

**Situación Financiera de la Administración Central 1995-2017**  
- Millones de Quetzales -

Concepto	1995*	1996*	1997*	1998*	1999*	2000*	2001*	2002*	2003*	2004*	2005*	2006*	2007*	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*	2016*	2017*
<b>Ingresos Totales</b>	7,543.5	9,031.3	10,704.7	12,151.2	14,924.0	16,409.3	18,222.1	20,771.5	21,808.7	23,462.1	24,906.7	29,250.2	33,610.5	35,878.0	34,037.2	37,425.1	43,154.0	45,873.8	49,259.2	52,224.3	52,883.7	57,507.7	59,986.9
<b>Ingresos Corrientes</b>	7,518.8	9,019.4	10,668.2	12,145.0	14,914.2	16,483.3	18,207.7	20,758.1	21,749.4	23,461.5	24,881.1	29,248.8	33,583.7	35,847.0	34,025.9	37,397.3	43,141.1	45,857.4	49,250.3	52,217.1	52,857.6	57,503.4	59,983.6
<b>Ingresos Tributarios</b>	6,755.1	8,422.7	10,102.6	11,573.4	13,262.6	15,003.0	15,294.7	20,280.7	21,974.0	23,310.0	27,281.4	31,543.3	33,581.1	37,272.0	34,722.0	40,292.2	42,819.8	46,335.5	49,096.9	49,730.7	54,109.5	56,684.1	58,484.1
<b>Impuestos Directos</b>	1,400.7	2,016.4	2,240.9	2,307.3	3,312.5	3,864.1	5,085.4	5,275.8	6,085.5	5,736.5	6,087.9	7,185.9	9,715.3	10,279.0	12,710.5	13,453.7	17,568.0	17,558.6	20,255.6	20,278.4	24,955.6	26,724.4	28,724.4
<b>Impuestos Indirectos</b>	5,354.3	6,406.3	7,861.7	9,266.1	9,950.1	11,138.9	12,664.7	14,209.2	15,888.5	17,574.5	21,193.5	24,357.4	23,865.8	27,092.9	22,011.5	27,580.5	25,572.0	28,776.9	32,841.3	31,289.9	32,175.2	33,519.9	35,960.7
<b>Impuesto al Valor Agregado</b>	2,439.7	3,579.0	4,523.3	5,299.0	6,241.0	7,092.6	8,614.4	9,618.4	10,288.6	10,423.3	10,752.7	12,497.5	15,377.0	16,155.2	15,015.5	16,980.4	19,472.2	20,919.2	21,873.9	23,129.9	23,271.3	24,152.2	26,186.7
<b>No Tributario y Transferencias</b>	743.8	596.7	565.6	1,171.7	1,551.5	1,455.3	2,279.0	1,463.4	1,408.7	1,475.0	1,571.0	1,976.7	2,214.2	2,188.9	2,489.0	3,035.3	2,943.8	3,035.3	2,943.8	3,126.9	3,293.9	3,299.5	3,299.5
<b>Ingresos de Capital</b>	24.7	11.9	36.5	70.1	9.8	11.0	14.3	3.4	5.4	0.6	25.6	35.3	26.8	31.0	11.3	27.8	12.9	18.7	8.8	7.2	26.1	4.3	3.4
<b>Gastos Totales</b>	7,974.3	8,997.4	11,518.0	15,517.1	18,728.2	19,109.8	22,541.1	26,333.4	25,542.2	28,500.5	33,721.4	37,382.1	40,355.4	43,708.8	48,385.4	53,511.0	55,319.6	58,260.0	60,818.7	59,891.2	63,000.3	67,274.7	67,274.7
<b>Gastos Corrientes</b>	5,666.0	6,406.3	7,261.8	9,832.9	11,684.5	13,571.9	15,186.2	15,687.7	17,429.6	17,429.6	18,927.3	21,621.9	23,144.4	31,160.5	34,656.6	38,774.2	42,307.5	45,555.3	47,471.2	49,257.0	52,074.8	55,141.6	55,141.6
<b>Remuneraciones</b>	2,559.7	2,813.4	3,745.8	4,311.6	5,159.6	5,979.6	6,446.3	6,428.9	6,816.0	6,428.9	6,816.0	7,699.9	8,225.6	9,260.0	11,551.4	12,528.8	15,080.6	16,907.9	18,465.8	20,303.8	21,028.2	22,328.2	22,328.2
<b>Bienes y Servicios</b>	855.6	798.6	1,016.6	1,399.2	1,554.9	2,002.5	2,541.1	2,186.4	2,651.1	2,059.9	2,206.1	3,881.0	3,533.4	5,267.7	5,711.9	7,183.5	8,721.8	8,661.3	9,346.0	7,995.4	7,686.4	7,204.7	7,204.7
<b>Impuestos pagados por dependencias del Estado</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.5	10.9	17.4	32.9	18.9	11.3	10.3	
<b>Descuentos y Bonificaciones</b>	10.7	99.6	527.3	716.7	813.8	14.1	40.0	55.0	25.6	91.8	56.5	40.0	71.1	57.8	50.5	184.9	170.8	228.5	106.4	6.2	1.0	180.0	180.0
<b>Prescripciones a la Seguridad Social</b>	330.0	382.7	481.3	640.4	787.2	1,005.8	1,130.8	1,262.9	1,382.0	1,517.7	1,665.4	1,836.6	2,005.1	2,346.8	2,761.2	2,979.2	3,147.1	3,305.9	3,580.9	3,741.1	3,897.9	4,305.4	4,755.0
<b>Intereses</b>	864.3	1,065.6	812.2	1,300.6	1,789.3	2,289.8	2,392.3	2,266.3	2,601.3	3,182.4	3,891.5	4,025.9	4,374.2	4,939.6	5,475.7	6,022.3	6,569.0	6,583.2	6,569.0	6,812.3	7,214.2	7,324.2	7,324.2
<b>Deuda interna</b>	594.0	650.1	456.4	885.3	1,095.4	969.3	1,377.8	1,096.4	1,411.2	1,181.2	1,417.4	1,503.7	1,821.6	2,186.6	2,374.7	2,761.5	3,354.8	3,958.9	4,160.4	4,365.3	5,022.3	5,098.7	5,298.2
<b>Deuda externa</b>	270.3	415.5	355.8	415.3	693.9	861.7	1,173.0	1,173.0	1,173.0	1,670.8	2,069.9	1,839.4	1,999.5	2,120.9	1,839.4	2,120.9	2,088.4	2,408.6	2,625.5	2,179.9	2,408.6	2,625.5	2,704.9
<b>Préstamos</b>	270.3	415.5	355.8	395.1	585.7	761.8	812.3	814.8	757.2	800.0	736.4	913.5	1,051.6	1,176.0	1,468.6	1,281.7	1,498.8	1,523.0	1,579.8	1,653.4	1,727.1	1,727.1	1,633.8
<b>Bonos</b>	0.0	0.0	0.0	80.1	108.2	99.8	99.7	58.1	367.8	596.1	709.6	766.2	1,018.3	663.3	717.8	709.5	682.3	584.6	585.6	638.1	941.1	894.3	1,071.1
<b>Acreditamiento de Tierra y Tenencias</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.2	6.2	0.2	0.8	0.4	0.2	
<b>Derechos Sobre Bienes Inmuebles</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	27.6	30.6	35.0	18.0	19.8	19.8	
<b>Transferencias</b>	1,045.7	1,246.4	1,546.2	1,979.6	2,524.8	2,739.2	3,247.9	3,822.8	4,382.3	4,419.9	5,151.7	6,023.5	7,076.0	6,164.9	7,086.2	7,818.1	8,902.6	8,907.5	9,499.4	9,127.7	9,988.9	11,298.1	12,607.2
<b>Resto del Sector Público</b>	725.8	869.9	1,103.8	1,431.0	1,814.9	1,994.1	2,134.6	2,133.1	2,583.5	2,620.7	3,002.5	3,311.2	4,205.2	4,827.1	4,898.5	5,398.6	6,215.5	6,402.8	6,723.7	6,500.0	7,307.1	8,571.5	9,877.3
<b>Sector privado</b>	243.1	341.6	292.1	268.7	422.8	862.2	866.6	1,386.9	1,641.5	1,943.7	1,641.5	1,943.7	1,278.8	2,127.1	2,127.1	2,321.4	2,496.2	2,702.2	2,576.2	2,247.1	2,373.2	2,647.1	2,647.1
<b>Sector externo</b>	76.8	32.9	150.4	267.9	287.2	283.0	246.7	310.3	355.6	412.3	507.7	768.5	450.9	59.0	60.6	46.1	55.7	67.8	73.5	51.5	56.4	79.6	172.3
<b>Gastos de Capital</b>	2,388.4	2,591.1	4,256.2	5,684.2	7,043.7	5,537.9	6,130.8	7,099.8	8,123.7	9,573.2	12,099.5	12,609.9	13,210.9	12,548.3	14,768.7	13,012.0	12,137.5	13,347.4	12,137.5	13,347.4	12,137.5	13,347.4	12,137.5
<b>Inversión Real Directa</b>	1,093.8	1,276.6	1,787.4	2,193.9	2,499.7	2,158.3	2,025.2	2,296.4	1,970.1	2,081.4	2,531.5	3,701.8	4,664.7	5,509.6	5,600.0	6,139.2	6,805.9	3,975.4	3,709.2	4,274.2	2,062.3	1,280.0	2,092.2
<b>Inversión Financiera</b>	502.4	241.2	584.6	1,215.8	1,607.5	542.2	280.8	280.7	67.5	144.3	72.8	57.8	40.2	151.8	0.0	0.8	4.3	2.4	3.6	6.3	0.0	7.6	51.9
<b>Transferencias</b>	912.2	1,073.3	1,925.2	2,380.0	2,936.5	3,225.4	3,767.5	4,236.2	6,766.2	5,897.0	6,968.8	8,239.9	7,976.7	7,499.6	6,941.4	7,588.6	6,941.4	7,034.2	8,580.9	9,067.1	8,751.9	9,718.0	9,898.1
<b>Resto del Sector Público</b>	634.1	827.7	1,363.9	2,253.1	2,769.7	2,877.6	3,320.0	3,725.3	4,474.4	4,862.3	5,123.3	5,802.2	5,741.5	6,684.8	6,453.0	6,838.8	6,951.5	8,480.6	8,349.9	8,580.7	7,964.7	9,212.0	9,361.8
<b>Sector privado y externo</b>	278.1	245.6	61.3	56.0	166.8	478.5	1,891.9	1,034.7	1,845.5	2,389.7	2,135.2	654.8	484.4	749.9	973.2	553.6	556.0	486.5	607.2	506.0	607.2	506.0	607.2
<b>Resultado en Cuenta Corriente</b>	1,852.9	2,613.0	3,406.4	2,912.1	3,229.7	2,886.4	3,011.5	5,070.3	4,219.7	6,032.0	5,953.8	7,593.0	8,803.1	8,412.6	2,865.4	2,740.7	4,366.9	3,547.6	3,695.1	4,745.8	3,600.6	5,428.6	4,842.0
<b>Resultado Prepresupuesto</b>	-430.8	-33.9	-813.3	-2,791.9	-3,804.2	-2,640.5	-3,105.0	-1,769.7	-4,524.7	-2,080.1	-3,933.8	-4,471.2	-3,771.6	-4,777.4	-6,671.7	-10,960.3	-10,357.0	-9,445.7	-9,009.8	-8,594.4	-7,807.5	-5,572.7	-7,287.7
<b>Financiamiento Total</b>	430.8	-33.9	813.3	2,791.9	3,804.2	2,640.5	3,105.0	1,769.7	4,524.7	2,080.1	3,933.8	4,471.2	3,771.6	4,777.4	9,671.7	10,960.3	10,357.0	9,445.7	9,009.8	8,594.4	7,807.5	5,572.7	7,287.7
<b>Financiamiento Externo Neto</b>	320.7	270.6	1,713.3	1,402.2	2,051.0	651.4	3,244.2	1,699.2	2,727.0	3,361.9	-336.7	2,866.8	2,134.5	849.8	4,417.3	5,109.7	5,743.0	6,364.5	122.5	3,637.7	4,124.5	1,179.6	1,179.6
<b>Préstamos</b>	320.7	270.6	807.5	1,402.2	2,051.0	651.4	3,244.2	1,699.2	2,727.0	3,361.9	-336.7	2,866.8	2,134.5	849.8	4,417.3	5,109.7	5,743.0	6,364.5	122.5	3,637.7	4,124.5	1,179.6	1,179.6
<b>Descuentos</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Amortizaciones</b>	606.7	491.3	1,121.6	1,815.1	2,664.8	1,417.1	1,313.8	1,471.1	1,561.6	2,290.2	1,077.2	4,439.6	4,612.6	2,382.5	6,272.8	7,100.3	5,029.6	2,328.7	5,519.9	2,460.6	6,240.0	1,325.5	770.4
<b>Negociación Neta de Bonos</b>	280.0	420.7	325.1	412.9	553.8	692.4	852.2	1,288.7	1,288.7	1,527.2	1,424.0	1,527.2	1,527.2	1,527.2	2,106.2	2,106.2	2,259.1						