3	6,446.3	6,446.3	6,446.3	6,446.3	6,446.3	6,446.3	6,446.3	6,446.3	6,446.3	6,446.3	6,446.3	6,446.3	6,446.3
Bienes y Servicios	855.6	798.6	1,016.6	1,399.2	1,554.9	2,002.5	2,541.1	2,186.4	2,651.1	2,059.9	2,206.1	3,881.0	3,533.4	5,267.7	5,711.9	7,183.5	8,721.8	8,661.3	9,346.0	7,995.4	7,686.4	7,204.7	7,204.7
Impuestos pagados por dependencias del Estado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.5	10.9	17.4	32.9	18.9	11.3	10.3	
Descuentos y Bonificaciones	10.7	99.6	527.3	716.7	833.8	14.1	40.0	55.0	25.6	91.8	56.5	80.0	71.1	57.8	50.5	184.9	170.8	228.5	106.4	6.2	1.0	180.0	
Prescripciones a la Seguridad Social	330.0	382.7	481.3	640.4	787.2	1,005.8	1,130.8	1,262.9	1,382.0	1,517.7	1,665.4	1,836.6	2,005.1	2,348.8	2,761.2	2,979.2	3,147.1	3,305.9	3,580.9	3,774.1	3,897.9	4,305.4	4,755.0
Intereses	864.3	1,065.6	812.2	1,300.6	1,789.3	2,289.8	2,392.3	2,923.3	3,182.4	3,891.5	4,025.9	4,374.2	4,939.6	5,475.7	6,022.3	6,569.0	6,583.2	6,569.0	6,583.2	6,569.0	6,583.2	6,569.0	6,583.2
Deuda interna	594.0	650.1	456.4	885.3	1,095.4	969.3	1,377.8	1,096.4	1,411.2	1,181.2	1,417.4	1,503.7	1,821.6	1,866.6	2,374.7	2,761.5	3,354.8	3,958.9	4,160.4	4,365.3	5,022.3	5,098.7	5,298.2
Deuda externa	270.3	415.5	355.8	415.0	693.9	861.7	1,173.0	1,173.0	1,173.0	1,173.0	1,173.0	1,173.0	1,173.0	1,173.0	1,173.0	1,173.0	1,173.0	1,173.0	1,173.0	1,173.0	1,173.0	1,173.0	1,173.0
Préstamos	270.3	415.5	355.8	395.1	585.7	761.8	812.3	814.8	757.2	800.0	736.4	913.5	1,015.6	1,176.0	1,468.6	1,281.7	1,498.8	1,523.0	1,579.8	1,653.4	1,727.1	1,633.8	1,633.8
Bonos	0.0	0.0	0.0	80.1	108.2	99.8	99.7	38.1	36.7	38.1	36.7	38.1	36.7	38.1	36.7	38.1	36.7	38.1	36.7	38.1	36.7	38.1	36.7
Arrendamiento de Tierra y Tenencias	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Derechos Sobre Bienes Inmuebles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transferencias	1,045.7	1,246.4	1,546.2	1,979.6	2,524.8	2,739.2	3,247.9	3,822.8	4,382.3	4,419.9	5,151.7	6,023.5	7,076.0	6,164.9	7,086.2	7,818.1	8,902.6	8,907.5	9,499.4	9,127.7	9,988.9	11,298.1	12,607.2
Resto del Sector Público	725.8	869.9	1,103.8	1,431.0	1,814.9	1,994.1	2,134.6	2,133.1	2,583.5	2,620.7	3,002.5	3,311.2	4,205.2	4,827.1	4,898.5	5,398.6	6,215.5	6,402.8	6,723.7	6,500.0	7,367.1	8,571.5	9,877.3
Sector privado	243.1	341.6	292.1	268.7	422.8	862.2	866.6	1,386.9	1,641.5	1,943.7	1,641.5	1,943.7	1,278.8	2,127.1	2,127.1	2,321.4	2,496.2	2,702.2	2,576.2	2,267.1	2,373.2	2,647.1	2,647.1
Sector externo	76.8	32.9	150.4	267.9	287.2	283.0	246.7	310.3	355.6	412.3	507.7	76.5	45.9	59.0	60.6	46.1	55.7	67.8	73.5	51.5	56.4	79.6	172.3
Gastos de Capital	2,308.4	2,591.1	4,256.2	5,684.2	7,043.7	5,537.9	6,130.8	8,903.8	8,127.3	9,573.2	12,095.9	12,609.5	13,210.9	12,548.3	14,736.8	13,012.0	12,137.5	13,347.4	12,137.5	13,347.4	12,137.5	13,347.4	12,137.5
Inversión Real Directa	1,093.8	1,276.6	1,787.4	2,193.9	2,499.7	2,158.3	2,025.2	2,296.4	1,970.1	2,081.4	2,331.5	3,701.8	4,664.7	5,509.6	5,600.0	6,139.2	6,805.9	3,975.4	3,709.2	4,274.2	2,062.3	1,280.0	2,092.2
Inversión Financiera	502.4	241.2	584.6	1,258.8	1,607.5	542.2	280.8	280.7	67.5	142.3	72.8	57.8	61.2	151.8	0.0	6.8	4.3	2.4	3.6	6.3	6.0	7.6	51.9
Transferencias	912.2	1,073.3	1,925.2	2,330.0	2,936.5	3,225.4	3,767.5	6,366.2	6,366.2	5,897.0	6,008.8	8,239.9	7,376.7	7,499.6	6,944.4	7,588.6	6,944.4	7,034.2	8,580.9	9,067.1	8,571.9	9,718.0	9,898.1
Resto del Sector Público	634.1	827.7	1,363.9	2,253.1	2,769.7	2,877.6	3,320.0	3,725.3	4,374.4	4,862.3	5,123.3	5,802.2	5,741.5	6,684.8	6,453.0	6,838.8	6,951.5	8,480.6	8,349.9	8,580.7	7,964.7	9,212.0	9,361.8
Sector privado y externo	278.1	245.6	61.3	56.0	166.8	478.5	1,891.9	1,034.7	1,845.5	2,389.7	2,135.2	654.8	48.4	749.9	973.2	553.6	556.0	486.5	607.2	506.0	607.2	506.0	607.2
Resultado en Cuenta Corriente	1,852.9	2,613.0	3,406.4	2,912.1	3,229.7	2,886.4	3,011.5	5,070.3	4,219.7	6,032.0	5,953.8	7,593.0	8,803.1	8,412.6	2,865.4	2,740.7	4,366.9	3,547.6	3,695.1	4,745.8	3,600.6	5,428.6	4,842.0
Resultado Prepresupuesto	-430.8	-33.9	-813.3	-2,791.9	-3,804.2	-2,640.5	-3,185.0	-1,769.7	-4,524.7	-2,080.1	-3,933.8	-4,471.2	-3,771.6	-4,777.4	-6,671.7	-10,960.3	-10,357.0	-9,445.7	-9,009.8	-8,594.4	-7,807.5	-5,572.7	-7,287.7
Financiamiento Total	430.8	-33.9	813.3	2,791.9	3,804.2	2,640.5	3,185.0	1,769.7	4,524.7	2,080.1	3,933.8	4,471.2	3,771.6	4,777.4	9,671.7	10,960.3	10,357.0	9,445.7	9,009.8	8,594.4	7,807.5	5,572.7	7,287.7
Financiamiento Externo Neto	320.7	276.6	1,713.3	1,402.2	2,051.0	651.4	3,244.2	1,699.2	2,772.0	3,361.9	-336.7	2,866.8	2,134.5	849.8	4,417.3	5,109.7	5,743.0	6,364.5	6,445.5	3,637.7	4,124.5	1,179.6	
Préstamos	320.7	276.6	807.5	1,402.2	2,051.0	651.4	3,244.2	1,699.2	2,772.0	3,361.9	-336.7	2,866.8	2,134.5	849.8	4,417.3	5,109.7	5,743.0	6,364.5	6,445.5	3,637.7	4,124.5	1,179.6	
Descuentos	600.7	491.3	1,122.6	1,815.1	2,664.8	1,471.1	1,313.8	1,471.1	1,561.6	2,290.2	1,072.2	4,439.6	4,612.6	2,382.5	6,272.8	7,100.3	5,029.6	5,228.7	5,519.9	2,460.6	6,240.0	1,325.5	770.4
Amortizaciones	280.0	420.7	325.1	412.9	553.8	692.4	852.2	1,288.7	1,288.7	1,572.2	1,424.0	1,572.2	1,572.2	1,572.2	1,572.2	1,572.2	1,572.2	1,572.2	1,572.2	1,572.2	1,572.2	1,572.2	
Negociación Neta de Bonos			905.8			2,615.3		2,374.1	2,595.9														